



Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

October 6, 2023

MEMORANDUM

FOR : The OIC, Regional Executive Director
DENR MIMAROPA Region

THRU : The Assistant Regional Director for Management Services

ATTENTION : The OIC, Planning and Management Division

FROM : The OIC-PENR Officer

SUBJECT : SUBMISSION OF THREE - YEAR ROLLING
INFRASTRUCTURE PROGRAM (TRIP) FY 2025-2027 OF
DENR-PENRO MARINDUQUE

In compliance with the Memorandum dated September 29, 2023 from the Regional Executive Director relative to the above-cited subject, submitted is the Three-Year Rolling Infrastructure Program (TRIP) FY 2025-2027 of DENR-PENRO Marinduque.

For information and record.

“For and in the absence of the PENR Officer:”


CYNTHIA L. LOZANO
Chief, Technical Services Division
In-Charge, Office of the PENR Officer

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
THREE (3) YEAR ROLLING INFRASTRUCTURE PROGRAM (TRIP)
FY 2025-2027**

Office: DENR MIMAROPA Region - PENRO Marinduque

PROGRAM/ ACTIVITY/ PROJECT	OFFICE/ BUREAU/ PENRO	LOCATION	TYPE OF INFRASTRUCTURE (SELECT 1)	STATUS OF IMPLEMENTATION READINESS (SELECT 1)	TIER 1	TIER 2	UPDATE	2025	2026	2027	TOTAL	MAIN FUNDING SOURCE
2. Buildings and Other Structure												
A. General Administration and Support												
a.1 Furniture & Fixture	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	For preparation of Detailed Design and layout		New	For proposed program/project	1,500,000.00			1,500,000.00	NG-Local
a.2 Construction of Storage Room	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	For preparation of Detailed Engineering Design		New	For proposed program/project	1,000,000.00			1,000,000.00	NG-Local
a.3 Construction of two (2) units of comfort rooms for Persons With Disabilities (PWDs) and Senior Citizens with hand-railings (stainless steel)	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	For preparation of Detailed Engineering Design		New	For proposed program/project	300,000.00			300,000.00	NG-Local
C. Natural Resources Enforcement and Regulatory Program												
c.1. Construction of storage facility for apprehended/confiscated forest products	Marinduque	Barangay Bonliw, Torrijos, Marinduque	Others	For preparation of Detailed Engineering Design		New	For proposed program/project	2,000,000.00			2,000,000.00	NG-Local
c.2 Improvement and Maintenance of Buyabod Look-out Tower (including electrical)	Marinduque	Brgy. Buyabod, Sta. Cruz, Marinduque	Others	For preparation of Detailed Engineering Design		New	For proposed program/project	500,000.00			500,000.00	NG-Local
6. Improvement and Maintenance												
A. General Administration and Support												
a.1. Improvement and Maintenance of PENRO Guest House (Repair Improvement-tiles)	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others			New	for preparation, implementation, approval and funding	500,000.00			500,000.00	NG-Local
a.2 Improvement and Maintenance of PENRO Parking Area	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	For preparation of Detailed Engineering Design		New	for preparation, implementation, approval and funding	500,000.00			500,000.00	NG-Local
a.3 Improvement of PENRO Conference Hall	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	For preparation of Detailed Engineering Design		New	for preparation, implementation, approval and funding	500,000.00			500,000.00	NG-Local
a.4 Installation of Office Standard Facade	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	Detailed Engineering Design prepared already		New	for preparation, implementation, approval and funding	300,000.00			300,000.00	NG-Local
a. 4 Improvement and Maintenance of Water Tank (with complete accessories)	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	For preparation of Detailed Engineering Design and scope of work		New	for preparation, implementation, approval and funding	300,000.00			300,000.00	NG-Local
a. 5 Improvement and Maintenance of Septic Tenk	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	For preparation of Detailed Engineering Design/Plan		New	for preparation, implementation, approval and funding	300,000.00			300,000.00	NG-Local
a. 6 Upgrading, Improvement and Maintenance of Electrical Wirings/System and plumbing works of PENRO Building	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Power Electrification	For preparation of Detailed Engineer Design and Electrical Plan		New	for preparation, implementation, approval and funding	500,000.00			500,000.00	NG-Local
a. 7 Procurement, installation and maintenance of genset for PENRO TSD Building including construction of generator shed	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others	For preparation of Detailed Engineering Design and Electrical		New	for preparation, implementation, approval and funding	1,000,000.00			1,000,000.00	NG-Local
7. Procurement of Machinery and Equipment- Information and Communication Technology Office Equipment												
A. Support to Operations - Data Management including Systems Development and Maintenance												
A.1 Desktop Computers	Marinduque	Office of the PENRO	Information and Communications Technology			New		70,000.00			70,000.00	NG-Local
	Marinduque	Office of the TSD	Information and Communications Technology			New			70,000.00		70,000.00	NG-Local

