



Republic of the Philippines
Regional Development Council MIMAROPA

New Proposed Programs, Projects, Concepts, and Ideas

MIMAROPA RDIP 2023-2028 Updating

Infrastructure Development Sector

Consultation Meeting with Agencies
12 October 2023
Via Zoom Videoconferencing

Summary of New Proposed PAPs

Infrastructure Development Sector



PAP Title	Implementing Agency	Location / Spatial Coverage	Funding Source	Implementation Schedule	Total Investment Targets (in million Php)
1. Feasibility Study on the STAR Tollway Extension in Mindoro	DPWH	Oriental Mindoro	GAA	2025	50,000.00
2. Improvement of Passenger Terminal Buildings/Port Facilities	PPA	Balanacan, Marinduque; San Jose, Occidental Mindoro; Roxas, Bulalacao, Oriental Mindoro; Poctoy, Romblon, Romblon	Corporate Fund	2025-2027	240,000.00
3. Feasibility Study on the Marinduque-Quezon Link ExpressWay (MQLEX)	DPWH/PPP	Marinduque to Quezon	PPP	2025-2028	969,754,000.00
4. Construction of Transport Terminal w/ Park and Sail Facilities	PPA	Balanacan, Marinduque; San Jose, Occidental Mindoro; Calapan City, Roxas, Bulalacao, Oriental Mindoro; Poctoy, Romblon, Romblon	Corporate Fund	2025-2028	210,000.00
5. Romblon Airport Development Project	DOTr	Romblon, Romblon	GAA	2025-2028	75,000.00

