



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU

Ninoy Aquino Parks and Wildlife Center
Quezon Avenue, Diliman, Quezon City

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Website: <http://www.bmb.gov.ph> E-mail: bmb@bmb.gov.ph



MEMORANDUM

SEP 15 2023

TO : The OIC Director
Financial and Management Service

FROM : The Assistant Secretary for International Affairs and
Concurrent OIC Director, BMB

SUBJECT : **RESPONSE TO THE REPLY DOCUMENT ISSUED BY THE DEPARTMENT
OF BUDGET AND MANAGEMENT (DBM) PER DMS REFERENCE NO.
2023-BE-0101274-E DATED 07 AUGUST 2023**

This is in reference to your Memorandum to the Regional Executive Director of DENR MIMAROPA Region copy furnished this Office dated 09 August 2023 regarding the "Reply Document issued by the Department of Budget (DBM) per DMS reference No. **2023-BE-0101274-E dated 07 August 2023**" concerning the request of PENRO Palawan for the issuance of Notice of Cash Allocation (NCA) to defray expenses incurred in the operation of Palawan Wildlife Rescue and Conservation Center (PWRCC) under Trust Fund amounting to ₱329,644.00.

The following are our responses to the following concerns:

A. *Explanation and/or legal basis on the transfer of funds from DENR-OSEC-BMB to DENR OSEC Region IVB-PENRO Palawan under Fund Cluster 07 (Trust Receipts) for the operational requirements of the PWRCC; and,*

1. The Palawan Wildlife Rescue and Conservation Center (PWRCC), formerly known as the Crocodile Farm Institute (CFI), is a national government project established in 1987 by the DENR through technical and financial support from the Government of Japan. The Technical Cooperation Agreement between the two countries ended on 19 August 1994. Since then, the PWRCC has become solely a project of the Philippine Government through the DENR - Protected Areas and Wildlife Bureau (now Biodiversity Management Bureau).
2. However, there has been turn-over of management of PWRCC within DENR agencies. In 2002, with the issuance of DENR Administrative Order No. 2002-11 (Annex A), the management of PWRCC was transferred to the Natural Resources Development Corporation (NRDC), the corporate arm of the DENR. In 2010, as per the issuance of DAO 2010-17, the PWRCC management was returned to BMB (ANNEX B). On 17 September 2020, through the issuance of DENR Administrative Order No. 2020-10 (Annex C), the management of the Center was transferred again to the NRDC.

Under DAO 2010-17 (refer to Annex B), the DENR-MIMAROPA Region through PENRO Palawan has been involved in the management of the PWRCC. As stated in the DAO, "*the funds to be utilized for the operations of the PWRCC shall be released to PWRCC through DENR Region-4B (MIMAROPA),*" and the "*DENR Region-4B (MIMAROPA) shall monitor the status of PWRCC operations and assist the BMB in addressing the administrative and financial concerns of PWRCC.*" Since then, BMB has been downloading/transferring funds through PENRO Palawan of DENR MIMAROPA Region for the operations of the Center.

3. With the issuance of DAO 2020-10 on September 17, 2020 (refer to Annex C), the administrative management of the Center is transferred from BMB to NRDC. As stipulated in the said DAO "the NRDC, BMB, and MIMAROPA Region shall formulate and implement a smooth transition of the transfer and develop collaborative arrangements to strengthen the operations of the Center, to be contained in a Memorandum of Agreement (MOA). However, such MOA is still under discussion.



United Nations Decade on Biodiversity

Nevertheless, the role and support of BMB (provision of technical assistance and guidance on the technical standards and protocol in the management and conservation of crocodiles and other wildlife species in the Center) and DENR-MIMAROPA Region through the PENRO Palawan still persists.

Further, the transfer of management of PWRCC from BMB to NRDC occurred during the COVID-19 Pandemic in which the operations and income of the PWRCC have been affected. Thus, as part of a smooth transition, BMB continued to allot a certain budget to support the operation of the Center from CY 2021 and 2022. For the year 2022, BMB allocated PhP1M under the 2022 GAA intended to support the operation of the PWRCC, particularly on the foods/feeds and medicines for animals maintained at the Center based on the approved Work and Financial Plan for PWRCC covering the 3rd and 4th Quarter of CY 2022 (Annex D).

