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Regional Development Council
MIMAROPA Region

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**Consultation Workshop on the Updating of the MIMAROPA
Regional Development Investment Program (RDIP) 2023-2028 and
Preparation of Annual Investment Program (AIP)**

Activity Design

A. Background

The MIMAROPA Regional Development Investment Program (RDIP) is the region's six-year investment portfolio that translates the development goals, objectives, and strategies of the MIMAROPA Regional Development Plan 2023-2028 into specific and viable programs and projects (PAPs). The annual slice of the RDIP is known as the annual investment program (AIP).

The RDIP is updated annually to revalidate and enhance the investment PAPs of regional line agencies (RLAs), state universities and colleges (SUCs), and government-owned and controlled corporations (GOCCs) in the region. It ensures that PAPs remain consistent with the goals and strategies identified in the Philippine Development Plan (PDP), RDP, Results Matrices (RMs), Regional Physical Framework Plan (RPFP), and other local development thrusts and priorities. It also serves as basis in the preparation of the respective agencies/offices' budget proposals and other priority PAPs for various sources of financing.

The RDC MIMAROPA, through its Secretariat, NEDA MIMAROPA, issued the call and guidelines for the updating of the RDIP 2023-2028 and preparation of the AIP FY 2025 on 21 September 2023 requesting the concerned agencies to submit priority programs and projects for inclusion in the RDIP 2023-2028. The guidelines for the preparation of the RDIP 2023-2028 was also included in the Call. It contains the standard procedures, RDIP forms, and timeline of activities. Among the activities identified for the updating of the RDIP 2023-2028 is the conduct of a Regional Planning Committee/Sectoral Committee consultation and workshop.

B. Objectives

The RDIP Consultation Workshop aims to:

- i. Validate and review the submitted agency investment programs and projects for inclusion in the RDIP 2023-2028;
- ii. Serve as a venue for implementing agencies and LGUs to discuss priority PAPs that are proposed for inclusion in the RDIP for FY 2025-2028 funding;
- iii. Identify Top 5 PAPs from each sector as input to the Regional-National Investment Programming Activities next year; and
- iv. Discuss the next steps in the updating of the RDIP 2023-2028 and FY 2025 AIP.

C. Expected Output

The main output of the activity shall be the validated agency investment programs (AIPs) that will form part of the MIMAROPA Regional Development Investment Program 2023-2028 and the FY 2025 Annual Investment Program.

The NEDA MIMAROPA RDIP Focals will prepare the draft Updated MIMAROPA RDIP 2023-2028 and FY 2025 Annual Investment Program to be presented during the fourth quarter meetings of the sectoral committees and the RDC MIMAROPA.

D. Schedule and Venue

The RDIP Consultation Workshop will be conducted via face-to-face mode on **20 October 2023 (Friday) at 9:00 AM in Metro Manila (venue to be confirmed).**

E. Participants

The consultation workshop shall be participated in by the designated RDIP Focals of the regional line agencies (RLAs), government-owned and controlled corporations (GOCCs), state universities and colleges (SUCs), local government units (LGUs), and private sector representatives.

The designated RDIP focals are requested to confirm their participation by registering through this link: <https://bit.ly/RDIPConsultation2023> until 18 October 2023 (Wednesday).

F. Workshop Mechanics

The consultation workshop will be conducted through plenary and breakout sessions.

Opening Ceremony (Plenary)

1. In the first Plenary Session, the following shall be presented/discussed:
 - Rationale and Objectives of the Activity
 - MIMAROPA Regional Priority Thrusts
 - Assessment of the FY 2024 RDC-endorsed PAPs vs. FY 2024 NEP
 - Mechanics of the Consultation Workshop

Breakout sessions

2. The breakout sessions will be clustered into the following four groups: (1) Development Administration Committee (DAC); (2) Economic Development Committee (EDC); (3) Infrastructure Development Committee (IDC); and (4) Social Development Committee (SDC). Refer to the table below on the composition of members of the break-out groups:

