



Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

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(EXCERPTS FROM THE MINUTES OF THE THIRD QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON 01 SEPTEMBER 2023 IN
PASAY CITY)

RDC Resolution No. **2023-083-1203**

APPROVING THE 2023 REGIONAL DEVELOPMENT REPORT
PREPARATION GUIDELINES

WHEREAS, the MIMAROPA Regional Development Report (RDR) provides an annual assessment of the implementation of the development objectives and targets as set forth in the MIMAROPA Regional Development Plan (RDP);

WHEREAS, the MIMAROPA RDR contains an assessment of the performance of the region for a given year based on the targets in the MIMAROPA RDP 2023-2028 and its accompanying Results Matrix (RM). It also provides strategic and policy direction to focus priorities with the target indicators;

WHEREAS, the 2023 RDR preparation guidelines provides the standard procedures, data requirements, and schedule of activities;

WHEREAS, the annual accomplishment reports and other sectoral inputs of the agency regional offices (AROs), state universities and colleges (SUCs), government-owned and-controlled corporations (GOCCs), local government units (LGUs), and private sector representatives (PSRs) will be used as bases in the evaluation of the performance of the region;

WHEREAS, the 2023 MIMAROPA RDR shall be prepared using the most recent available data from at least the first three quarters of 2023 and be subsequently vetted by relevant approving bodies for verification, validation, and approval in the final quarter of 2023;

WHEREAS, the schedule of preparatory activities for the 2023 MIMAROPA RDR will be compressed and conducted in an expeditious manner to deliver timely and up-to-date information and relevant data;

WHEREAS, gender-fair language (GFL) will be used in the writing of the regional development report to reduce gender stereotyping and discrimination in the documents and reports prepared by NEDA;

WHEREAS, the RDC sectoral committees, during the third quarter meetings held on August 03-04 in Quezon City, reviewed the proposed guidelines and recommended RDC approval;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council approves the 2023 regional development report preparation guidelines;

RESOLVED FURTHER, That the regional development report preparation guidelines form an integral part of this resolution (Annex A);

RESOLVED FINALLY, That copies of this resolution be furnished to all concerned.

UNANIMOUSLY APPROVED.

Done this 1st day of September in the year of our Lord two thousand and twenty three in Pasay City.

Certified Correct:



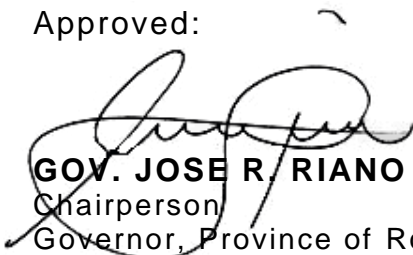
BERNARDINO A. ATIENZA, JR.
Acting RDC Secretary

Attested:



AGUSTIN C. MENDOZA
Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:



GOV. JOSE R. RIANO
Chairperson
Governor, Province of Romblon

GUIDELINES ON THE PREPARATION OF THE 2023 MIMAROPA REGIONAL DEVELOPMENT REPORT

Background

The MIMAROPA Regional Development Report (RDR) provides an annual assessment of the implementation of the development objectives and targets as set forth in the MIMAROPA Regional Development Plan (RDP).

The 2023 MIMAROPA RDR is the beginning of plan assessment of the performance of the region for the first year of the MIMAROPA RDP 2023-2028 and its accompanying Results Matrix (RM).

The accomplishment reports and other sectoral inputs of agency regional offices (AROs), state universities and colleges (SUCs), government owned and controlled corporations (GOCCs), local government units (LGUs), and private sector representatives (PSRs) are used as bases in the evaluation of the performance of the region for the beginning of plan target and its transition to the current President Marcos administration.

The 2023 MIMAROPA RDR shall be prepared using the most recent available data from at least the first three quarters of 2023. Subsequently, in the final quarter of 2023, the report shall be vetted by relevant approving bodies for verification, validation, and approval (refer to schedule of activities and preparation processes d and e).

The 2023 MIMAROPA RDR shall undergo early preparation to capture the latest developments, trends, and data relevant to the region. The core focus of expediting the preparation process of the said report is to deliver timely and up-to-date information and pertinent data, empowering both policymakers and stakeholders to make informed decisions and effective plans and drive positive change within the region.