4. Unfortunately, on 17 June 2022, DENR Administrative Order 2022-14 (Manual of Authorities on Financial Matters) was issued stating that the transfer of funds through the issuance of Sub-Allotment Advice (SAA) is no longer allowed. Given the situation, the Bureau had to transfer the funds to PENRO Palawan through a funding check but PENRO Palawan had no MDS trust account to accommodate such fund transfers at that time.
5. In October 2022, BMB was informed of the challenges and timeline of opening an MDS account. In this regard, and as much as the Bureau wanted to transfer the PhP1M for the PWRCC operation, taking into consideration the only remaining months of the year left, BMB transferred only the funds for the food/feeds of the crocodiles and other captive wildlife species at the Center, covering the months of November and December of 2022 in the amount of PhP329,644.00 per approved WFP (refer to Annex D).

B. Under the Government Accounting Manual (GAM) for National Accounting Agencies (NGAs) – Vol. 1, Sec. 63, disbursement for Inter-Agency Transferred Funds (IATF), a Memorandum of Agreement (MOA) shall be entered into by the Source Agency (SA) and the implementing Agency (IA) for the undertaking by the latter of the project of the former. The MOA shall provide for the requirements for project implementation and reporting.

We understand that a MOA is a requirement for Inter-Agency Transferred Funds. However, the DENR-OSEC-BMB and DENR-OSEC Region IVB-PENRO Palawan are both within the same agency (Intra-Agency) and it is also stated in the GAM Vol. I Sec. 63 Item K, "When the IA is a Bureau/Regional Office of the SA, the procedures for centrally managed projects shall be followed in accordance with entries herein provided."

As mentioned in the above statement, the DENR-OSEC-BMB has direct supervision and management of the PWRCC prior to its transfers to NRDC. BMB has GAA funds to provide financial assistance to PWRCC, which downloaded following the same documentary requirements of special projects and programs of the Bureau. Following Item K of the GAM and in lieu of the MOA the following supporting documents are attached:

1. Memorandum from NRDC submitting and requesting approval of the WFP for the 1M funds from BMB through the GAA, and Memo from BMB to revise the WFP (Annex E);
2. Memorandum approving the WFP (Annex F) and;
3. Copy of the signed Work and Financial Plan for the 1 Million Funds from GAA (Annex G)

For consideration.


MARCIAL C. AMARO, JR.

cc:
1. The Regional Executive Director
DENR MIMAROPA Region
2. The PENRO, Puerto Princesa, Palawan
3. OIC President, NRDC





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Department of Environment and Natural Resources
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929-66-20 • 929-66-33 to 35
929-70-41 to 43

DENR ADMINISTRATIVE ORDER
No. 2002 - 11

MAR 05 2002

SUBJECT: Transfer of the Palawan Wildlife Rescue and Conservation Center, formerly Crocodile Farming Institute, from the Protected Areas and Wildlife Bureau to the Natural Resources Development Corporation

Pursuant to Executive Order No. 786 of March 19, 1982 and Executive Order No. 192 of June 10, 1987, in order to enhance the economic potential of Saltwater Crocodile (*Crocodylus porosus*) bred at the Palawan Wildlife Rescue and Conservation Center (PWRCC) and meet the objective of the Project to contribute to the upliftment of the socio-economic condition of the Filipino people; and to facilitate development of the Project into a self-sustaining activity, the supervision, operation and management of PWRCC formerly CFI is hereby transferred from the Protected Areas and Wildlife Bureau (PAWB) to the Natural Resources Development Corporation (NRDC).

All Project documents, records, equipment, facilities, supplies and materials, manpower, and remaining Project appropriations for the current year are included in the transfer. The budgetary requirements of the Project for the next four (4) consecutive years (2003-2006) as phase-out period shall still be included in the budgetary proposals of PAWB. The annual Project allocation for said period, as may be approved and included in the GAA shall likewise be transferred by PAWB to NRDC. After the phase-out period, necessary funds to sustain the operation of the PWRCC shall be included in the annual budgetary request of NRDC as part of government equity/subsidy.

Likewise, the administrative and financial functions over the Project previously delegated to the Provincial Environment and Natural Resources Office in Palawan are also hereby transferred to NRDC.