Summary of New Proposed PAPs

Infrastructure Development Sector

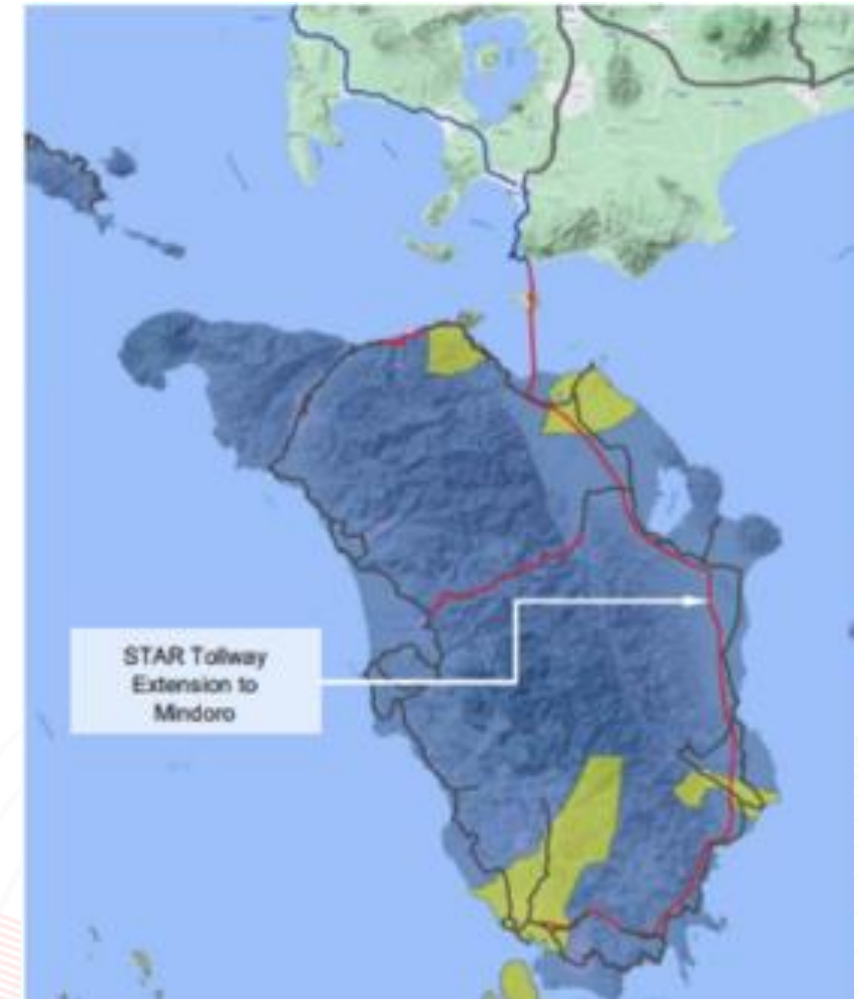


PAP Title	Implementing Agency	Location / Spatial Coverage	Funding Source	Implementation Schedule	Total Investment Targets (in million Php)
6. Proposed LNG Complex	DOE/PPP	Mansalay, Oriental Mindoro; Coron, Palawan	GAA	2025-2028	7,000,000.00
7. Power Interconnection Projects	NGCP/PPP	Mindoro	GAA	2025-2028	47,327,000.00
8. Construction of Sabo Dam	DPWH	Mogpog, Marinduque	GAA	2025	225,000.00
9. Free Wi-Fi Internet Access in Public Places	DICT	Regionwide	GAA	2025	267,110.00
10. National Broadband Program (NBP)	DICT	Boac, Sta. Cruz, Marinduque; Palawan; Romblon	GAA	2025	50,000.00

1. Feasibility Study on the STAR Tollway Extension in Mindoro



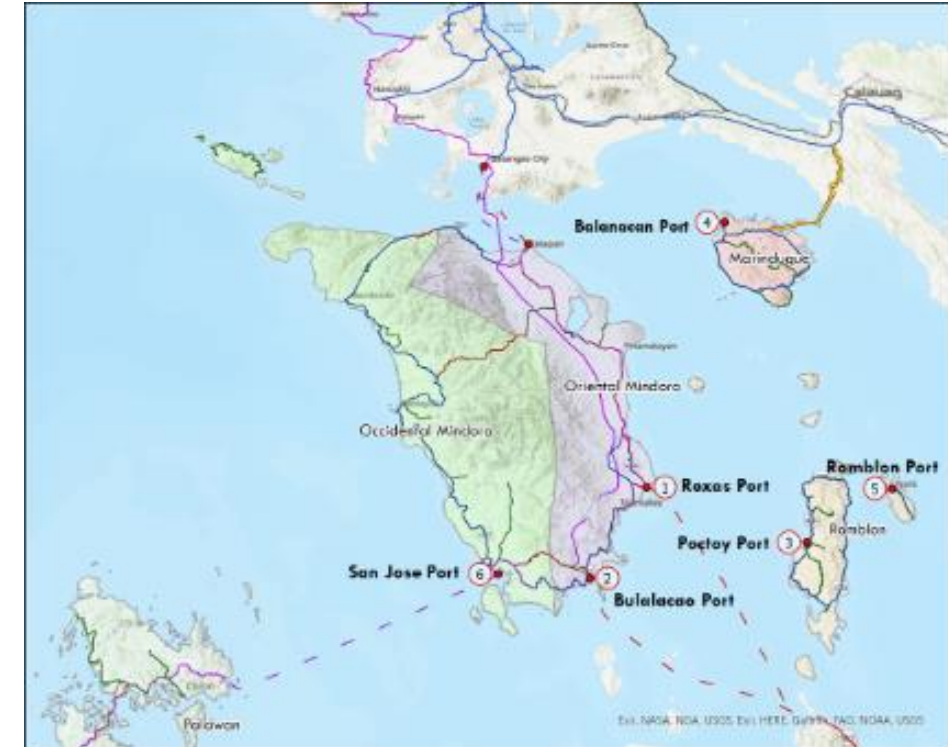
Implementing Agency	Department of Public Works and Highways (DPWH) MIMAROPA
Sector	Infrastructure Sector – Land Transportation
Location / Spatial Coverage	Calapan City, Oriental Mindoro
Possible Funding Source	GAA
Total Investment Targets (in million PhP)	Php 50,000,000.00
Implementation Schedule	2025
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure
Program/ Project Output	A document which assessed the feasibility of the establishment and operation of toll extension in Mindoro with specific requirements for such system with due consideration to the financial, administrative, and technical elements.



