



Republic of the Philippines
Department of Environment and Natural Resources
FOREST MANAGEMENT BUREAU
Visayas Avenue, Diliman, 1100 Quezon City
Tel. No.: (632) 8925-2141 / (632) 8927-4788
E-mail Address: fmb@denr.gov.ph Website: <https://www.forestry.denr.gov.ph>

MEMORANDUM

FOR : The Regional Executive Director
DENR Region IV-B (MIMAROPA)

FROM : The OIC - Assistant Secretary for Field Operations – Western Mindanao and
Director, in concurrent capacity

SUBJECT : **SUBMISSION OF CY 2022 ANNUAL REPORT FOR CBFM-CARP
PROJECTS AND OTHER RELATED ACTIVITIES WITHIN THE
MIMAROPA REGION**

DATE : **MAY 15 2023**



This is to acknowledge receipt of your Memorandum dated 16 February 2023 submitting the CY 2022 Annual Report for CBFM-CARP Projects and other Related Activities within the MIMAROPA Region.

We have reviewed the said report and we have noted our remarks, observations and comments as per attached Annex A, and hereunder are our suggestions and recommendations:

1. Please comply with the prescribed reporting format for the accomplishment report. Item G.4 of the Project Implementation Guide for CBFM-CARP as per Memorandum of the Undersecretary for Staff Bureaus dated June 5, 2013 states that upon completion, the Regional Office (RO) shall submit a completion report per project to the Central Office (CO) using the format (Annex B). Photographs of before and after situation of project site as well as the map showing the area developed for the year and the remaining areas for development, if any should be included. Please submit the hard copy of the completion report to this Office as well as the electronic copy to this link: bit.ly/CARPCompletionReports.
2. Kindly include report on the financial accomplishment based on the approved Work and Financial Plan of the POs awarded with the CBFM-CARP project and based on the CY 2022 CBFM-CARP Work and Financial Plan of the Region.
3. On the seedlings produced, it is strongly recommended to ensure that seedlings produced or procured by the POs are compliant with the standard specifications and quality as provided for in the previously mentioned Project Implementation Guide for CBFM-CARP. This is to ensure high survival and fast good growth of the planted seedlings in the Agroforestry area and in order to produce quality products and high yield also when properly maintained.
4. Ensure that photo documentations clearly show the subject, and all are properly captioned for better understanding and appreciation. Proper caption should indicate the area planted, the species of seedlings planted including date planted (i.e month/year) and the area location (i.e. Sitio, Barangay, Municipality, and province). Photo-documentation for the Completion Report should show the before and after situation of the project site.
5. Submit e-copy of the Completion report on the conducted Socioeconomic Environmental Baseline (SEEB) and Impact Assessment of CBFM-CARP projects awarded in CY 2013 to this link: bit.ly/CARPCompletionReports.

FOR INFORMATION AND CONSIDERATION, PLEASE.


ARLEIGH J. ADORABLE, CESO III

Cc: The Undersecretary for Field Operations – Luzon, Visayas and Environment
The Undersecretary for Policy, Planning and International Affairs

Remarks, Observation and Comments

1. The CY 2022 Annual report was highlighted with the accomplishments on the Agroforestry and Livelihood Projects and Financial Subsidy awarded to a total of nine (9) POs in CYs 2022, 2021 and 2020. Majority or seven (7) of these nine (9) projects were 100% accomplished while the other two (2) projects fell short in accomplishing its target. One (1) of these two (2) projects in CY 2022 accomplished only 80% by PO -Maranan Uplanders Marketing Association located in Calategas, Narra, Palawan, and the other one (1) project in CY 2021 has not procured yet the slicing machine for Banana and Rootcrops processing project by So. Yapang CBFM Association located in So. Yapang Bgy. Batongbuhay, Sablayan, Occidental Mindoro.
2. Other related CBFM accomplishment reported are the following:
 - a) Received the Final Completion Report on the conducted Socio-Economic Environmental Baseline (SEEB) and Impact Assessment of CBFM-CARP Projects submitted by the engaged Assisting Professional, covering the three POs with awarded projects in CY 2023 namely: Macatumbalen Community-Based and Coastal Management Association, Bantoto Abaroan Farmers Association, Inc., and Maranan Uplanders Marketing Association.
 - b) Hired five (5) Monitoring and Evaluation Officers (MEOs) from January to June 2022 of which 2 MEOs were assigned in the Regional Office and the other three (3) were assigned in PENRO Palawan.
 - c) Hired six (6) MEOs from July to December 2022 of which the two (2) were assigned at the Regional Office and the remaining four (4) were assigned in PENRO Palawan. These MEOs are responsible in the monitoring and evaluation of CBFM-CARP projects implemented in CY 2022.
 - d) Hired Assisting Professional for the conduct of Socio-Economic and Environmental Impact Assessment of the five (5) CBFM-CARP projects awarded in CY 2013.
 - e) Hired Assisting Professional for the conduct of Documentation of Success Stories and good practices of CBFM-CARP projects of POs Malampaya Pancol Multi-Purpose Cooperative in Taytay, Palawan.
 - f) Conducted Regional level training on Organizational Development Skills Enhancement for CBFM POs and Staff, held in the province of Palawan and Marinduque. A total of forty four (44) participants trained in Palawan on June 28-29, 2022, and forty eight (48) in Marinduque on October 4-5, 2022.
3. Summary of Accomplishment per PO per Component (Seedling Production, Area Development, and Procurement of Fertilizer) was reported and a detailed report on the activity and accomplishment presented in a two (2) column table was part of the report. However, it did not follow the prescribed reporting format as Annex B (hereto attached) provided in the Memorandum of the Undersecretary for Staff Bureaus on the Project Implementation Guide for CBFM-CARP dated 05 June 2013.
4. No report on the Financial accomplishment.
5. Geotagged photos are provided however, many are unclear and the subject shown in the picture is difficult to recognize. In addition, many photos have no caption.
6. Seedlings produced (A. mangium, Gmelina, Citrus spp., Mahogany) shown in the pictures seem not in accordance with the standard or required seedling quality as specified under Item F.4 of the Project Implementation Guide for CBFM-CARP dated June 5, 2013 stating that seedlings to be procured shall be based on standard specifications as follows:

Tree Species	Height	Diameter
Forest trees	at least 30 cm	at least 0.5 cm
Fruit trees (asexually propagated)	at least 50 cm	at least 1.0 cm

Project Title: _____
 Location: _____
 PO beneficiary: _____
 Year of Implementation: _____
 No. of Project Beneficiary: _____

CBFM-CARP Project (Fund 158)
 Accomplishment Report
 As of _____

Activities	Target	Accomplishment	Remarks
1. Nursery Rehab/Establishment (if any)			
2. Agroforestry/Plantation Development (No. and Area [Ha])			
Species and no. of seedlings			
1. _____			
2. _____			
3. etc			
3. Agricrops			
Species, quantity, and area			
1. _____			
2. _____			
3. etc			
4. Livelihood Activities (Type and production capacity)			
1. _____			
2. _____			
3. etc			
5. List of other activities undertaken (e.g.)			
1. _____			
2. _____			
3. etc			

Address : MIMAROPA
Subject Memo. dtd. Feb. 16, 2023 re: Submission of CY 2022 Annual Report for CBFM CARP Projects and other Related Activities within the MIMAROPA Region (CO-2023-102860) (W/CD)

cc Addressee FMB D

cc Addressee FMB D				
ROUTING SLIP				
FROM	DATE/TIME RECEIVE	FOR/TO	TIME RELEASE	ACCEPTANCE REMARKS/ACTION REMARKS
Records	03/03/2023 5:13PM	OD FRMD C/S 3/9		<p>3/8/23</p> <p>For information, review for and record / please</p> <p>Thank you prolinea</p> <p>for evaluation & appropriate action.</p> <p>Travis</p>





Republic of the Philippines
Department of Environment and Natural Resources
FOREST MANAGEMENT BUREAU
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Tel. No. (632) 927-4788 Fax No. (632) 928-9313
E-mail Address: finbdenr@mozcom.com / Website: [http:// forestry.denr.gov.ph](http://forestry.denr.gov.ph)

ACKNOWLEDGEMENT RECEIPT

DATE : 06 March 2023

DOCUMENT : D-32722
CODE

NAME : **DIR. LORMELYN E. CLAUDIO, CESO IV**
Regional Executive Director, DENR RIV-B (MIMAROPA)

ADDRESS : DENR CO, Visayas Avenue, Diliman, Quezon City

This is to acknowledge the receipt of:

SUBJECT : Submission of CY 2022 Annual Report for CBFM CARP Projects and other Related Activities within the MIMAROPA Region (CO-2023-102860)

The said document was referred to the **Office of the Director** on March 6, 2023. You may follow up further action or development on the matter through contact no. **(63-2) 8928-9313 / 8927-4788.**

Note: This is a computer-generated communication. As such, no signature is required.