Within three (3) months from the effectivity of this Order, the NRDC and PAWB shall jointly develop a management framework for PWRCC that will guide the NRDC in the preparation and implementation of more detailed, time-bound action plans, including the commercial activities to be undertaken by NRDC for the Project. In exercising its responsibilities under this Order, the NRDC shall continue to recognize the technical expertise and regulatory functions of PAWB on wildlife conservation, management and utilization and as such, shall ensure the involvement of PAWB in Project planning, monitoring and other aspects of Project operation, whenever necessary.

This Order revokes DENR Administrative Order 1997-31 dated September 29, 1997, as well as DAO 99-51 dated December 14, 1999 and all other orders, memoranda, circulars and issuances from this Office, which are inconsistent herewith.

This Order takes effect immediately and remains in full force and effect unless revoked by the DENR Secretary or higher authority in writing.


HEHERSON T. ALVAREZ
Secretary



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Department of Environment and Natural Resources
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929-66-20 to 29 • 929-66-33 to 35
929-70-41 to 43

OCT 26 2010

DENR ADMINISTRATIVE ORDER
No. 2010 - 27

SUBJECT : Transfer of the Palawan Wildlife Rescue and Conservation Center, formerly Crocodile Farming Institute from the Natural Resources Development Corporation to the Protected Areas and Wildlife Bureau

Pursuant to Executive Order No. 786 of 19 March 1982 and Executive Order No. 192 of 10 June 1987, in pursuit of the objectives of Republic Act 9147 otherwise known as the "Wildlife Resources Conservation and Protection Act" and DENR Administrative Order No. 99-45 dated 05 November 1999, the supervision and management of the **Palawan Wildlife Rescue and Conservation Center (PWRCC), formerly Crocodile Farming Institute** is hereby transferred from the Natural Resources Development Corporation (NRDC) to the Protected Areas and Wildlife Bureau (PAWB). All Project documents, records, equipment, facilities, supplies and materials, and manpower are included in the transfer.

In view of this Order, the PAWB shall immediately assume full responsibility over the operations of PWRCC. It shall be directly responsible for the smooth, efficient and effective management of the Center, as well as for the timely completion of Project activities and targets. It shall ensure that disposition and utilization of crocodiles and other wild animals in custody of PWRCC are in accordance with wildlife policies, rules and regulations.

PAWB shall also directly be responsible for proper disbursement of PWRCC funds. It shall ensure that utilization of any Project funds is in accordance with existing COA and accounting rules and regulations. The funds to be utilized for the operations of PWRCC shall be released to PWRCC through DENR-Region 4B.

The DENR-Region 4B (MIMAROPA) shall monitor the status of PWRCC operations and assist the PAWB in addressing administrative and financial concerns of PWRCC.

PAWB may engage the NRDC or other entities to handle the commercial aspect/venture of the PWRCC, such as but not limited to sale of captive-bred Saltwater crocodile from PWRCC in accordance with DAO 99-45, subject to a Memorandum of Agreement (MOA).

PAWB's taking over the direct supervision and management of PWRCC shall only be an interim arrangement until completion of a feasibility study to determine the conditions necessary to make the PWRCC economically and financially sustainable.

This Order takes effect immediately. DAO 99-45 is hereby amended accordingly. DAO 2002-11 is hereby revoked.


RAMON JESUS P. PAJE
Acting Secretary



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF ENVIRONMENT
AND NATURAL RESOURCES

Let's Go !



SENRO29684



SEP 17 2020

DENR ADMINISTRATIVE ORDER
No. 2020- 10

SUBJECT : TRANSFER OF THE PALAWAN WILDLIFE RESCUE AND CONSERVATION CENTER FROM THE BIODIVERSITY MANAGEMENT BUREAU TO THE NATURAL RESOURCES DEVELOPMENT CORPORATION

Pursuant to Executive Order No. 786, dated 19 March 1982 (Creating the NRDC, Defining Its Functions, Powers and Responsibilities and For Other Purposes) and Executive Order No. 192, dated 10 June 1987 (An Act Providing for the Reorganization of the Department of Environment, Energy and Natural Resources, Renaming It as the Department of Environment and Natural Resources and For Other Purposes) and in line with the need to streamline the supervision over the Palawan Wildlife Rescue and Conservation Center (PWRCC), generate higher revenues and pursue financial sustainability, the PWRCC is hereby transferred from the Biodiversity Management Bureau (BMB) to the Natural Resources Development Corporation (NRDC). All documents, records, equipment, facilities, supplies and materials, concerned personnel except those holding permanent items in DENR-MIMAROPA Region, budget and all related matters are included in the transfer.