2. Improvement of Passenger Terminal Buildings/Port Facilities



Implementing Agency	Philippine Ports Authority (PPA)
Sector	Infrastructure Sector – Water Transportation
Location / Spatial Coverage	Oriental Mindoro (Roxas, Bulalacao) Romblon (Poctoy, Romblon) Marinduque (Balanacan) Occidental Mindoro (San Jose)
Possible Funding Source	Corporate Fund
Total Investment Targets (in million PhP)	Php 240,000,000.00
Implementation Schedule	2025-2027
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure
Program/ Project Output	Strengthening and development of the SRNH through improvement of port facilities in key corridors of the SRNH more particularly along the east-west laterals These can be achieved by construction of modern passenger terminal buildings: Balanacan Port in Mogpog, Marinduque; Romblon Port in Romblon, Romblon; Poctoy Port in Odiongan Romblon; Roxas Port in Roxas, Oriental Mindoro; Bulalacao Port in Bulalacao, Oriental Mindoro ; and San Jose Port in San Jose, Occidental Mindoro.



3. Feasibility Study on the Marinduque-Quezon Link Expressway (MQLEX)



Implementing Agency	Department of Public Works and Highways (DPWH) MIMAROPA
Sector	Infrastructure Sector – Land Transportation
Location / Spatial Coverage	Marinduque to Quezon
Possible Funding Source	PPP
Total Investment Targets (in million PhP)	Php 969,754,000,000.00
Implementation Schedule	2025-2028
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure
Program/ Project Output	The proposed project involves the construct a link expressway that will connect Buyabod Port in Sta. Cruz, Marinduque to Catanauan, Quezon with access to the islands of Polo, Maniwaya, and Mongpong.



4. Construction of Transport Terminal w/ Park and Sail Facilities



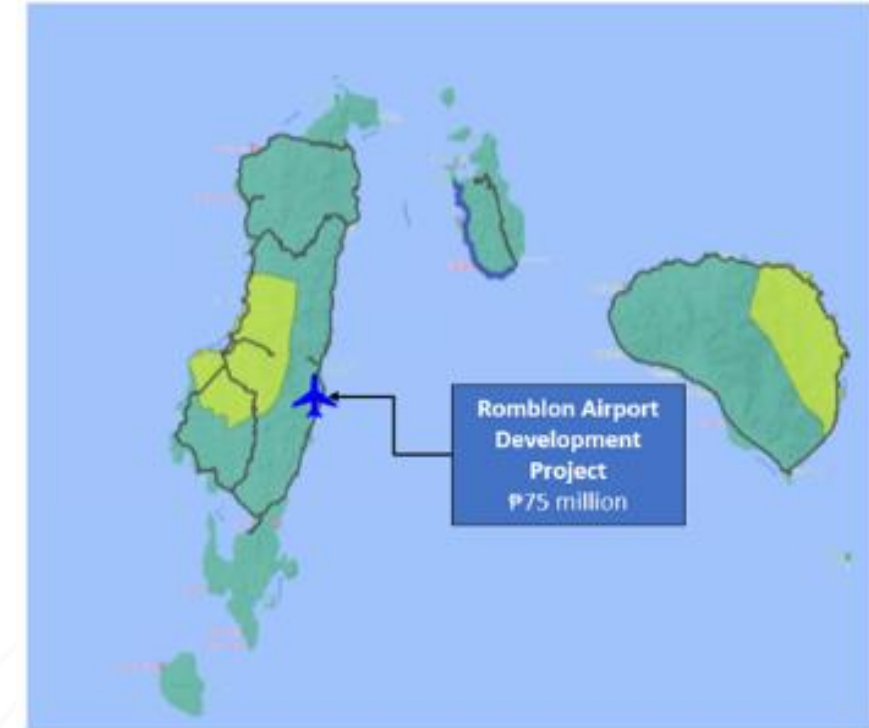
Implementing Agency	Philippine Ports Authority (PPA)
Sector	Infrastructure Sector – Water Transportation
Location / Spatial Coverage	Oriental Mindoro (Calapan City, Roxas, Bulalacao) Romblon (Poctoy) Marinduque (Balanacan) Occidental Mindoro (San Jose)
Possible Funding Source	Corporate Fund
Total Investment Targets (in million PhP)	Php 210,000,000.00
Implementation Schedule	2025-2028
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure
Program/ Project Output	<p>The construction of the following multi-level parking facility (Park & Sail) will encourage short inter-island travels:</p> <ol style="list-style-type: none"> 1) Calapan Port in Calapan City Oriental Mindoro; 2) Balanacan Port in Mogpog, Marinduque; 3) Poctoy Port in Odiongan Romblon; 4) Roxas Port in Roxas, Oriental Mindoro; 5) Bulalacao Port in Bulalacao, Oriental Mindoro; and 6) San Jose Port in San Jose, Occidental Mindoro.