Republic of the Philippines
Department of Environment and Natural Resources
Region IV- MIMAROPA

MEMORANDUM

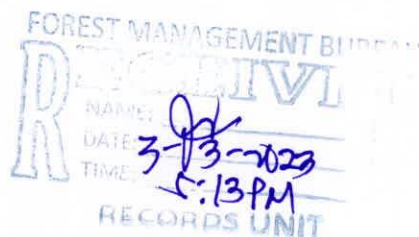
FOR : THE DIRECTOR
Forest Management Bureau

ATTENTION : ROSALIE IMPERIAL
Chief, Community Forestry Section
Forest Resources Management Division

FROM : THE REGIONAL EXECUTIVE DIRECTOR

SUBJECT : SUBMISSION OF CY 2022 ANNUAL REPORT FOR CBFM-CARP PROJECTS AND OTHER RELATED ACTIVITIES WITHIN THE MIMAROPA REGION (CO-2023-102860)

DATE : FEB 16 2023



Respectfully submitted is the CY 2022 annual report for Community-Based Forest Management - Comprehensive Agrarian Reform Program (CBFM-CARP) projects and other related activities under the MIMAROPA Region, together with the updated status report of previous CARP projects.

The Region was awarded three (3) agroforestry and livelihood projects for CY 2022 under the CBFM-CARP, which are all implemented by the POs in the province of Palawan, namely: Bantoto Abaroan Farmers Association Inc. (BAFAI), Macatumbalen Community Based Forest and Coastal Management Association (MCBFCMA), and Maranan Uplanders Marketing Association (MUMA). The three (3) POs had already accomplished their targets on procurement of fertilizer, seedling production, and area development, except MUMA which only accomplished 80% or 32 hectares out of 40 hectares target for area development. The MUMA is continuously conducting their planting activities to complete the remaining area for development.

Further, the CY 2021 CBFM-CARP of Tagbisay Upland Farmers Association, Inc. (TUFAl) with project title, "Agroforestry, Fuelwood, and Timber Production Project", has been 100% completed. A total of 50 hectares were already planted and developed. The PO is continuously conducting re-planting activities to ensure the high survival of the planted commodities.

Hereunder is the summary of the CY 2022 CBFM-CARP Projects:

Peoples Organization	Seedling Production		Area Development (Ha.)		Procurement of Fertilizer
	Target	Accomp./ Percentage	Target	Accomp./ Percentage	
CBFM-CARP CY 2022					
• Bantoto Abaroan Farmers Association, Inc. (BAFAI)	38,400	40,000 104%	40.00	40 100%	Procured 100%
• Macatumbalen Community-Based and Coastal Management	23,957	25,000 104%	30.00	30 100%	Procured 100%
• Maranan Uplanders Marketing Association (MUMA)	38,800	38,830 100.07%	40.00	32 80%	Procured 100%

The field Offices were advised to continuously conduct regular monitoring, supervision, and provide technical assistance to ensure the success of the CBFM-CARP projects.

Attached are the matrix showing the detailed accomplishment, photo documentation, and CD containing the scanned copies of the activities conducted.


LORMELYN E. CLAUDIO, CESO IV

CDD/PFMS/EYY 01/03/2023



Summary of Targets and Accomplishments for CBFM-CARP Projects

Activity/Target	Accomplishment/Summary																																																																				
1. Agroforestry and Livelihood Projects granted in CY 2022	<ul style="list-style-type: none">The region was awarded three (3) CBFM-CARP with agroforestry and livelihood projects for CY 2022, with a total target area of 110 hectares for the area development.																																																																				
CY 2022																																																																					
<ul style="list-style-type: none">Bantoto Abaroan Farmers Association, Inc. (BAFAI) located in Roxas, PalawanAgroforestry Plantation in Combination of Fruit Trees and Vegetable Demo with Lagundi Honey Production <p>Target:</p> <p>a.) Seedling Production Forest trees – 36,000 Fruit trees – 2,400 Agricultural crops – 1,428</p> <p>b.) Procurement of fertilizer Organic fertilizer – 7 sacks Urea (Inorganic) – 5 sacks Complete (14-14-14) – 5 sacks</p> <p>c.) Area Development Forest trees – 37 has. Fruit trees – 3 has.</p>	<ul style="list-style-type: none">Seedling Production - the PO produced their seedling materials by collecting wildlings and by propagation for a total of forty (40) thousand seedlings of various forest trees and fruit trees. <table><tr><th>Species</th><th>3rd Quarter</th><th>4th Quarter</th><th>Total</th></tr><tr><td colspan="3">Forest trees:</td><td>36,000 -100%</td></tr><tr><td>Mahogany</td><td>1,500</td><td>13,500</td><td>15,000</td></tr><tr><td>Gmelina</td><td>-</td><td>15,000</td><td>15,000</td></tr><tr><td>Ipil-ipil</td><td>-</td><td>6,000</td><td>6,000</td></tr><tr><td colspan="3">Fruit trees:</td><td>4,000 – 166%</td></tr><tr><td>Calamansi</td><td>1,000</td><td>-</td><td>1,000</td></tr><tr><td>Suha</td><td>1,000</td><td>-</td><td>1,000</td></tr><tr><td>Langka</td><td>1,000</td><td>-</td><td>1,000</td></tr><tr><td>Rambutan</td><td>1,000</td><td>-</td><td>1,000</td></tr><tr><td colspan="3">Cash Crops: (Intercropped)</td><td>1,425 – 100%</td></tr><tr><td>Papaya</td><td>300</td><td>-</td><td>300</td></tr><tr><td>Pineapple</td><td>200</td><td>-</td><td>200</td></tr><tr><td>Banana</td><td>325</td><td>-</td><td>325</td></tr><tr><td>Abaca</td><td>600</td><td>-</td><td>600</td></tr><tr><td colspan="3">Stingless bee for Lagundi Honey Production</td><td>3 hives - 100%</td></tr><tr><td colspan="4"><ul style="list-style-type: none">Procurement of fertilizer - 100% procuredArea Development – Forty (40) hectares or 100% of the area planted with various forest trees and fruit trees.</td></tr></table>	Species	3 rd Quarter	4 th Quarter	Total	Forest trees:			36,000 -100%	Mahogany	1,500	13,500	15,000	Gmelina	-	15,000	15,000	Ipil-ipil	-	6,000	6,000	Fruit trees:			4,000 – 166%	Calamansi	1,000	-	1,000	Suha	1,000	-	1,000	Langka	1,000	-	1,000	Rambutan	1,000	-	1,000	Cash Crops: (Intercropped)			1,425 – 100%	Papaya	300	-	300	Pineapple	200	-	200	Banana	325	-	325	Abaca	600	-	600	Stingless bee for Lagundi Honey Production			3 hives - 100%	<ul style="list-style-type: none">Procurement of fertilizer - 100% procuredArea Development – Forty (40) hectares or 100% of the area planted with various forest trees and fruit trees.			
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<p>Macatumbalen Community-Based Forest and Coastal Management Association located in San Vicente, Palawan</p> <ul style="list-style-type: none">Livelihood and Erosion Control, Bamboo Planting <p>Target:</p> <p>a.) Seedling Production Forest trees - 23,957 Agricultural crops – 15,487</p> <p>b.)Procurement of fertilizer: Organic – 13 sacks</p>	<ul style="list-style-type: none">Seedling Production - the PO produced their seedling materials by collecting wildlings and by propagation. Twenty-five thousand (25,000) or 104% of various forest trees seedlings were produced. <table><tr><th>Species</th><th>Area</th><th>3rd Qtr</th><th>4th Qtr</th><th>Total</th></tr><tr><td colspan="4">Forest trees:</td><td>25,000 (104%)</td></tr><tr><td>Mahogany</td><td>6 has</td><td>1,000</td><td>5,000</td><td>6,000</td></tr><tr><td>Gmelina</td><td>6 has</td><td>5,000</td><td>1,000</td><td>6,000</td></tr><tr><td>Ipil-ipil</td><td>1 has</td><td>1,000</td><td>-</td><td>1,000</td></tr><tr><td>Kakawate</td><td>9 has</td><td>5,000</td><td>4,000</td><td>9,000</td></tr><tr><td>Bamboo</td><td>8 has</td><td>3,000</td><td>-</td><td>3,000</td></tr><tr><td colspan="4"><ul style="list-style-type: none">Agricultural crops (Intercropped)</td><td>15,487</td></tr><tr><td>Papaya</td><td></td><td>300</td><td>-</td><td>2,700</td></tr><tr><td></td><td></td><td></td><td></td><td>3,000</td></tr></table>	Species	Area	3rd Qtr	4th Qtr	Total	Forest trees:				25,000 (104%)	Mahogany	6 has	1,000	5,000	6,000	Gmelina	6 has	5,000	1,000	6,000	Ipil-ipil	1 has	1,000	-	1,000	Kakawate	9 has	5,000	4,000	9,000	Bamboo	8 has	3,000	-	3,000	<ul style="list-style-type: none">Agricultural crops (Intercropped)				15,487	Papaya		300	-	2,700					3,000																		
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Urea – 12 sacks 14,14,14 – 13 sacks	Pineapple 100 - 3,400 3,500 Banana 50 - 4,950 5,000 Cassava 3,987 - 3,987 3,987																																																								
c.) Area Development 30 has.	<ul style="list-style-type: none">• 100% Fertilizer procured• Area Development – Thirty (30 hectares) or 100% of the area is planted with various forest trees and cash crops.																																																								
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<ul style="list-style-type: none">Agro-forestry and Timber Production																																																																																										
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a.) Seedling Production Forest trees – 44,435 Fruit trees – 9,600 Agricultural crops -2,000	<table><tr><td>Species</td><td>Target</td><td>-</td><td>Accomplishment</td></tr><tr><td>Forest trees:</td><td>44,435</td><td>-</td><td>44,435</td></tr><tr><td>100%</td><td></td><td></td><td></td></tr><tr><td>Mahogany -</td><td>19,995</td><td>-</td><td>19,995</td></tr><tr><td>Mangium -</td><td>19,995</td><td>-</td><td>19,995</td></tr><tr><td>Kakawate -</td><td>4,445</td><td>-</td><td>4,445</td></tr><tr><td>Fruit Trees:</td><td>9,600</td><td>-</td><td>10,100</td><td>105%</td></tr><tr><td>Jackfruit -</td><td>3,000</td><td>-</td><td>3,000</td><td></td></tr><tr><td>Cacao -</td><td>1,800</td><td>-</td><td>1,800</td><td></td></tr><tr><td>Calamansi -</td><td>1,800</td><td>-</td><td>1,800</td><td></td></tr><tr><td>Coffee -</td><td>3,000</td><td>-</td><td>3,500</td><td></td></tr><tr><td>Total -</td><td>54,035</td><td>-</td><td>54,535</td><td></td></tr><tr><td>100.9%</td><td></td><td></td><td></td><td></td></tr><tr><td>Agri-crops -</td><td>2,000</td><td>-</td><td>2,000</td><td>100%</td></tr><tr><td>(Intercropped)</td><td></td><td></td><td></td><td></td></tr><tr><td>Banana -</td><td>500</td><td>-</td><td>500</td><td></td></tr><tr><td>Papaya -</td><td>500</td><td>-</td><td>500</td><td></td></tr><tr><td>Cassava -</td><td>500</td><td>-</td><td>500</td><td></td></tr><tr><td>Pineapple -</td><td>500</td><td>-</td><td>500</td><td></td></tr></table>	Species	Target	-	Accomplishment	Forest trees:	44,435	-	44,435	100%				Mahogany -	19,995	-	19,995	Mangium -	19,995	-	19,995	Kakawate -	4,445	-	4,445	Fruit Trees:	9,600	-	10,100	105%	Jackfruit -	3,000	-	3,000		Cacao -	1,800	-	1,800		Calamansi -	1,800	-	1,800		Coffee -	3,000	-	3,500		Total -	54,035	-	54,535		100.9%					Agri-crops -	2,000	-	2,000	100%	(Intercropped)					Banana -	500	-	500		Papaya -	500	-	500		Cassava -	500	-	500		Pineapple -	500	-	500	
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Cassava -	500	-	500																																																																																							
Pineapple -	500	-	500																																																																																							
b.) Procurement of Tools and Materials Spade – 5 pcs. Crowbar – 5 pcs. Sprinkler – 5 pcs. Pick Mattok – 5 pcs. Hose – 100 meter Bolo 5 pcs.																																																																																										
c.)Procured Fertilizer In-Organic a.) Urea – 25 sacks b.) Complete (14-14-14) – 25 sacks Organic – 75 sacks	<ul style="list-style-type: none">Procurement of Tools and Materials – 100% ProcuredProcurement of fertilizer – 100% procuredOne (1) Nursery and bunk house established																																																																																									
d.)One (1) Nursery and Bunk house Establishment																																																																																										
e.)Provision of Working Animal Carabao – 2	<ul style="list-style-type: none">Two (2) working animals (carabao) – Procured 100%																																																																																									
f.)Area Development Forest trees – 34 has. Fruit trees – 16 has.	<ul style="list-style-type: none">Area Development – Fifty (50) hectares or 100% of the area was planted with forest and fruit trees.																																																																																									
Palbong CBFM Association located in Sablayan, Occidental Mindoro	<ul style="list-style-type: none">Seedlings Production – Eight thousand five hundred eighty-five (8,585) or 100% seedlings produced.																																																																																									
•Rattan-Based Agro-Forestry Development																																																																																										