Table 1. Assignment on Breakout Sessions, Chapter/Sub-chapter, Member Agencies

Group	Chapter/ Sub-Chapter	Members/ Agencies Concerned
1 (DAC)	Chapter 12: Ensure Macroeconomic Stability	Facilitator: DAC Secretary
	Sub-Chapter 12.1 Promote an innovative, inclusive, and healthy financial sector	2ID AFP, WESCOM AFP, SOLCOM, DBM, DILG, DOLE, NICA, PDEA, PIA, PNP, PSA, BSP, CDA, DTI, NAPOLCOM, BLGF, OCD, DICT, CHR, BJMP, CSC, NPC, COA, DOJ-ORP, Private Sector Representatives, and LGUs
	Sub-Chapter 12.2 Ensure sound fiscal management and improve the tax regime	
	Chapter 14: Ensure peace and security and enhance administration of justice	
	Sub-Chapter 14.1 Ensure peace and security	
	Sub-Chapter 14.2 Enhance administration of justice	
	Chapter 15: Practice Good Governance and Improve Bureaucratic Efficiency	
2 (EDC)	Chapter 6: Protect Purchasing Power of Peso	Facilitator: EDC Secretary
	Sub-Chapter 6.1 Ensure Food Security	DA, DAR, DTI, BFAR, CDA, DENR, DOST, DOT, EMB, FDA, MGB, NCIP, NFA, NIA, PCA, PCSDS, PFIDA, AFP, PMS, CCC, NNC, TESDA, BLGF, DBM, DOLE, PSA, BSP, NCCA DICT, TIEZA, DOTr, CAAP, MARINA, PPA, NTC, CHED, MINSU, OMSC, MSC, RSU, PSU, WPU, DepEd, DILG, OCD, DHSUD, Private Sector Representatives, and LGUs
	Chapter 7: Modernizing Agriculture and Agribusiness	
	Chapter 8: Revitalize Industry	
	Chapter 9: Reinvigorate Services	
	Chapter 10: Advance Research and Development, Technology, and Innovation	
	Chapter 11: Promote trade and investments	
	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	
3 (IDC)	Chapter 13: Expand and Upgrade Infrastructure	Facilitator: IDC Secretary
		DOTr, DICT, DPWH, LTO, LWUA, NPC, NEA, NTC, CAAP, PCG, DOE, EMB, CAAP, MARINA, LTFRB, NWRB, NEA, NIA, PPA, Private Sector Representatives, and LGUs
4 (SDC)	Chapter 4: Promote Human Capital and Social Development	Facilitator: SDC Secretary
	Sub-Chapter 4.1 Boost Health and Nutrition	DHSUD, DMW, DOJ-PPA, DSWD, DOH, DepEd, CHED, TESDA, NNC, NCIP, POPCOM, MINSU OMSC, MSC, RSU, PSU, WPU, DOLE, DOST, NCCA, NYC, OCD, Private Sector Representatives, and LGUs
	Sub-Chapter 4.2 Improve education and lifelong learning	
	Sub-Chapter 4.3 Establish Livable Communities	
	Chapter 5: Increasing Income Earning Ability	
	Sub-Chapter 5.1 Expand training and skills development	
	Sub-Chapter 5.2 Intensify Employment Facilitation	
	Chapter 6: Protect Purchasing Power of Peso	
	Sub-Chapter 6.1 Rationalize social protection	

- The Sectoral Committee Secretary shall serve as facilitator during the breakout session.
- Agreements and discussions during breakout sessions shall be documented by the respective Committee Secretariat.
- Each agency/office shall be given 10 minutes to present their Agency Investment Programs focusing on five major PAPs relative to its operations and new proposed PAPs (Tier 2). The agencies shall provide their feedback/response on the acceptance/non-acceptance of the PAPs submitted by the LGUs and RDC Secretariat.

