April 27, 2023

MEMORANDUM

FOR

The Regional Executive Director

DENR-MIMAROPA Region

THRU

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The Assistant Regional Director for Management Services

ATTENTION

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The OIC-Chief, Planning and Management Division

FROM

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The OIC - PENR Officer

SUBJECT

SUBMISSION OF SUPPORTING DOCUMENTS FOR

THE PROPOSED CAPITAL OUTLAY OF THE BUDGET

PROPOSAL FOR FY 2024

Submitted are supporting documents to further prove that the proposed Capital Outlay activities of the Budget Proposal for FY 2024 for the procurement of various branded and brand-new IT equipment and licensed software with a total budget contract amounting to Php7,565,000.00 are "implementation ready" for FY 2024, to wit:

- 1) Justification for the Procurement of Various Branded and Brand-New IT Equipment and Licensed Software;
- 2) IT Equipment Request Form;
- 3) Report on the Physical Count of Property, Plant and Equipment as of December 31, 2022; and
- 4) FY 2024 Equipment Proposal encoded using the prescribed Google Sheet template provided and can be viewed thru this link: https://docs.google.com/spreadsheets/d/1ZxbBM9XNmrMZ8WX0xYlmTBaGyPxSf CPk7roZMyOudxo/edit?usp=share link.

For consideration and approval.

IMELDA M. DIAZ