<ul style="list-style-type: none">•Rattan-Based Agro-Forestry Development <p>Target:</p> <p>a.)Seedling Production</p> <p>Rattan – 4,000</p> <p>Gmelina (intercropped) – 4,585</p> <p>b.)Procurement of Nursery Tools and Materials</p> <p>Sprinkle – 4</p> <p>Drum (250 L) – 2</p> <p>Hose – 100 meters</p> <p>c.)Procurement of Fertilizer</p> <p>Organic – 31 bags</p> <p>Inorganic – 10 bags</p> <p>d.)Area Development</p> <p>Rattan -10 has.</p>	<table><tr><th>Species</th><th>Target</th><th>-</th><th>Accomplishment</th></tr><tr><td>Rattan</td><td>4,000</td><td>-</td><td>4,000</td></tr><tr><td>Gmelina</td><td>4,585</td><td>-</td><td>4,585</td></tr><tr><td>Total</td><td>8,585</td><td>-</td><td>8,585 100%</td></tr></table> <ul style="list-style-type: none">• Procurement of Nursery Tools and Materials - 100%• Procurement of Fertilizer – 100% Procured• Area Development – Ten (10) hectares or 100% of the area planted with Rattan and Gmelina.	Species	Target	-	Accomplishment	Rattan	4,000	-	4,000	Gmelina	4,585	-	4,585	Total	8,585	-	8,585 100%								
Species	Target	-	Accomplishment																						
Rattan	4,000	-	4,000																						
Gmelina	4,585	-	4,585																						
Total	8,585	-	8,585 100%																						
<p>Samahang Magsasaka ng Kabankalan para sa Kaunlaran</p> <p>located in So. Kabankalan, Brgy. Pinagturilan, Sta. Cruz, Occidental Mindoro</p> <ul style="list-style-type: none">• High-Value Crops and Fruit Bearing Trees with Backyard Gardening <p>Target:</p> <p>a.) Seedling Production</p> <p>Fruit Trees – 4,587</p> <p>Forest trees (intercropped) – 917</p> <p>b.) Procurement of Fertilizer</p> <p>Organic – 15 bags</p> <p>Inorganic – 6 bags</p> <p>c.) Area Development</p> <p>Fruit trees - 6 Has.</p>	<ul style="list-style-type: none">• Seedling Production – Five thousand five hundred four (5,504) or 106.8% produced. <table><tr><th>Species</th><th>Target</th><th>-</th><th>Accomplishment</th></tr><tr><td>Coffee</td><td>1,835</td><td>-</td><td>2,116 115.31%</td></tr><tr><td>Calamansi</td><td>1,376</td><td>-</td><td>1,376 100%</td></tr><tr><td>Cacao</td><td>1,376</td><td>-</td><td>1,376 100%</td></tr><tr><td>Gmelina</td><td>917</td><td>-</td><td>1,014 110.58%</td></tr><tr><td>Total</td><td>5,504</td><td>-</td><td>5,882 106.87%</td></tr></table> <ul style="list-style-type: none">• Procurement of Fertilizers – 100% of fertilizer were procured• Area Development – Six (6) hectares or 100% of the area was planted with Cacao and	Species	Target	-	Accomplishment	Coffee	1,835	-	2,116 115.31%	Calamansi	1,376	-	1,376 100%	Cacao	1,376	-	1,376 100%	Gmelina	917	-	1,014 110.58%	Total	5,504	-	5,882 106.87%
Species	Target	-	Accomplishment																						
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Cacao	1,376	-	1,376 100%																						
Gmelina	917	-	1,014 110.58%																						
Total	5,504	-	5,882 106.87%																						
<p>Forest Conserver and Developers Association</p> <p>Located in Brgy. Pinagturilan, Sta. Cruz, Occidental Mindoro</p> <ul style="list-style-type: none">• Agroforestry Plantation with Backyard Gardening <p>Target:</p> <p>a.)Seedling Production</p>	<ul style="list-style-type: none">• Seedling Production – Five thousand three hundred eighty-eight (5,388) or 108 % of seedlings produced <table><tr><th>Species</th><th>Target</th><th>-</th><th>Accomplishment</th></tr><tr><td>A. Auri</td><td>2,444</td><td>-</td><td>2,500 102.29%</td></tr><tr><td>Narra</td><td>1,835</td><td>-</td><td>2,200 119.89%</td></tr><tr><td>Mango</td><td>688</td><td>-</td><td>688 100%</td></tr><tr><td>Total</td><td>4,967</td><td>-</td><td>5,388 108%</td></tr></table>	Species	Target	-	Accomplishment	A. Auri	2,444	-	2,500 102.29%	Narra	1,835	-	2,200 119.89%	Mango	688	-	688 100%	Total	4,967	-	5,388 108%				
Species	Target	-	Accomplishment																						
A. Auri	2,444	-	2,500 102.29%																						
Narra	1,835	-	2,200 119.89%																						
Mango	688	-	688 100%																						
Total	4,967	-	5,388 108%																						