Within three (3) months from the effectivity of this Order, the NRDC, BMB and the DENR-MIMAROPA Region shall formulate and implement a smooth transition of the transfer and develop collaborative arrangements to strengthen the operations of the Center, to be contained in a Memorandum of Agreement. Within the transition period, the NRDC shall also develop a Business Plan for the Center, as well as identify new, innovative, competitive and related business ventures, with the objective of financial sustainability.

The NRDC is hereby authorized to update and fix prices, fees, charges and similar matters related to commercial and business operations, in accordance with existing laws, rules and regulations.

The BMB shall continue to enforce its regulatory authorities over the crocodile and other wildlife species.

This Order revokes DAO No. 2010-27, dated 26 October 2010 (Transfer of PWRCC from the NRDC to the Protected Areas and Wildlife Bureau) and revokes and amends all other orders, memoranda, circulars and issuances which are inconsistent herewith.

This Order shall take effect fifteen (15) days after its complete publication in a newspaper of general circulation and upon acknowledgement of receipt of a copy thereof by the Office of the National Administrative Register (ONAR).


ROY A. CIMATU
Secretary

PUBLICATION: The Manila Times
November 10, 2020
ACKNOWLEDGEMENT: U.P. Law Center
November 18, 2020



Palawan Wildlife Rescue and Conservation Center
FY 2022 WORK AND FINANCIAL PLAN
To be funded by Biodiversity Management Bureau

P/A/P Code	UC	PERFORMANCE INDICATORS	2022 Physical Performance Targets					2022 Financial Performance Targets				
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
			Estimate	Estimate	Estimate	Estimate	6=(2+3+4+5)	Estimate	Estimate	Estimate	Estimate	11=(7+8+9+10)
(1)			(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)	
I. CROCODILE FARMING & CONSERVATION												
1.1 Ex Situ Programs/Activities												
1.1.1 Foods/feeds for the Saltwater Crocodile (<i>Crocodylus porosus</i>)		No. of individuals maintained No. of eggs hatched No. of reports submitted	900 80 1	900 35 1	900 35 1	900 35 1	900 115 2		195,300	195,300	195,300	390,600
1.1.2 Foods/feeds for the Freshwater Crocodile (<i>Crocodylus mindorensis</i>)		No. of individuals maintained No. of eggs hatched No. of reports submitted	550 20 1	550 27 1	550 27 1	550 27 1	550 27 2		119,350	119,350	119,350	238,700
1.1.3 Drugs and Medicines for Crocodiles and other Wildlife		No. of animals maintained/cared/treated No. of reports submitted	1725 1	1725 1	1725 1	1725 1	1725 2		29,600	29,600	29,600	29,600
III. NATURE PARK AND WILDLIFE MANAGEMENT												
2.1 Foods/Feeds for other captive wildlife		No. of animals maintained No. of reports submitted	275 1	275 1	275 1	275 1	275 2		170,816	170,816	170,816	341,100
GRAND TOTAL										515,066	485,466	1,000,000

Prepared by

GINA M. VARILLA
OIC-Project Manager
PWRCC

Reviewed by

ATTY. THERESA M. TENAZAS
OIC-Division Chief
Wildlife Resources Division
Biodiversity Management Bureau

NANCY R. CORPUZ
OIC-Division Chief
Biodiversity Policy & Knowledge Management
Biodiversity Management Bureau

NIKKI ROSE B. DELOS SANTOS
Head, Budget Unit
Biodiversity Management Bureau

NATIVIDAD T. BERNABINO
OIC-Director
Biodiversity Management Bureau

Approved by



Department of Environment and Natural Resources
Natural Resources Development Corporation

9th Flr. DENR Bldg., 1515 Roxas Blvd., Ermita, Manila

Tel. No. 8521-9421 / 8521-9455

Website: <http://nrdc.denr.gov.ph> Email: records.nrdc@gmail.com

MEMORANDUM

FOR : **NATIVIDAD Y. BERNARDINO**
OIC-Director
Biodiversity Management Bureau (DENR-BMB)