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
THREE (3) YEAR ROLLING INFRASTRUCTURE PROGRAM (TRIP)
FY 2026-2027**

Office: DENR MIMAROPA Region - PENRO Marinduque

PROGRAM/ ACTIVITY/ PROJECT	OFFICE/ BUREAU/ PENRO	LOCATION	TYPE OF INFRASTRUCTURE (SELECT 1)	STATUS OF IMPLEMENTATION READINESS (SELECT 1)	TIER 1	TIER 2	UPDATE	2025	2026	2027	TOTAL	MAIN FUNDING SOURCE
	Marinduque	Office of the TSD	Information and Communications Technology			New			70,000.00		70,000.00	NG-Local
	Marinduque	Office of the MSD	Information and Communications Technology			New			70,000.00		70,000.00	NG-Local
	Marinduque	Conservation and Development Section	Information and Communications Technology			New		210,000.00			210,000.00	NG-Local
	Marinduque	Regulation and Permitting Section	Information and Communications Technology			New		490,000.00			490,000.00	NG-Local
	Marinduque	Monitoring and Enforcement Section	Information and Communications Technology			New		350,000.00			350,000.00	NG-Local
	Marinduque	Administrative Section	Information and Communications Technology			New		210,000.00			210,000.00	NG-Local
	Marinduque	Finance Section	Information and Communications Technology			New		70,000.00			70,000.00	NG-Local
	Marinduque	Planning Section	Information and Communications Technology			New		140,000.00			140,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		210,000.00			210,000.00	NG-Local
A.2 Desktop and Laptop Computer for GIS work	Marinduque	Conservation and Development Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Regulation and Permitting Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Monitoring and Enforcement Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Planning Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
A.3 Laptop and Desktop Computers with licensed Microsoft Office, Anti-Virus & QGIS	Marinduque	Office of the PENRO	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Office of the TSD	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Conservation and Development Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Regulation and Permitting Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Monitoring and Enforcement Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Planning Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
A.4 2 High-end laptop	Marinduque	Office of the MSD	Information and Communications Technology			New		75,000.00			75,000.00	NG-Local
	Marinduque	Conservation and Development Section	Information and Communications Technology			New		300,000.00		300,000.00	600,000.00	NG-Local
	Marinduque	Regulation and Permitting Section	Information and Communications Technology			New		300,000.00		375,000.00	675,000.00	NG-Local
	Marinduque	Monitoring and Enforcement Section	Information and Communications Technology			New		375,000.00		225,000.00	600,000.00	NG-Local
	Marinduque	Administrative Section	Information and Communications Technology			New		150,000.00		375,000.00	525,000.00	NG-Local
	Marinduque	Finance Section	Information and Communications Technology			New		75,000.00		150,000.00	225,000.00	NG-Local