<p>Forest trees – 4,967</p> <p>b.)Procurement of tools and materials Sprinkle – 4 Drum (259L) – 2 Hose – 120 meter</p> <p>c.) Procurement of fertilizer Organic – 20 bags Inorganic – 8 bags</p> <p>c.)Area Development Acacia Auri - 2 has. Narra - 2 has. Mango - 4 has.</p>	<ul style="list-style-type: none"> • Procurement of Tools and Equipment – 100% • Procurement of Fertilizer – 100% • Area Development - 100%
<p>Financial Subsidy CY 2021</p>	
<p>So. Yapang CBFM Association located in So. Yapang, Brgy. Batongbuhay, Sablayan, Occidental Mindoro</p> <ul style="list-style-type: none"> •Banana and Rootcrops Food Production <p>Target :</p> <p>a.) Procurement of Tools and Materials</p> <p>Slicing Machine – 1 Unit Burner with gas tank – 2 unit Cooking Utensils – 30 Containers/Packing Materials – 100 pcs. Labeling – 1 unit</p>	<ul style="list-style-type: none"> • Procurement of Tools and Materials - The PO procured the following tools: 2 unit Gas Tank, 30 Cooking utensils, 1 Packing material, 100 pcs.Containers, and 1 unit Labeling except the 1 unit Cutting/Slicer Machine •On March 22, 2022, the CBFM Desk Officer conducted a meeting with the PO and discussed the procurement of the slicing machine. The PO agreed to have a canvass from a manufacturer in China through the assistance of the CENRO personnel and the same time, look for other local manufacturers outside the Province of Mindoro. •On August 17, 2022, a progress report and a catch-up plan were forwarded to the Region, informing that the said slicing machine is not yet procured since there is no available in the market. Attached is (Catch-up Plan for CY 2022) •On December 23, 2022, the PO forwarded a copy of their final resolution, dated December 17, 2022, regarding the procurement of a slicing machine. The PO intends not to pursue the project due to a lack of budget. According to the CBFM Desk Officer, the manufacturers/suppliers of the slicing machine deals with a cash basis only. On the other hand, the PO is still updating and preparing the necessary documents to open their Landbank Account for the release of project funds. According to the CBFM Desk Officer, after some clarification of the guidelines regarding the CBFM-CARP implementation, particularly on the Financial Subsidy projects, the PO was enlightened and decided to continue the said project and requested the assistance of the Desk Officer to inform the Regional CBFM Coordinator regarding their intention to continue the said project. The CBFM

	concern Office is continuously coordinating with the Landbank and provides technical assistance for 100% project completion.																													
Agro-forestry and Livelihood Project granted in CY 2020																														
Isugod Uplanders Association Incorporated (IUAI) located in Brgy. Isugod, Quezon, Palawan <ul style="list-style-type: none">Rubber Plantation Intercropped with Fruit Trees and Vegetables Gardening <p>Target:</p> <p>a.) Seedling Production Rubber Tree – 21,000 Rambutan – 1,958 Banana (intercropped) -3,27</p> <p>b.) Procurement of Fertilizer In-organic -15 bags Organic – 30 bags</p> <p>c.) Area Development Forest trees - 35 has. Rambutan/Calamansi – 10 has.</p>	<ul style="list-style-type: none">Seedling Production/Procurement <table><tr><th>Species</th><th>Target</th><th>-</th><th>Accomplishment</th></tr><tr><td>Rubber Tree (Budded)</td><td>21,000</td><td>-</td><td>21,000</td></tr><tr><td>100%</td><td></td><td></td><td></td></tr><tr><td>Rambutan/Calamansi</td><td>1,958</td><td>-</td><td>1,958</td></tr><tr><td>100%</td><td></td><td></td><td></td></tr><tr><td>Total</td><td>22,958</td><td>-</td><td>22,958 100%</td></tr></table> <p>(Intercropped)</p> <table><tr><td>Banana (Suckers)</td><td>3,927</td><td>-</td><td>3,927</td><td>100%</td></tr></table> <ul style="list-style-type: none">Procurement of fertilizers – 100% procuredArea Development – 45 hectares or 100% planted with Rubber trees and fruit trees.	Species	Target	-	Accomplishment	Rubber Tree (Budded)	21,000	-	21,000	100%				Rambutan/Calamansi	1,958	-	1,958	100%				Total	22,958	-	22,958 100%	Banana (Suckers)	3,927	-	3,927	100%
Species	Target	-	Accomplishment																											
Rubber Tree (Budded)	21,000	-	21,000																											
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Rambutan/Calamansi	1,958	-	1,958																											
100%																														
Total	22,958	-	22,958 100%																											
Banana (Suckers)	3,927	-	3,927	100%																										
3.) Socio-Economic Environmental Baseline (SEEB) and Impact Assessment of Community Based-Forest Management – Comprehensive Agrarian Reform Program (CBFM-CARP)	<p>Final Completion Reports submitted to the Regional Office.</p> <ul style="list-style-type: none">PO - Macatumbalen Community Based and Coastal Management Association Date Conducted: June 1 to 03, 2022 Respondents : 19 Male : 11 Female : 8PO - Bantoto Abaroan Farmers Association Inc. Date Conducted : July 29- August 02, 2022 Respondent : 28 Male : 18 Female : 10PO - Maranan Uplanders Marketing Association Date Conducted: August 16, 2022 Respondents : 28 Male : 15 Female : 13																													

4.)Hiring of Monitoring and Evaluation Officer	<ul style="list-style-type: none"> • The Office hired five (5) MEOs per CY 2022 WFP (January to June 2022). Two (2) MEOs were assigned at the Regional Office, and three (3) were assigned at the Province of Palawan. • Six (6) MEOs were hired as per CY 2022, WFP (July to December, 2022), two (2) were assigned to the Regional Office, and four (4) were assigned in Palawan. • The hired MEOs were responsible for monitoring and evaluating previous and current CBFM-CARP projects being implemented in (2022).
5.) Hiring of Assisting Professional for the Conduct of Impact Assessment	<p>Five (5) CBFM-CARP projects granted in CY 2013 have undergone Impact Assessment through the assistance of a third party or Assisting Professional (AP). The said activity is in accordance with the FMB Technical Bulletin No. 09 re: Field Guide on the Conduct of Benchmarking and Impact Assessment of CBFM-CARP projects. The objectives of the said activity are to assess the impacts of the project on the lives of the CBFM People's Organizations (POs), not only on the economic and social aspects but also on the environment.</p>
6.) Hiring of Assisting Professional for the Documentation of Success Stories	<p>The Region accomplished the documentation of Good Practices in Forest Resources Management with the final output of a narrative report and 15-minute video documentation through a service provider following the FMB Technical Bulletin No. 18 Documentation of Good Practices. Documented was the CBFM project of Malampaya Pancol Multi-Purpose Cooperative located in Taytay, Palawan. The said documentation is based on the general theme of "CBFM success in the first 25 years, sustainability for the next 25 years" highlighting the PO's successes and best practices in terms of social, economic, and environmental aspects, and added features on coping with the impacts of COVID 19 pandemic.</p> <p>Further, all the documents required have been completed and submitted. Thus, the annual Regional target for the documentation of Success Stories under CBFM-CARP is 100% completed.</p>

to whom the report was submitted

**7.) Regional Level Training/
Organizational
Development Skills
Enhancement**

The Region accomplished two (2) training as part of the annual regional target for the CBFM-POs and CBFM Staff, which were held in the province of Palawan and Marinduque. These were participated by the field personnel involved in the implementation of the CBFM-CARP project including those engaged in Contract of Service and selected POs. The objectives of the training are to increase the level of awareness/knowledge of the participants for them to effectively handle/manage their organization. The training in Palawan was conducted on June 28-29, 2022, with a total of forty-four (44) participants, twenty-one (21) males, and twenty-eight (28) females. While the training in Marinduque was conducted on October 4-5, 2022 with a total of forty-eight (48) participants, twenty (20) of which were males and twenty-eight (28) were females.