5. Romblon Airport Development Project



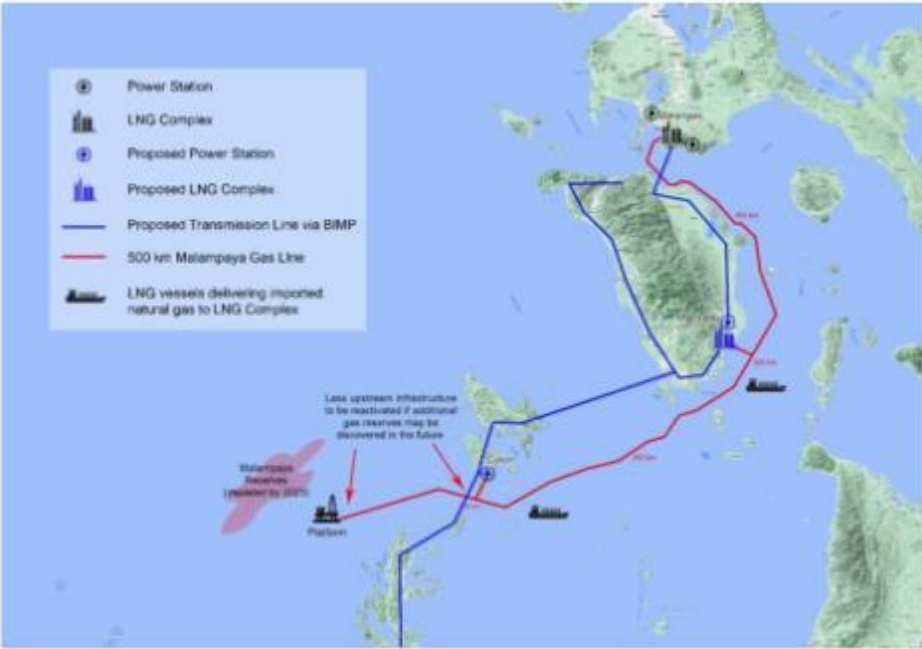
Implementing Agency	Department of Transportation (DOTr)
Sector	Infrastructure Sector – Air Transportation
Location / Spatial Coverage	Romblon (Romblon)
Possible Funding Source	GAA
Total Investment Targets (in million PhP)	Php 75,000,000.00
Implementation Schedule	2025-2028
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure
Program/ Project Output	The airport infrastructure development include new air traffic technologies and procedures, and safety and security enhancements.



6. Proposed LNG Complex



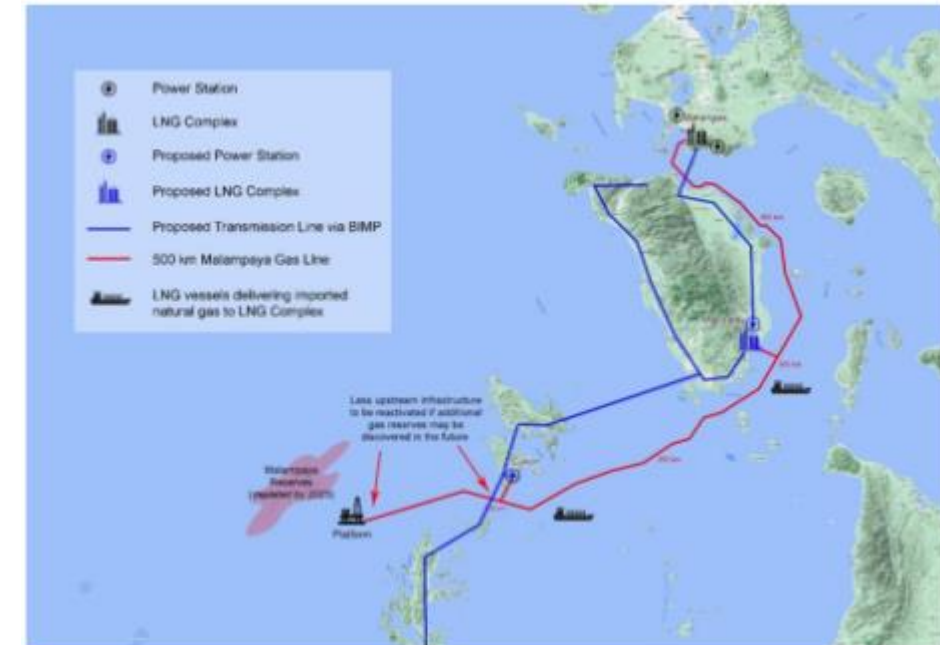
Implementing Agency	Department of Energy (DOE)
Sector	Infrastructure Sector – Energy
Location / Spatial Coverage	Oriental Mindoro (Mansalay) Palawan (Coron)
Possible Funding Source	GAA
Total Investment Targets (in million Php)	Php 7,000,000,000.00
Implementation Schedule	2025-2028
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure
Program/ Project Output	<p>Since the natural gas reserves in Northern Palawan are expected to be depleted before 2025, unless additional and substantial proven natural gas reserves are discovered in the vicinity of Northern Palawan and/or Mindoro, natural gas would need to be imported into the Philippines through an LNG complex to continue to fuel three (3) critical combined-cycle gas turbine (CCGT) power stations in Batangas, providing 2,700 MW of base load capacity to the National Grid.</p> <p>The project aims to ensure energy security within the country by establishing LNG and CCGT complex.</p>