6. After all the presentations by the agencies, the members may provide feedback and raise queries.
7. In preparation for the Regional National Investment Programming (RNIP) Dialogue next year, each Sectoral Committee shall select its Top five Priority PAPs to be presented during the Plenary Session 2. It shall include project title, implementing agency, location, and cost. Preference must be given to Tier 2 or new projects based on its readiness for implementation. Each sector/Committee shall assign a representative to present the top five priority PAPs.
8. The Committee Secretariat shall document the discussions and agreements during the breakout sessions.

Plenary Session

9. The top five priority PAPs for each sector shall be presented by a sector representative.
10. An Open Forum to be facilitated by the Secretariat will follow.
11. The Secretariat shall present the next steps and schedule of activities relative to RDIP 2023-2028 updating.

Closing Ceremony

12. NEDA Assistant Regional Director and RDC Secretary shall deliver the closing remarks

G. Submission of RNIP Dialogue Presentations

Agency participants are requested to submit their final presentations prior to the Consultation Workshop through the email addresses below, copy furnish mimaropa@neda.gov.ph by COB 19 October 2023.

Sector	Email address
DAC	dacneda4b@gmail.com jdalcones@neda.gov.ph
EDC	edcneda4b@gmail.com cmbejasa@neda.gov.ph ktpilongo@neda.gov.ph
IDC	idcneda4b@gmail.com jrdatinguinoo@neda.gov.ph lccarpio@neda.gov.ph
SDC	sdcneda4b@gmail.com mmmorales@neda.gov.ph jffajutagana@neda.gov.ph

H. Program of Activities

Consultation Workshop on the Updating of the MIMAROPA Regional
Development Investment Program (RDIP) 2023-2028 and Preparation of
Annual Investment Program (AIP)
20 October 2023 | 9:00 AM
(Venue to be confirmed)

Program of Activities

Time	Activity	Discussant/ In-charge	
Plenary Session 1			
9:00 – 9:30 AM	Preliminaries	RDC Secretariat	
	• Prayer		
	• National Anthem		
	• The MIMAROPA Hymn		
	• Acknowledgment of Participants	Dir. Agustin C. Mendoza Regional Director	
• Opening Remarks			
9:30 – 9:35 AM	Rationale and Objectives of the Activity	RDC Secretariat	
9:35– 9:45 AM	Presentation of Regional Priority Thrusts	Dir. Agustin C. Mendoza Regional Director	
9:45 – 9:55 AM	Assessment of FY 2024 RDC-endorsed PAPs vs. NEP FY 2024	Mr. Bernardino A. Atienza,Jr. Chief EDS, PDIPBD	
9:55 – 10:05 AM	Mechanics of the Consultation Workshop	RDC Secretariat	
10:05 – 10:15 AM	Transition to breakout sessions		
10:15 AM – 12:00 NN	Simultaneous Breakout Sessions <ul style="list-style-type: none">Presentation / Discussion of Agency Investment Program	RDC Secretariat, Agencies, Offices, SUCs, LGUs, PSRs	
	Four breakout groups:		
	Group 1 DAC		Group 2 EDC
	Group 3 IDC		Group 4 SDC
12: NN – 1:00 PM	Lunch Break		
1:00 – 3:50 PM	Continuation of Breakout Sessions/ Workshop <ul style="list-style-type: none">Open ForumIdentification of Top 5 PAPsPreparation of Presentation for Plenary Session 2	RDC Secretariat, Agencies, Offices, SUCs, LGUs, PSRs	
3:50 – 4:00 PM	Transition to Plenary Session 2		
Plenary Session 2			
4:00 – 4:20 PM	Presentation of Top 5 PAPs (DAC, EDC, IDC, SDC)	Sector Representatives	
4:20 – 4:40 PM	Open Forum	RDC Secretariat	
4:40 – 4:50 PM	Next Steps	Mr. Bernardino A. Atienza, Jr. Chief EDS, PDIPBD	
4:50 – 5:00 PM	Closing Remarks	ARD Apollo Edwin S. Pagano Asst. Regional Director	