



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

MEMORANDUM

FOR : **The Regional Executive Director**
DENR- MIMAROPA Region

THRU : **The Regional NGP Coordinator**

FROM : **The OIC- PENR Officer**

SUBJECT : **SUBMISSION OF THE PROPOSED WORK AND
FINANCIAL PLAN FOR THE CONTINUING
APPROPRIATIONS OF FY 2022 UNDER ENHANCED
NATIONAL GREENING PROGRAM CY 2023 IN
PENRO MARINDUQUE**

DATE :

Respectfully submitted is the proposed Work and Financial Plan for the Continuing Appropriations of FY 2022 under Enhanced National Greening Program CY 2023 in PENRO Marinduque.

For information and approval.


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

January 26, 2023

MEMORANDUM

FOR : The PENR Officer

THRU : The Chief, Technical Services Division

FROM : Forester I/NGP Coordinator

SUBJECT : SUBMISSION OF THE PROPOSED WORK AND FINANCIAL PLAN FOR THE CONTINUING APPROPRIATIONS OF FY 2022 UNDER ENHANCED NATIONAL GREENING PROGRAM CY 2023 IN PENRO MARINDUQUE

Respectfully, submitting the proposed Work and Financial Plan for the Continuing Appropriations of FY 2022 under Enhanced National Greening Program CY 2023 in PENRO Marinduque.

For information, records and ready reference.

MARIA ELENA M. PARAÑAQUE

Enhanced National Greening Program
Continuing Appropriations of FY 2022

OFFICE: PENRO Marinduque
MIMAROPA Region

Program/Activity/Project (P/A/Ps) and Performance Indicators / UWMs	Allotment Class - MOOE				Amount to be Obligated (P)													Remarks
	Adjusted Appropriation/ Allotment (P)	Obligation (P)	Unobligated Allotment (P)	Fund Utilization Rate	January	Feb	Mar	April	May	June	July	August	Sept	Oct	Nov	Dec	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Forest Development , Rehabilitation and Maintenance and Protection	4,782,000.00	4,567,593.67	214,406.33	92%														
CY 2022 Continuing Regular MOOE	1,722,000.00	1,507,593.67	214,406.33	77%														
1. FEO's	490,000.00	484,710.00	5,290.00	99%							5,290.00						5,290.00	Will be allotted for hiring of eNGP 1 Accounting Clerk for 4 months
2. Accounting Clerk	200,000.00	137,727.71	62,272.29	69%			62,272.29										62,272.29	
3. Enhancement Planting	107,000.00	-	107,000.00	0%			15,000.00	10,000.00	10,000.00	15,000.00	10,000.00	10,000.00	15,000.00	15,000.00	7,000.00		107,000.00	PMS for Inventory of Graduated NGP Sites
Fuel and Lubricants			63,000.00					7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	63,000.00	
Labor & Wages			30,000.00							10,000.00			10,000.00			10,000.00	30,000.00	
Other MOOE			14,000.00							7,000.00			7,000.00				14,000.00	
4. Establishment of Forest Nursery	300,000.00	260,185.96	39,814.04	87%			39,814.04										39,814.04	Additional fund for forest nursery
5. Surveying, Mapping & Planning	55,000.00	54,970.00	30.00	99.99%													30.00	Additional fund for PMS- eNGP

Prepared by:

MARIA ELENA M. PARANAQUE
For. II/NGP Coordinator

Recommending Approval:

IMELDA M. DIAZ
OIC- PENR Officer

Approved by:

LORMELYN E. CLAUDIO, CESO IV
Regional Director