FROM : **DEMETRIO L. IGNACIO, JR., CESO I**
Executive Vice President and Acting President
Natural Resources Development Corporation

SUBJECT : **ENDORSEMENT OF THE REVISED CY 2022 WORK AND FINANCIAL PLAN OF THE PALAWAN WILDLIFE RESCUE AND CONSERVATION CENTER**

DATE : 20 June 2022

This refers to your Memorandum dated 25 April 2022 regarding the recommended activities to be prioritized for the CY 2022 Work and Financial Plan of the Palawan Wildlife Rescue and Conservation Center (PWRCC), in the amount of P1 million, to be funded by DENR-BMB through the General Appropriations Act (GAA) for 2022.

Based on your recommendations, the funding support provided by DENR-BMB for the Center this year through the GAA in the amount of P1 million, shall be devoted to the following major expenses and activities:

- a. Care and Maintenance of Saltwater and Freshwater Crocodiles – P455,000. Budget for fresh fish as feeds for crocodiles cared in PWRCC from January 2022 to September 2022.
- b. Maintenance of Other Wildlife Species – P350,000. Budget for feeds of other wildlife animals cared in PWRCC from January 2022 to September 2022.
- c. Payment for Utilities – P120,000. Budget for payment of water and electricity bills up March 2022. The succeeding utility billings shall be paid using the PWRCC funds, as recommended by the Wildlife Resources Division, in order to prioritize the welfare of crocodile and other wildlife animals.
- d. Project Administration – P75,000. Budget for purchase of wildlife animal drugs and medicines and estimated expenses to be incurred for the celebration of Crocodile Conservation Week.

In view of the foregoing, we are submitting the revised CY 2022 WFP for the funding support provided by DENR-BMB for the Center this year through the GAA in the amount of P1 million for approval of DENR-BMB (**Annex 1**).

For any questions or clarifications on the subject, please feel free to contact Ms. Gina Varilla, OIC- PWRCC Project Manager, at 0916-226-6083 / gjemvi.nrdc@gmail.com or Ms. Lilly Garcia, OIC-Operations Division, at 0917-532-7059 / lgarcia.nrdc@gmail.com.

Thank you very much for your continued cooperation and support.


DEMETRIO L. IGNACIO, JR., CESO I



cc: **Felizardo B. Cayatoc**
PENRO, Palawan

Palawan Wildlife Rescue and Conservation Center
FY 2022 WORK AND FINANCIAL PLAN
To be funded by Biodiversity Management Bureau

P/A/P Code	UC	PERFORMANCE INDICATORS	2022 Physical Performance Targets					2022 Financial Performance Targets				
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
			Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
(1)			(2)	(3)	(4)	(5)	6=(2+3+4+5)	(7)	(8)	(9)	(10)	11=(7+8+9+10)
I. CROCODILE FARMING & CONSERVATION												
1.1 Ex Situ Programs/Activities												
1.1.1		Captive breeding, care and maintenance of Saltwater crocodile (<i>C. porosus</i>) and Freshwater crocodile (<i>C. mindorensis</i>)	900	900			900	65,000	195,000	195,000		455,000
			550	550			550		30,000			45,000
												30,000
II. PROJECT ADMINISTRATION												
2.1		Crocodile Conservation Week (Mar. 6-11)	1	1			1	45,000				45,000
2.2		Wildlife animals drugs and medicines					1					30,000
III. WILDLIFE RESCUE AND MANAGEMENT												
2.1		Maintenance of other captive wildlife species*					275	55,000	165,000	130,000		350,000
III. FACILITY MAINTENANCE AND IMPROVEMENT												
3.1		Payment for Water and Electricity Utilities						120,000				120,000
GRAND TOTAL								286,000	390,000	325,000	-	1,000,000

Prepared by:

Reviewed by:

Approved by:

GINA M. VARILLA
 OIC-Project Manager
 PWRCC

ATTY. THERESA M. TENAZAS
 OIC-Division Chief
 Wildlife Resources Division
 Biodiversity Management Bureau

NANCY R. CORPUZ
 OIC-Division Chief
 Biodiversity Policy & Knowledge Management
 Biodiversity Management Bureau