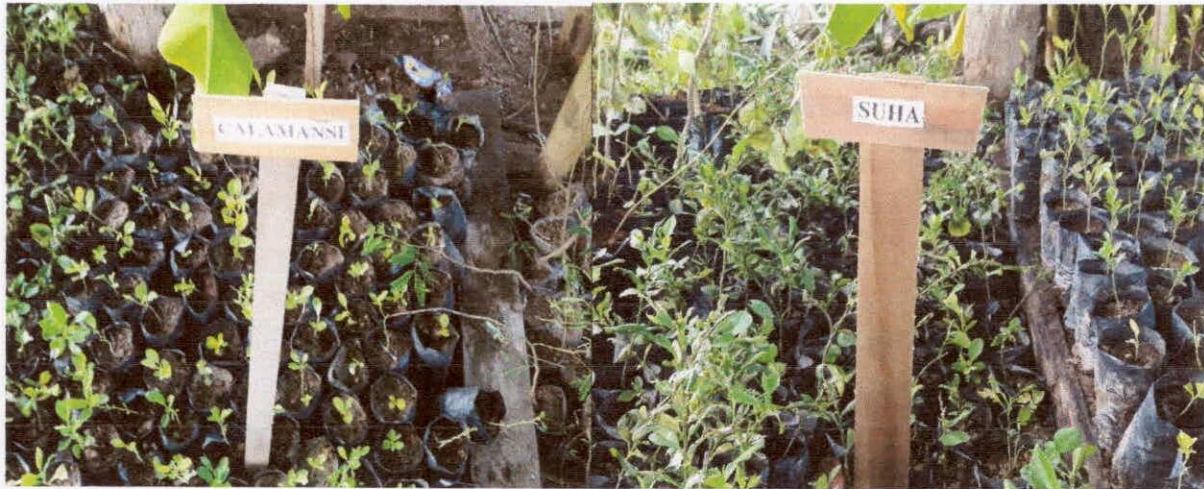
Was the training objective achieved?

Regional-level training:

Title of training conducted	Date Conducted	Number of Participants							Total Budget Used
		DENR Personnel			CBFM-PO			Total	
		Male	Female	Subtotal	Male	Female	Subtotal		
Organizational Development Skills Enhancement (held in Palawan)									
Topics discussed are:									
• Simple Bookkeeping	June 28, 2022	7	13	20	14	10	24	44	Php. 200,000.00
• Concept and Principle of CBFM-CARP as the National Strategy of DENR in Forest Management									
• Policies and Regulations on Tree Cutting Permit/s, Procedures and Issuance of									
• PO Initiatives in Forest Protection and Strategies									
• POs Best Practices, experiences, Challenges and their Organization									
Organizational Development Skills Enhancement (held in Marinduque)									
Topics discussed are:									
• Basic Bookkeeping	October 4-5, 2022	14	23	37	6	5	11	48	Php. 140,000.00
• Briefing on Tree Cutting Permit									
• Concept and Principle of CBFM, and Procedural Guide in the Renewal of BFMA's and Other Related Policies									
• Principles and Importance of Cooperative Development Authority (CDA)									
• Plant propagation and other Agricultural Techniques									
• Sharing of PO's Initiatives on Forest Protection Strategies									