7. Power Interconnection Projects



Implementing Agency	National Grid Corporation of the Philippines (NGCP)/PPP
Sector	Infrastructure Sector – Energy
Location / Spatial Coverage	Mindoro
Possible Funding Source	GAA
Total Investment Targets (in million PhP)	Php 47,327,000,000.00
Implementation Schedule	2025-2028
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure
Program/ Project Output	<p>The proposed Power Interconnection Program is composed of the following projects:</p> <ol style="list-style-type: none"> Mindoro-Batangas Interconnection Project, which aims to connect Mindoro Island to mainland Luzon through the installation of a 25-kilometer submarine cable and a 5 kilometer overhead lines; Palawan-Mindoro Interconnection Project, which aims to establish a 230 kV submarine cable from Occidental Mindoro to Coron, Palawan and 230 kV transmission line in Puerto Princesa City; Quezon-Marinduque Interconnection Project, which aims to establish a 69kV submarine cable from Quezon to Marinduque and a 69kV transmission line; and Panay Island-Romblon Interconnection Project, which aims to establish 69kV transmission line in Romblon and a 69kV submarine cable from Panay Island to Romblon.



8. Construction of Sabo Dam



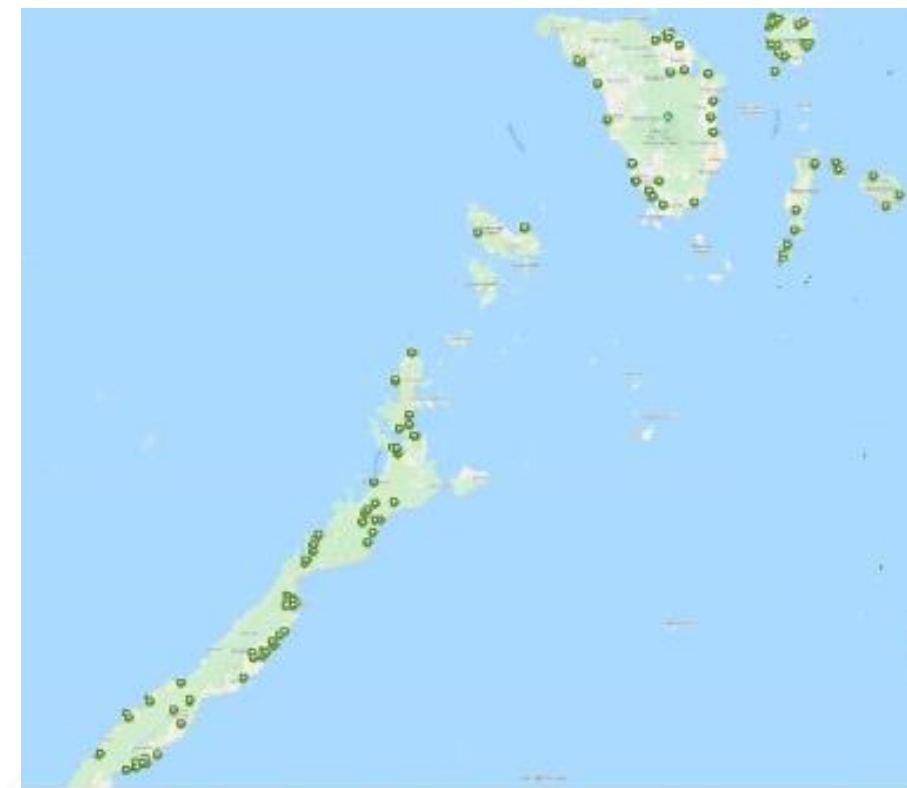
Implementing Agency	Department of Public Works and Highways (DPWH) MIMAROPA
Sector	Infrastructure Sector – Flood Control
Location / Spatial Coverage	Mogpog, Marinduque
Possible Funding Source	GAA
Total Investment Targets (in million PhP)	Php 225,000,000.00
Implementation Schedule	2025
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure
Program/ Project Output	The proposed project involves the construction of a flood/sediment control structure made of semi-permanent rock barriers that will be built across the section of the river channel to be located in the lower reach of Mogpog River in Brgy. Bocboc, Province of Marinduque with a basin area of 11.542 square kilometers.