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	Marinduque	Planning Section	Information and Communications Technology			New		75,000.00		225,000.00	300,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		150,000.00		225,000.00	375,000.00	NG-Local
A.5 Printers	Marinduque	Office of the PENRO	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
	Marinduque	Office of the TSD	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
	Marinduque	Office of the MSD	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
	Marinduque	Conservation and Development Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Regulation and Permitting Section	Information and Communications Technology			New		200,000.00			200,000.00	NG-Local
	Marinduque	Monitoring and Enforcement Section	Information and Communications Technology			New		100,000.00			100,000.00	NG-Local
	Marinduque	Administrative Section	Information and Communications Technology			New		200,000.00			200,000.00	NG-Local
	Marinduque	Finance Section	Information and Communications Technology			New		100,000.00			100,000.00	NG-Local
	Marinduque	Planning Section	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
A. 6 LCD Projectors	Marinduque	Office of the PENRO	Information and Communications Technology			New		60,000.00			60,000.00	NG-Local
	Marinduque	Conservation and Development Section	Information and Communications Technology			New		60,000.00			60,000.00	NG-Local
	Marinduque	Regulation and Permitting Section	Information and Communications Technology			New		60,000.00			60,000.00	NG-Local
	Marinduque	Monitoring and Enforcement Section	Information and Communications Technology			New		60,000.00			60,000.00	NG-Local
	Marinduque	Planning Section	Information and Communications Technology			New		60,000.00			60,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		60,000.00			60,000.00	NG-Local
A.7 Biometrics	Marinduque	Administrative Section	Information and Communications Technology			New		200,000.00			200,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
A.8 Floor Standing Kiosk	Marinduque	Administrative Section	Information and Communications Technology			New		200,000.00			200,000.00	NG-Local
A.9 Document Scanner	Marinduque	Office of the PENRO	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
	Marinduque	Office of the TSD	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
	Marinduque	Office of the MSD	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
	Marinduque	Conservation and Development Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Regulation and Permitting Section	Information and Communications Technology			New		200,000.00			200,000.00	NG-Local
	Marinduque	Monitoring and Enforcement Section	Information and Communications Technology			New		100,000.00			100,000.00	NG-Local
	Marinduque	Administrative Section	Information and Communications Technology			New		200,000.00			200,000.00	NG-Local

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	Marinduque	Finance Section	Information and Communications Technology			New		100,000.00			100,000.00	NG-Local
	Marinduque	Planning Section	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
A.10 Drone	Marinduque	Conservation and Development Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Monitoring and Enforcement Section	Information and Communications Technology			New		100,000.00			100,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
A.11 Interactive Flat Panel	Marinduque	Office of the MSD	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local
A.12 Large-format Printer/Plotter	Marinduque	Regulation and Permitting Section	Information and Communications Technology			New		200,000.00			200,000.00	NG-Local
	Marinduque	Conservation and Development Section	Information and Communications Technology			New		150,000.00			150,000.00	NG-Local
	Marinduque	Protected Area Management Office	Information and Communications Technology			New		50,000.00			50,000.00	NG-Local

10. Additional List of Infrastructure Outlays

1. Improvement, Construction and Maintenance of IT Networks and Database Infrastructure

Support to Operations - Data Management including Systems Development and Maintenance

1.1 Improvement of DENR-PENRO Marinduque Network Infrastructure with Internet Subscription	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Information and Communications Technology			Expanded		2,360,000.00	1,460,000.00	1,460,000.00	5,280,000.00	NG-Local
1.2 Provision of Internet Connectivity for DENR-Protected Area Management Office (PAMO), Barangay Tumagabok, Boac, Marinduque	Marinduque	Protected Area Management Office (PAMO), Barangay Tumagabok, Boac, Marinduque	Information and Communications Technology			New		755,000.00	300,000.00	300,000.00	1,355,000.00	NG-Local
1.3 Improvement of DENR-PENRO Marinduque Storage Server	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Information and Communications Technology			Expanded		810,000.00	300,000.00	300,000.00	1,410,000.00	NG-Local
1.4 Improvement and Maintenance of DENR-PENRO Marinduque, Protected Area Management Office (PAMO), Barangay Tumagabok, Boac, Marinduque, and Look-out Tower CCTV System	Marinduque	Protected Area Management Office (PAMO), Barangay Tumagabok, Boac, Marinduque, and Look-out Tower	Information and Communications Technology			Expanded		2,175,000.00			2,175,000.00	NG-Local
1.5 Digitization of DENR-PENRO Marinduque Vital Records and Documents	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Information and Communications Technology			New		990,000.00	480,000.00	480,000.00	1,950,000.00	NG-Local
1.6 Establishment of 24v Solar Power System for DENR-PENRO Marinduque - ICT Room	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Information and Communications Technology			New		500,000.00			500,000.00	NG-Local

2. Procurement of Machinery and Equipment

A. Information and Communication Technology Office Equipment

Support to Operations - Data Management including Systems Development and Maintenance

A.1 Purchase of Softwares (Microsoft, Anti virus, GIS etc)	Marinduque	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Information and Communications Technology			New		1,460,000.00	40,000.00	500,000.00	2,000,000.00	NG-Local
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Prepared by:

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 PO II/In-Charge, Planning Section

Recommending Approval:

GEMMA P. DELLOS REYES
 In-Charge, Management Services Division

Approved by:

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 OIC-PENR Officer

CYNTHIA M. ROZANO
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