Bantoto Abaroan Farmers Association, Inc. (BAFAI) – Seedling Production

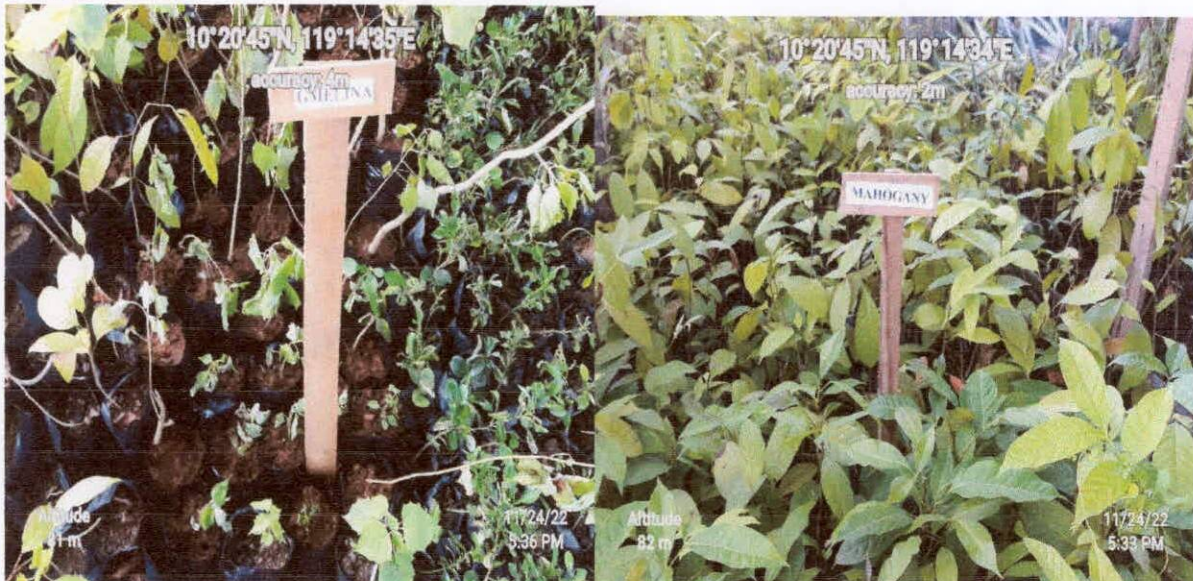
Fruit Trees



Calamansi

Suha/Pomelo

Forest Trees



Gmelina

Mahogany

Agricultural Crops



Abaca

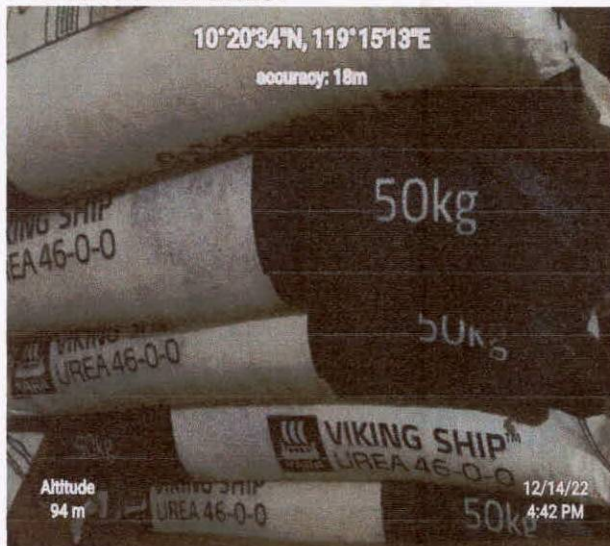
Pineapple

Bantoto Abaroan Farmers Association, Inc. (BAFAI) – Plantation Inspection

Mahogany Plantation



Procured Fertilizer



Urea

14-14-14

Macatumbalen Community-Based Forest and Coastal Management Association

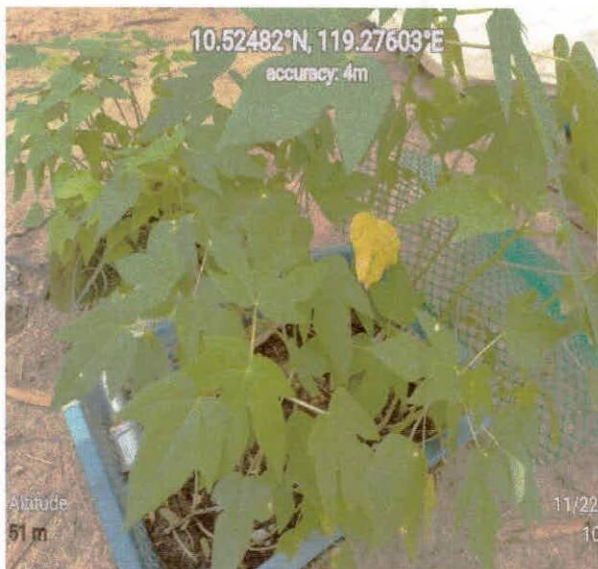
Agricultural Crops



Banana



Cassava

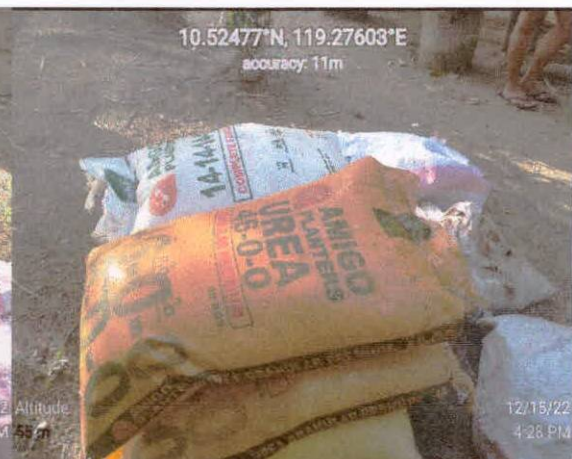


Papaya



Pineapple

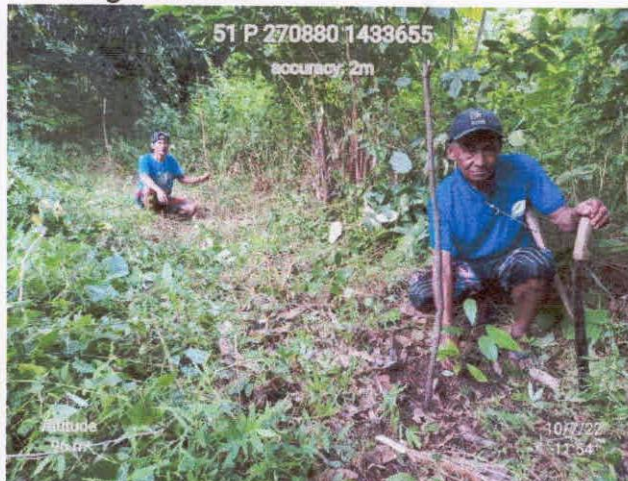
Procured Fertilizer



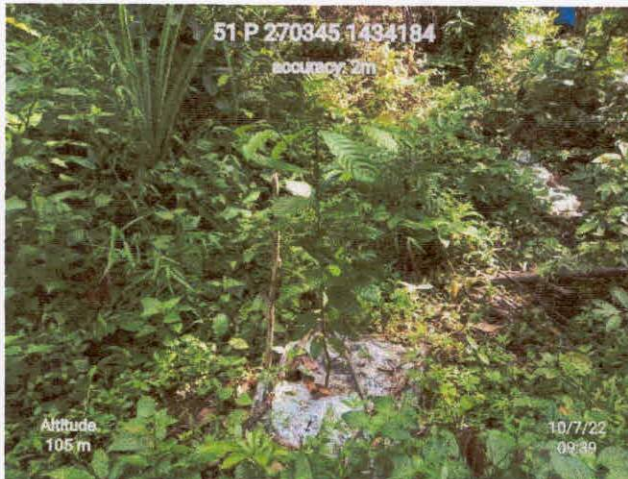
Urea and 14-14-14

Macatumbalen Community-Based Forest and Coastal Management Association

Planting activities



Mahogany Plantation



Bamboo

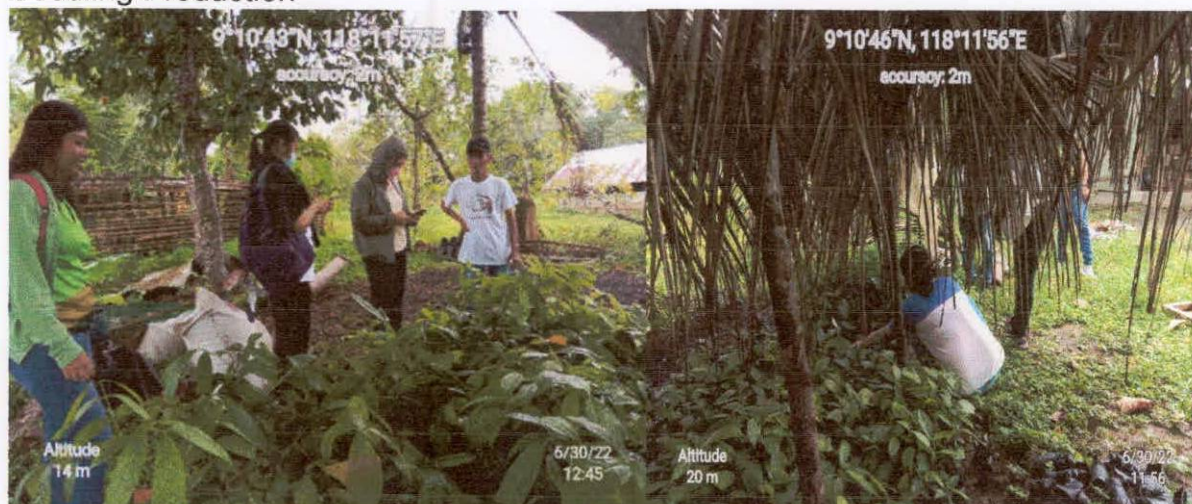


Gmelina

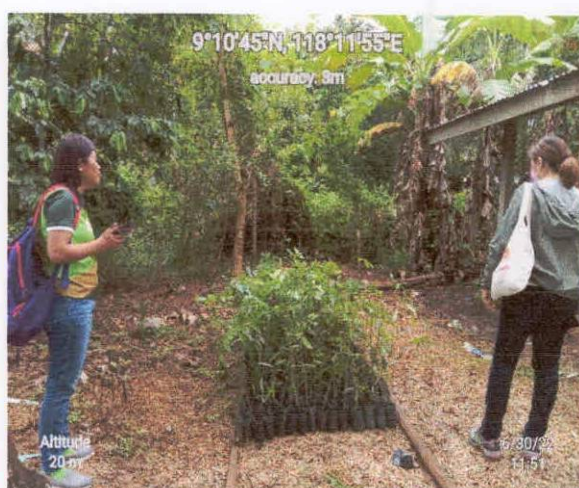


Mahogany

Maranan Uplanders Marketing Association (MUMA)
Seedling Production



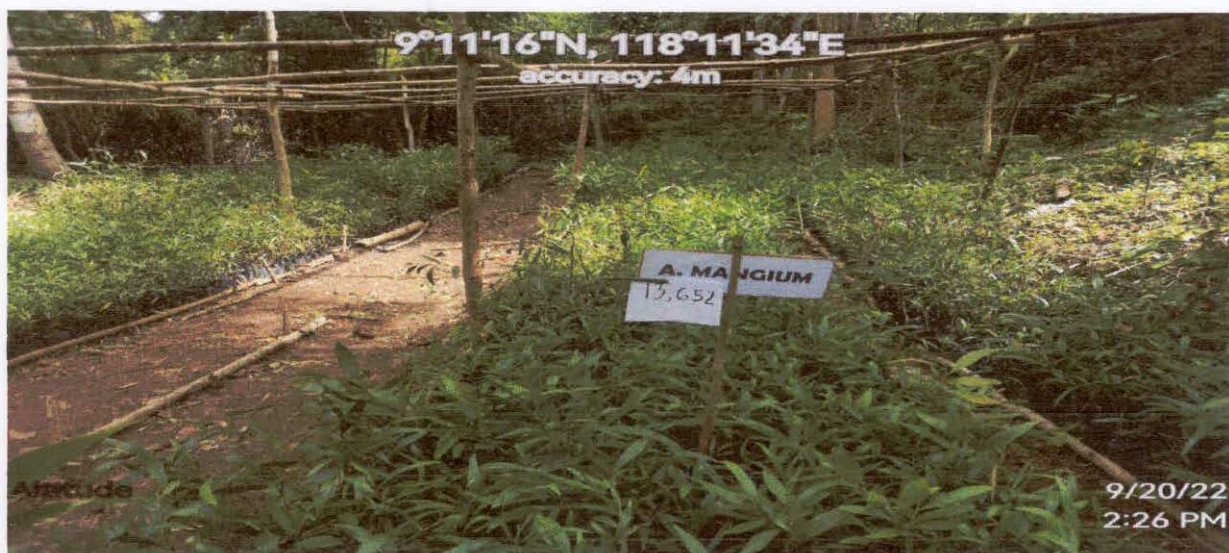
Mahogany



Mangium



Ipil Ipil



Mangium

Maranan Uplaanders Marketing Association (MUMA)