9. Free Wi-Fi Internet Access in Public Places



Implementing Agency	Department of Information and Communication (DICT) MIMAROPA
Sector	Infrastructure Sector – Information and Communication Technology
Location / Spatial Coverage	Regionwide
Possible Funding Source	GAA
Total Investment Targets (in million PhP)	Php 267,110,000.00
Implementation Schedule	2025
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure/Sub-Chapter: Information and Communication Technology
Program/ Project Output	Accelerate the Philippine government's efforts in enhancing internet accessibility for Filipinos so that economic, social, and educational opportunities will be bolstered, and the growing digital divide can be bridged.



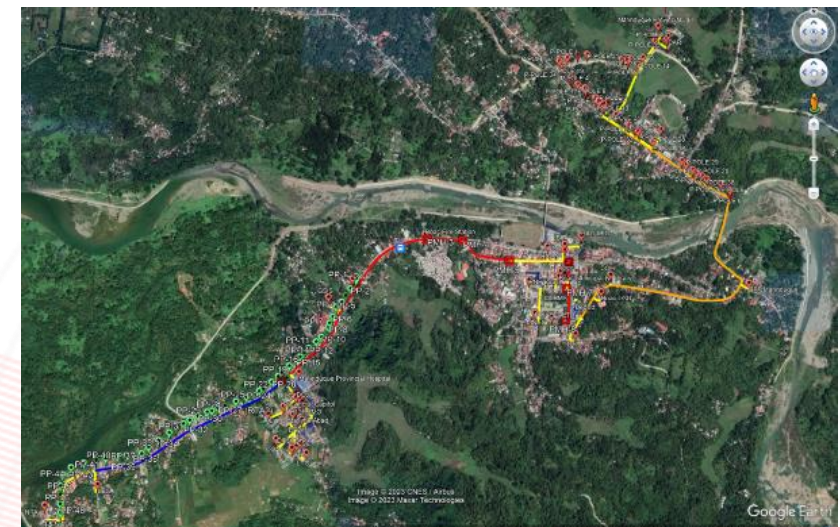
10. National Broadband Program (NBP)



Implementing Agency	Department of Information and Communication (DICT) MIMAROPA
Sector	Infrastructure Sector – Information and Communication Technology
Location / Spatial Coverage	Marinduque (Boac and Sta. Cruz), Palawan and Romblon
Possible Funding Source	GAA
Total Investment Targets (in million PhP)	Php 50,000,000.00
Implementation Schedule	2025
RDP Chapter/ Sub-chapter	Chapter 13: Expand and Upgrade Infrastructure/Sub-Chapter: Information and Communication Technology
Program/ Project Output	The National Broadband Program (NBP) is one of the major flagship programs of the DICT with the goal of closing the digital divide and elevating the Filipinos' living standards by accelerating the deployment of broadband connectivity, through fiber optic cables and wireless technologies to improve internet speed in the region and across the country.



Regional Fiber Optic Cable Plan



Component 4: Accelerated Fiber Build - Government Network Project



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Thank You!

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