Purpose

The guidelines on the preparation of the 2023 MIMAROPA RDR are intended to:

- a. provide standard procedures, data requirements, and schedule of activities in the preparation of the report and
- b. ensure consistency with the Philippine Socioeconomic Report (SER) submitted to the President

Content

The 2023 MIMAROPA RDR shall contain the following chapters for consistency with the SER and the MIMAROPA RDP 2023-2028:

Chapter	Title	Concerned Agency
01	Overview of the Regional Economy, Development Context, and Trends	NEDA
02	Regional Spatial Development Framework	NEDA
03	Overview of the MIMAROPA Regional Development Plan 2023-2028 Strategy Framework	NEDA
04	Promote Human and Social Development	
04.1	Boost Health	DOH, POPCOM, PSA, NNC, DBM, DOST, DOLE, CHED, DILG, PHIC, NCIP, NYC, PPDCs/CPDCs and PSRs
04.2	Improve Education and Lifelong Learning	DepEd, TESDA, CHED, DICT, DOST, DOLE, PSA, SUCs, DPWH, PPDCs/CPDCs and PSRs
04.3	Establish Livable Communities	DHSUD, NHA, PAGIBIG, DPWH, CCC, LWUA, OCD, DOTr, DILG, DOE, NCIP, DTI, DOT, DENR, DOST, DOH, DOLE, DICT, PCSD, EMB, PPDCs/CPDCs and PSRs
05	Reduce Vulnerabilities and Protect Purchasing Power	
05.1	Ensure Food Security and Proper Nutrition	DA, DAR, FDA, BFAR, DOH, NNC, DSWD, DepEd, TESDA, NCIP, LRA, DENR, DTI, DOLE, PSA, CDA, PCIC 4, ATI, ACPC, DOST, NIA, PPDCs/CPDCs and PSRs
05.2	Strengthen Social Protection	DSWD, CHED, DA, DILG, GSIS Calapan, NAPC, NCIP, NYC, PCW, TESDA, OWWA, DMW, SSS Calapan, CWC, DAR, DepEd, DOH, LPP, DTI, NNC, OCD, PHIC Calapan, DFA Consular Office Puerto Princesa, PSA, DOLE, PPDCs/CPDCs and PSRs
06	Increase Income-Earning Ability	DOLE, CHED, TESDA, DTI, DICT, NYC, PIDS, DepEd, RTWPB, DA, DOST, PCW, PSA, PRC, PPDCs/CPDCs and PSRs
07	Modernize Agriculture and Agribusiness	DA, DAR, FDA, BFAR, TESDA, DTI, DOLE, PSA, ATI, CDA, PCIC 4, ACPC, NIA, DOST, PFIDA, SUCs, PPDCs/CPDCs and PSRs
08	Revitalize Industry: Science, Technology, and Innovation-driven Industrialization	DTI, TESDA, DENR, CDA, DTI, PEZA, DOLE, DILG, DOST, PIDS, BSP South Luzon, DOE, DA, BFAR, DBP Calapan, PSA, SUCs, PPDCs/CPDCs and PSRs
09	Reinvigorate Services	DTI, NCCA, DICT, DOLE, TIEZA, DOTr, MARINA, CAAP, TESDA, PIDS, BSP South Luzon, PPA, DOT, PEZA, PSA, NTC, DPWH, DA, SUCs, PPDCs/CPDCs and PSRs

Chapter	Title	Concerned Agency
10	Advance Research and Development, Technology, and Innovation	DOST, DENR, DBM, CHED, DICT, DILG, DFA Consular Office Puerto Princesa, DOLE, DTI, DA, DOH, DOTr, DOE, OCD, DepEd, IPO, PSA, SUCs, PPDCs/CPDCs and PSRs
11	Promote Trade and Investments	DTI, DOLE, DOST, DICT, PEZA, BoC Sub-Port Puerto Princesa, PIDS, BSP South Luzon, DA, BLGF, DFA Consular Office Puerto Princesa, PSA, BOI, PCG, NSC, SUCs, PPDCs/CPDCs and PSRs
12	Ensure Macroeconomic Stability	
12.1	Promote an Innovative, Inclusive, and Healthy Financial Sector	BSP South Luzon, PSA, CDA, DTI, BLGF, LBP Calapan, Pag-IBIG Calapan, DPB Calapan, PPDCs/CPDCs and PSRs
12.2	Ensure Sound Fiscal Management and Improve the Tax Regime	DBM, BLGF, BTr, BIR, BoC Sub-Port Puerto Princesa, PPDCs/CPDCs and PSRs
13	Expand and Upgrade Infrastructure	DPWH, DICT, DOTr, DOE, NWRB, LWUA, Electric Cooperatives, NGCP, NPC, NEA, PPA, CAAP, PCG, NTC, PPC, EMB, LTO, MARINA, LTFRB, PRA, PPDCs/CPDCs and PSRs
14	Ensure Peace and Security and Enhance Administration of Justice	
14.1	Ensure Peace and Security	PNP, OCD, DILG, DICT, CHR, PDEA, PPDCs/CPDCs and PSRs
14.2	Enhance Administration of Justice	DOJ Regional State Prosecutor 4, DILG, CHR, BJMP, BuCor, PPDCs/CPDCs and PSRs
15	Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	DBM, ARTA, DILG, DAP, DICT, CSC, COA, PPDCs/CPDCs and PSRs
16	Accelerate Climate Action and Strengthen Disaster Resilience	DENR, DBM, DILG, DOST, CCC, PSA, DPWH, DOLE, DHSUD, DA, DOE, DOT, DOTr, OCD, BLGF, DTI, PAGASA, MGB, EMB, BMB, SUCs, PPDCs/CPDCs and PSRs
17	Plan Implementation, Monitoring, and Evaluation	NEDA