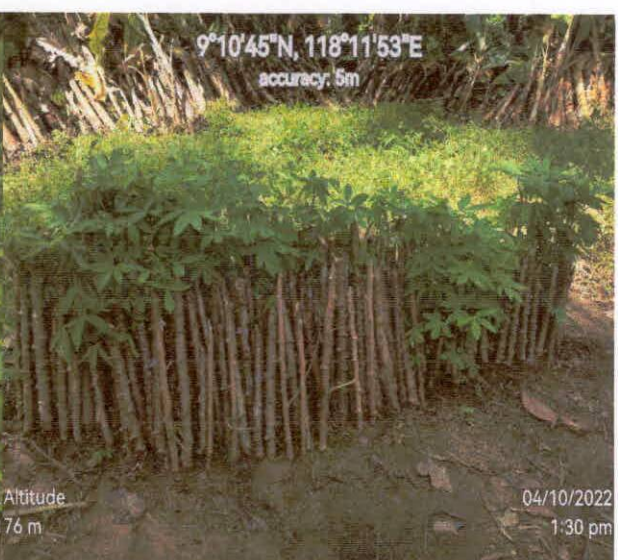
Cashew



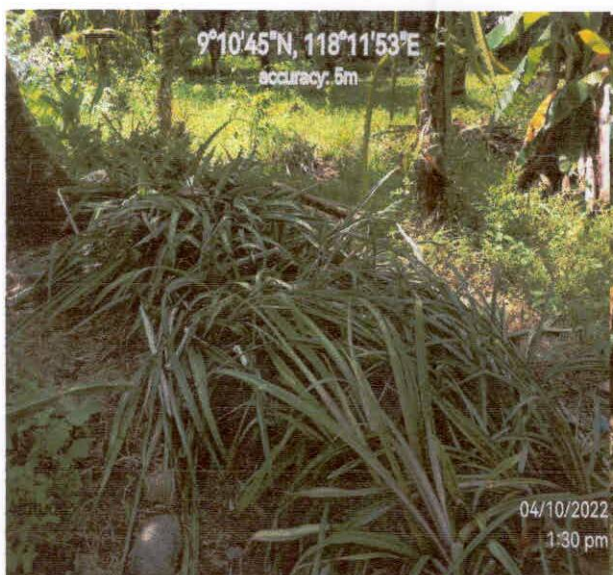
Guyabano



Jackfruit



Nursery



Pineapple



Banana

Maranan Uplaanders Marketing Association (MUMA)
Area Development



Guyabano

Cashew



Mahogany

Cashew



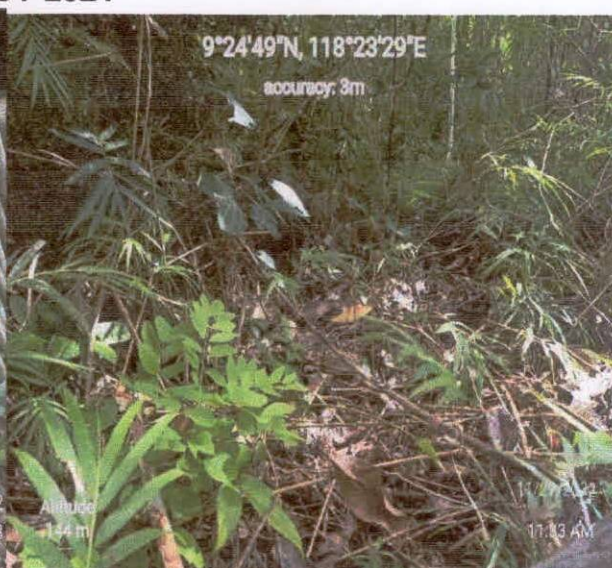
Mangium

Papaya

Tagbisay Multi-Purpose Association – CY 2021



Kakawate cuttings



Kakawate



Calamansi



Coffee



Cacao

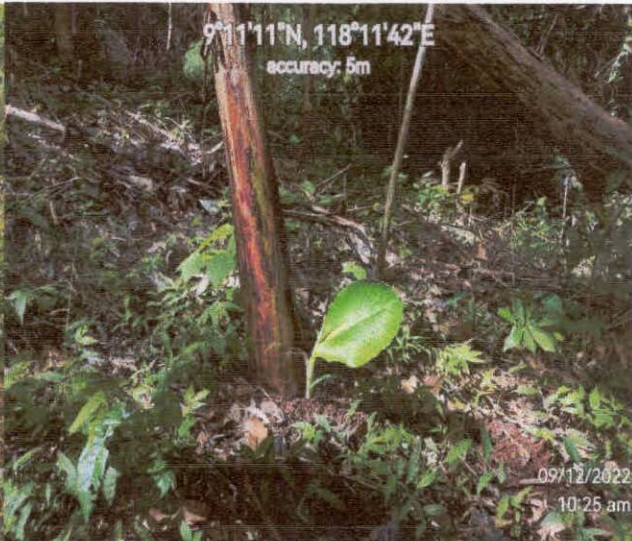


Mahogany

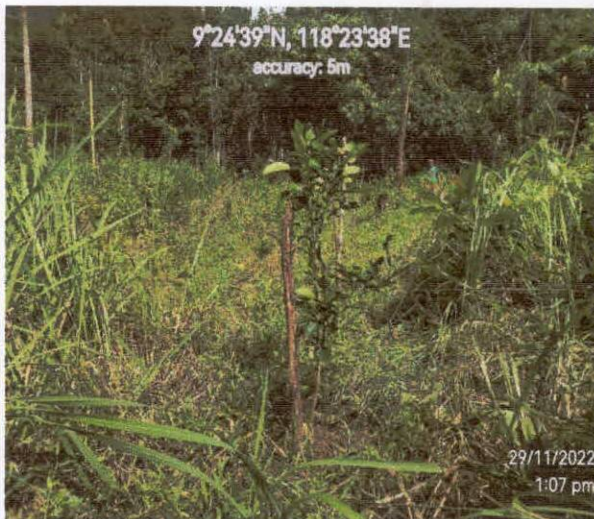
Tagbisay Multi-Purpose Association – CY 2021
Planted Commodities



Mahogany



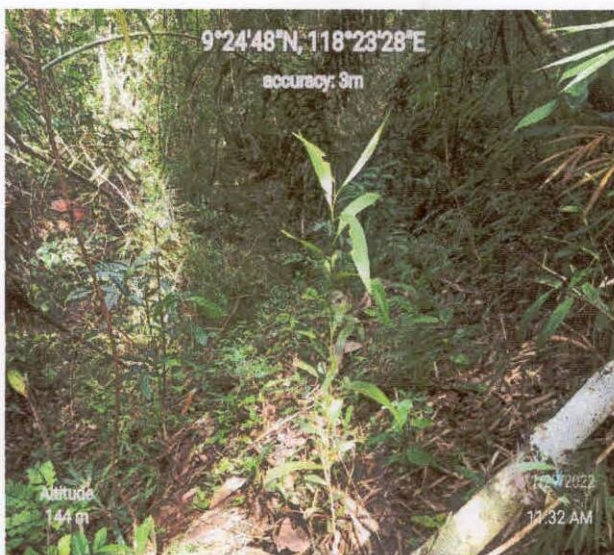
Banana



Calamansi



Papaya



Mangium



Pineapple

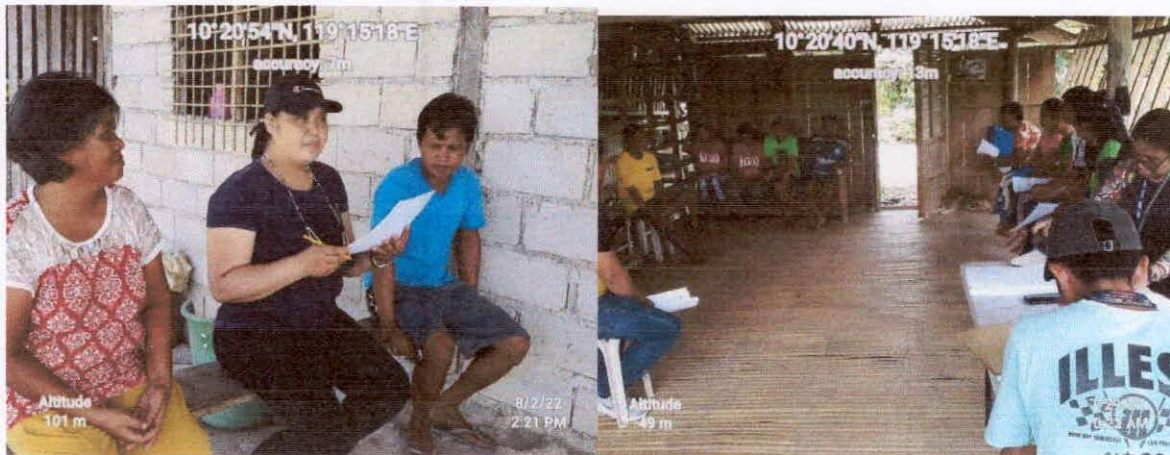
1. Organizational Development and Skills Enhancement - Puerto Princesa, Palawan



