

## **Roles of NEDA and the Planning Committees**

### **A. The PIP and TRIP Secretariats shall:**

1. Coordinate the overall preparation for the updating of the Public Investment Program (PIP) 2023-2028 and formulation of the Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FYs) 2025-2027, including, among others, the dissemination of the Guidelines and necessary references, responding to queries or requests for clarification addressed to the PIP and/or TRIP Secretariats, and issuance of advisories or updates in the course of the updating of the PIP or formulation of the TRIP, as necessary.
2. Organize a briefing for the agencies on the updating of the PIP 2023-2028 and formulation of the TRIP FYs 2025-2027.
3. Prepare the lists of priority programs and projects (PAPs) under the Updated PIP 2023-2028 and TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation, including priority PAPs that are ready for implementation (i.e., with information on the FY 2025 investment targets down to the provincial level)<sup>1</sup>, and Agency Regional-National Investment Programs and Projects (ARNIPAPs), among others, and submit to appropriate bodies [e.g., Department of Budget and Management (DBM) and Congress].

### **B. The NEDA PIP Chapter Focals shall:**

1. Validate the submission of priority PAPs (including the ARNIPAPs of the pilot agencies) by the agencies in the PIP Online (PIPOL) System under respective PIP Chapters in terms of compliance with the criteria for inclusion of priority PAPs under the Updated PIP 2023-2028, and completeness and accuracy of submissions [e.g., responsiveness of PAPs to the PDP 2023-2028 Results Matrices and 8-point Socioeconomic Agenda, investment targets, funding sources, mode of implementation, spatial coverage, level of readiness and status (physical and financial), among others].
2. In the case of ARNIPAPs, should there be inconsistencies between the list of ARNIPAPs and the priority PAPs submitted by the pilot agencies:

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<sup>1</sup> These are the PAPs that are for priority endorsement to the DBM for FY 2025 budget preparation.

- a. Report to the respective Planning Committees on the non-inclusion/inconsistencies; and
  - b. Advise the concerned agencies and Regional Development Councils.
3. In the course of validation, the NEDA PIP Chapter Focals can drop/remove from the agency submitted PAPs those that do not satisfy the criteria (e.g., not responsive to the PDP 2023-2028 RM and 8-Point Socioeconomic Agenda, recurrent cost, etc.) or with incomplete information. The NEDA PIP Chapter Focals may coordinate with the concerned agencies on the matter.
4. Provide technical assistance to agencies under respective sectors, especially regarding concerns on compliance with the criteria for inclusion of priority PAPs in the Updated PIP 2023-2028.
5. Draft and finalize the PIP Chapter document (e.g., lists of priority PAPs, accompanying summary tables) and present/submit the same to the appropriate Planning Committees and other relevant bodies (as may be directed).
6. Report to the Planning Committee the progress of the priority PAPs under the Updated PIP 2023-2028 in terms of reconfirmed priority PAPs under the PIP 2023-2028, ARNIPAPs, confirmed tagging of infrastructure flagship projects (IFPs) based on NEDA Board-approved list of IFPs, and dropped, completed, and additional PAPs.
7. Ensure confirmation of the lists of priority PAPs under respective PIP Chapters by the appropriate Planning Committee. The NEDA PIP Chapter Focals will provide technical and logistical support in the conduct of Planning Committee and other PIP-related meetings under the respective PIP Chapters.
8. Transmit to the PIP Secretariat a copy of the Planning Committee-confirmed lists of priority PAPs by PIP Chapter (including ARNIPAPs), consistent with records of priority PAPs in the PIPOL System.
9. Assist the PIP/TRIP Secretariats in the dissemination of the PIP Updating Guidelines, TRIP Formulation Guidelines, and references, and participate in PIP-related meetings, as requested.



**C. The NEDA Regional Offices (NROs) PIP Focals shall:**

1. Assist in disseminating the PIP Updating Guidelines, TRIP Formulation Guidelines, and references to agency regional offices and state universities and colleges (SUCs), including the list of respective priority PAPs in the Regional Development Investment Programs (RDIPs), and Regional Development Council (RDC)-endorsed national government-implemented PAPs (if available), to facilitate agency regional offices' submission of timely inputs to their respective agency central offices.
2. Review and confirm the submitted priority PAPs (region-specific) by the agencies (including SUCs) in the PIPOL System in terms of consistency with regional priorities (e.g., RDC endorsement and RDIP).
3. Validate the ARNIPAPs in the PIP and TRIP submission of pilot agencies.
4. Coordinate with the pilot agencies on ensuring that the ARNIPAPs are included in the submission, and complete information on the ARNIPAPs is encoded in the PIPOL System.
5. Provide feedback to agency regional offices (including SUCs) on priority PAPs submitted by their respective parent agencies in the PIPOL System.
6. Participate in PIP/TRIP-related meetings, as necessary.

**D. The Planning Committees shall:**

1. Upon validation by the respective NEDA PIP Chapter Focals, confirm the lists of priority PAPs (including the ARNIPAPs) for inclusion in the PIP under the respective PIP Chapters.
2. Act on the recommendations of the respective Planning Committee Secretariats pertaining to priority PAPs under the PIP Chapters within its purview.