NIKKI ROSE B. DELOS SANTOS
 Head, Budget Unit
 Biodiversity Management Bureau

NATIVIDAD Y. BERNARDINO
 OIC-Director
 Biodiversity Management Bureau



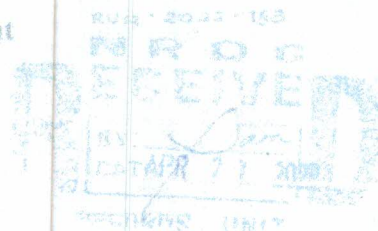
MEMORANDUM

APR 25 2022

FOR : **The Executive Vice President and Acting President**
Natural Resources Development Corporation
9/F, DENR by the Bay Building
1515 Roxas Boulevard, Ermita, Manila
E-mail address: nrdcweb@denr.gov.ph

FROM : **The OIC Director**

SUBJECT : **REQUEST FOR APPROVAL AND CONCURRENCE ON THE CY 2022 WORK AND FINANCIAL PLAN OF THE PALAWAN WILDLIFE RESCUE AND CONSERVATION CENTER FROM GAA**



This refers to your Memorandum dated 01 April 2022, submitting for review and approval of the CY 2022 Work and Financial Plan (WFP) of the Palawan Wildlife Rescue and Conservation Center (PWRCC) for the one (1) million peso fund from the General Appropriation Act (GAA).

The endorsed WFP of the PWRCC only covers the 1st and 2nd Quarter of 2022. In this regard, may we request that said WFP be revised to prioritize the food and feeds for the two species of crocodiles and the other wildlife at the Center, covering until the 3rd Quarter of CY 2022. We understand that the Php1M is insufficient to cover the food requirement of all the animals at the Center for the whole year, hence the 4th Quarter cannot be covered. Nevertheless, we trust that NRDC shall allocate a budget for animal foods for the last Quarter of CY 2022.

The other activities from the submitted WFP, such as the DNA test for *Crocodylus mindorensis*, construction of an additional reptile house, and payment for water and electricity (2nd Quarter), are recommended not to be prioritized for the 1M budget. The collection of DNA samples for *C. mindorensis* should be conducted after the breeding season, thus, can be targeted in the 3rd Quarter. These said activities, along with the budget for additional food and feeds for the 4th Quarter, shall be funded from the income generated by the PWRCC for CY 2022.

In summary, below are the recommended activities to be prioritized for the 1M budget:

1. Food and feeds for the *Crocodylus porosus* and *Crocodylus mindorensis* from 1st to 3rd Quarter;
2. Food and feeds for other wildlife species (1st to 3rd Quarter)
3. Wildlife drugs and medicines
4. Water and Electricity bills for the 1st Quarter only

We will appreciate receiving the revised WFP for the 1 Million Pesos fund at the soonest time possible.


For consideration.



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU



BMB202201604


NATIVIDAD Y. BERNARDINO



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
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Website: <https://bmb.gov.ph> | E-mail Address: bmb@bmb.gov.ph

06 JUL 2022

MEMORANDUM

FOR : The Executive Vice President and Acting President
Natural Resources Development Corporation
9/F, DENR by the Bay Building
1515 Roxas Boulevard, Ermita, Manila
E-mail address: nrdcweb@denr.gov.ph

FROM : The Chief, Ecosystems Management Specialist
In-Charge, Office of the Director

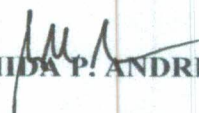
SUBJECT : REQUEST FOR APPROVAL AND CONCURRENCE ON THE CY
2022 WORK AND FINANCIAL PLAN OF THE PALAWAN
WILDLIFE RESCUE AND CONSERVATION CENTER FROM GAA

This refers to your Memorandum dated 20 June 2022, endorsing and requesting the approval of the revised CY 2022 Work and Financial Plan (WFP) of the Palawan Wildlife Rescue and Conservation Center (PWRCC) for the One (1) Million Peso fund from the General Appropriation Act (GAA).

In this regard and considering that we are already on the 3rd Quarter of the year, this Bureau can no longer download funds for the activities targeted for the 1st and 2nd Quarter since the cash-based budgeting is on a quarterly basis. Thus, this Office requests PWRCC, thru NRDC, to revise the subject WFP and adjust the target activities and corresponding budget to 3rd and 4th Quarter of the year.