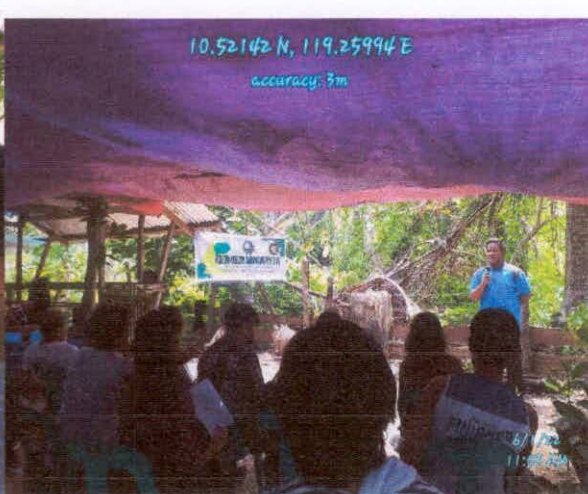
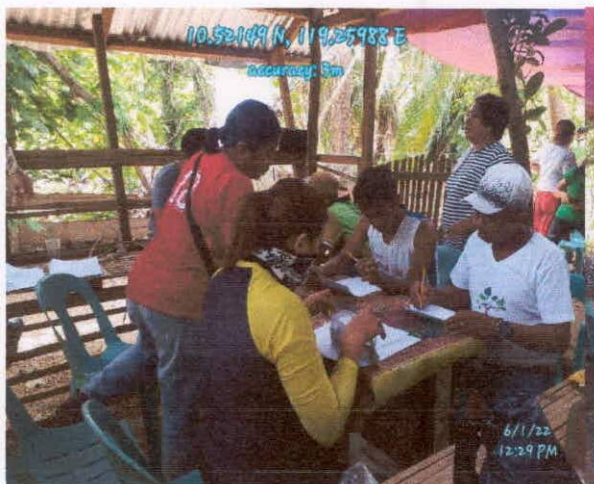
2. Organizational Development and Skills Enhancement - Marinduque Province



Socio-Economic Environmental Baseline (SEEB) of
Bantoto Abaroan Farmers Incorporated
July 29 – August 2, 2023



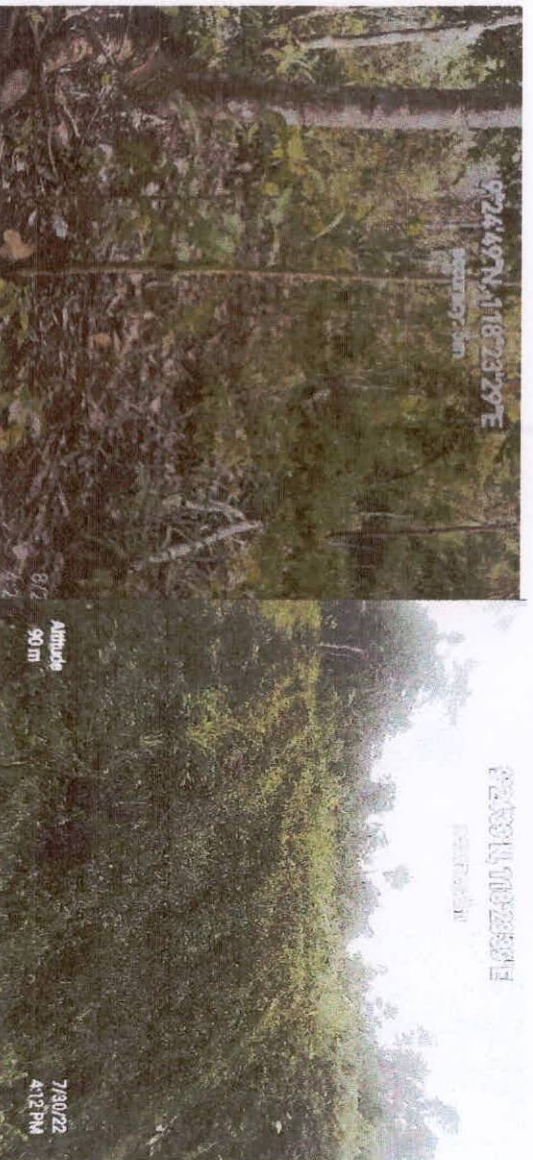
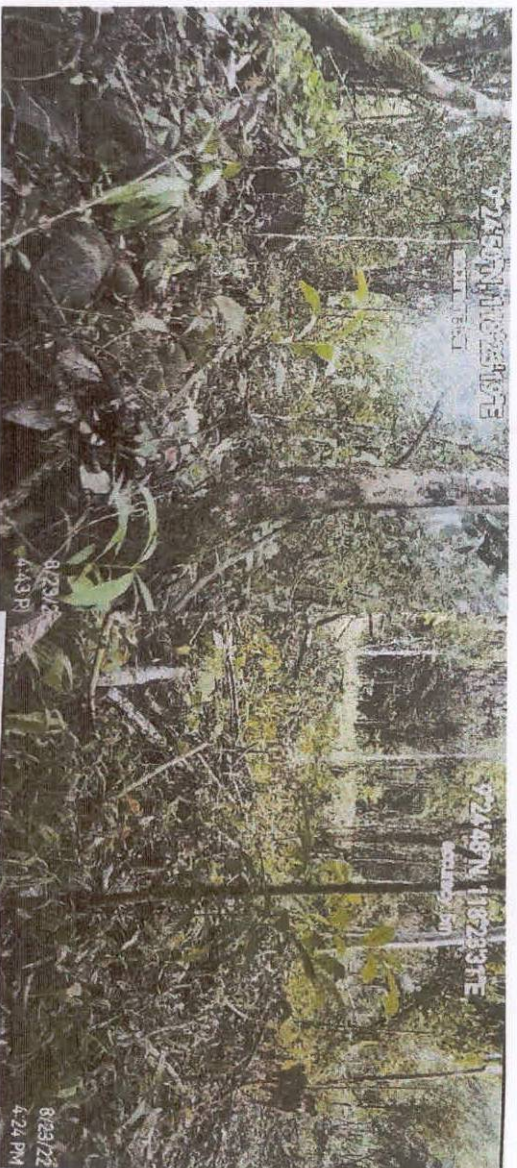
Socio-Economic Environmental Baseline (SEEB) of
Macatumbalen Community Based Forest and Coastal Management Association
June 1 -3, 2022



Socio-Economic Environmental Baseline (SEEB) of
Maranan Uplanders Marketing Association (MUMA) Inc.
August 16, 2022



Tagbisan Upland Farmers Association, Inc. (TUFAI)
 Agro-forestry, Fuelwood, and Timber Production Project
 CBFM-CARP 2021



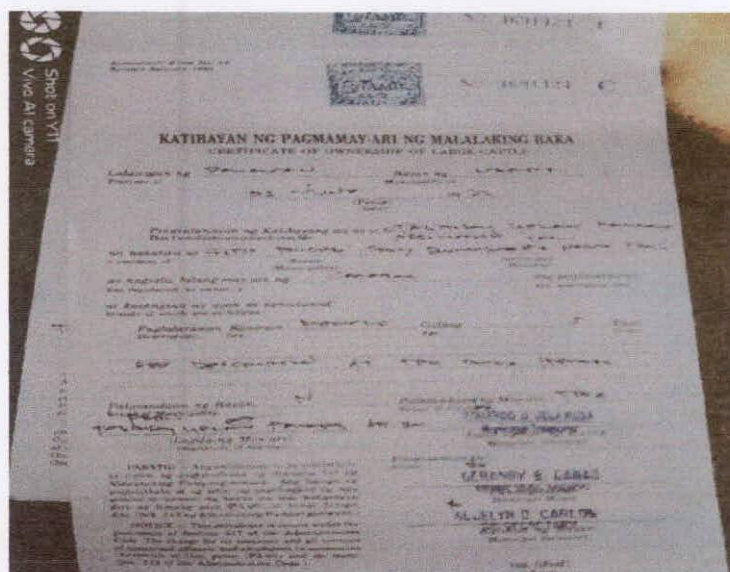
Certificate of Ownership of Large Cattle

A large, dark, textured sculpture of a mammoth or bison standing in a field, with a small figure of a person standing next to it for scale. The sculpture is made of a dark, fibrous material, possibly straw or twigs, and is positioned in a grassy field. A small figure of a person stands next to the sculpture's leg, providing a sense of scale. The background shows a line of trees and a clear sky.

Certificate of Ownership of Large Cattle

A photograph of a dark-colored water buffalo standing in a grassy field. The buffalo is facing left, with its head slightly turned. The background shows a line of trees and hills under a clear sky. The image has a slightly grainy texture.

Tagbisay Upland Farmers Association, Inc. (TUFAl)
Agro-forestry, Fuelwood, and Timber Production Project
CBFM-CARP 2021



Forest Conserver and Developers Association

Agro-Forestry Plantation and Backyard Gardening CBFM-CARP – 2021



Tagbisay Upland Farmers Association, Inc. (TUFAl)
 Agro-forestry, Fuelwood, and Timber Production Project
 CBFM-CARP 2021



Documentation of Success Stories of Malampaya Pancol Multi-Purpose Cooperative