1. For brevity, write-ups shall not exceed ten pages per chapter. Each chapter shall contain the following:

a. Abstract

This section shall summarize the sectoral assessment and priority

strategies/programs moving forward. A short description of the chapter framework shall also be included. The abstract should not exceed one page.

b. Accomplishment

This section shall discuss the sector's/thematic area's achievement by outcome, including the reasons why target indicators (outcome or aggregate output) were achieved or not achieved. This section shall also highlight which provinces are leading or lagging.

The accomplishment for the first three quarters (Q1-Q3 of reporting year) with provincial breakdown shall be provided to the extent possible. If not available, regional level indicators shall be assessed.

The summary table of accomplishment shall be presented as follows:

Table 1: Chapter XX Results Matrix

Indicator*	Region/ Province	Baseline	End of Plan Target	Accomplishment**	Reporting Entity
		Value (2021)	2028	Q1-Q3 2023	
Indicator 1	MIMAROPA				
	Province 1				
	Province 2				
Indicator 2	Province 1				
	Province 2				

* Report on either core indicator or intermediate outcomes/outputs depending on availability. Provincial data may be included, if available.

** Latest available data (Q1-Q3 of reporting year)

This section shall also discuss the region's performance relative to the implementation of the whole-of-nation approach and climate change adaptation principles

c. Moving Forward

This section shall discuss the sector's priority strategies/programs outlined in the MIMAROPA RDP 2023-2028.

2. Preparation Process

- a. All concerned AROs, SUCs, GOCCs, and LGUs shall submit to NEDA MIMAROPA their first to third quarter agency accomplishment reports and chapter results matrices (refer to Table 1).
- b. A technical writeshop shall be conducted to prepare the first draft of 2023 MIMAROPA RDR.

- c. The draft report shall be presented to the RDC sectoral committees during the CY 2023 fourth quarter meetings for validation. Necessary revisions shall be made based on comments and additional inputs from committee members (refer to schedule of activities).
 - d. Final draft of 2023 MIMAROPA RDR shall be presented during the CY 2023 fourth quarter RDC Full Council meeting for approval (refer to schedule of activities).
 - e. The approved 2023 MIMAROPA RDR shall be printed for dissemination or electronically disseminated to RDC and Sectoral Committee members in January 2024 (refer to schedule of activities).
3. Gender-fair language (GFL) will be used in writing the regional development report. GFL aims at reducing gender stereotyping and discrimination. Two strategies will be employed to make languages gender-fair and to treat women and men symmetrically: neutralization and feminization. Neutralization is achieved, for example, by replacing male-masculine forms (policeman) with gender-unmarked forms (police officer), whereas feminization relies on the use of feminine forms to make female referents visible (i.e., the applicant... he or she instead of the applicant... he).
4. Schedule of Activities

Activity	Output	Schedule	Responsible Entity
1. Issue RDR preparation guidelines	Guidelines on the preparation of the 2023 MIMAROPA RDR	August 2023	RDC Secretariat
2. Submit inputs	Annual agency accomplishment reports (preliminary) and Chapter results matrices	October 2-20, 2023	RLAs, SUCs, GOCCs, LGUs, and PSRs
3. Conduct technical writeshop	1st draft of 2023 MIMAROPA RDR	October 25, 2023	RDC Secretariat
4. Present to RDC SecComs for validation	Additional comments and inputs	November 9-10, 2023	RDC SecComs
5. Revise draft RDR	Final draft of 2023 MIMAROPA RDR	November 13-24, 2023	RDC Secretariat
6. Present to RDC for approval	Approved 2023 MIMAROPA RDR	December 01, 2023	RDC

Activity	Output	Schedule	Responsible Entity
7. Final review for layout	Final 2023 MIMAROPA RDR for printing	December 2023	RDC Secretariat
8. Publish final report	Published 2023 MIMAROPA RDR	January 2024	RDC Secretariat
9. Disseminate copies of 2023 MIMAROPA RDR	Disseminated 2023 MIMAROPA RDR	January 2024	RDC Secretariat