We hope to receive the revised WFP as soon as possible for us to facilitate the quarterly downloading of funds to PENRO Palawan for the operations of the PWRCC.

For information and consideration.


ARMIDA P. ANDRES





25 JUL 2022

MEMORANDUM

FOR : The Director

THRU : The Assistant Director
Head, Budget Unit
Chief, BPKMD *[Signature]* *07/25/2022* *[Signature]* *9/8/22*

FROM : The Chief, Wildlife Resources Division

SUBJECT : **REQUEST FOR APPROVAL ON THE REVISED CY 2022 WORK AND FINANCIAL PLAN OF THE PALAWAN WILDLIFE RESCUE AND CONSERVATION CENTER FROM GAA**

This refers to the Memorandum from the OIC Operation Division of NRDC dated 12 July 2022, resubmitting the revised CY 2022 Work and Financial Plan (WFP) of the Palawan Wildlife Rescue and Conservation Center (PWRCC) for the One (1) Million Peso fund from the General Appropriation Act (GAA).

We find the revised WFP for PWRCC in order and in accordance with our previous review and recommendations. In this regard, and to facilitate the utilization of the BMB fund for PWRCC from GAA, respectfully endorsed for your signature, is the WFP of PWRCC amounting to **One Million Pesos (PhP1,000,000.00) covering the 2nd Semester of CY 2022**. Also attached for your signature is the Memorandum for the NRDC providing a copy of the approved WFP.

For consideration.

[Signature]
ATTY. THERESA M. TENAZAS

cc: The Regional Executive Director
DENR MIMAROPA Region
E-mail: mimaroparegion@denr.gov.ph

PENRO
DENR Puerto Princesa Palawan



UNITED NATIONS DECADE ON
**ECOSYSTEM
RESTORATION**
2021-2030



SEP 27 2022

MEMORANDUM

FOR : **The President**
Natural Resources Development Corporation
9/F, DENR by the Bay Building
1515 Roxas Boulevard, Ermita, Manila
E-mail address: nrdweb@denr.gov.ph

FROM : **The Director**

SUBJECT : **APPROVED CY 2022 WORK AND FINANCIAL PLAN OF THE
PALAWAN WILDLIFE RESCUE AND CONSERVATION CENTER
FROM GAA**

This refers to your Memorandum endorsing and requesting the approval of the CY 2022 Work and Financial Plan (WFP) of the Palawan Wildlife Rescue and Conservation Center (PWRCC) for the One (1) Million Peso fund from the General Appropriation Act (GAA).

In this regard, attached is the WFP for CY 2022, duly approved by this Office, amounting to **PhP1M** to be funded from the GAA allocation of this Bureau. This Office will facilitate the transfer of funds to PENRO Palawan through funding check.

For information.

cc: **The Regional Executive Director**
DENR MIMAROPA Region
E-mail: mimaroparegion@denr.gov.ph

PENRO
DENR Puerto Princesa Palawan


NATIVIDAD Y. BERNARDINO



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU



BMB202204062



UNITED NATIONS DECADE ON
**ECOSYSTEM
RESTORATION**
2021-2030

Palawan Wildlife Rescue and Conservation Center
FY 2022 WORK AND FINANCIAL PLAN
To be funded by Biodiversity Management Bureau

P/A/P Code	UC	PERFORMANCE INDICATORS	2022 Physical Performance Targets					2022 Financial Performance Targets				
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
			Estimate (2)	Estimate (3)	Estimate (4)	Estimate (5)	8=(2+3+4+5)	Estimate (7)	Estimate (8)	Estimate (9)	Estimate (10)	11=(7+8+9+10)
(1)												
I. CROCODILE FARMING & CONSERVATION												
1.1 Ex Situ Programs/Activities												
1.1.1 Foods/feeds for the Saltwater Crocodile (<i>Crocodylus porosus</i>)												
		No. of individuals maintained	900				900					
		No. of eggs hatched	80				35					
		No. of reports submitted	1				1					
1.1.2 Foods/feeds for the Freshwater Crocodile (<i>Crocodylus mindorensis</i>)												
		No. of individuals maintained	550				550					
		No. of eggs hatched	20				7					
		No. of reports submitted	1				1					
1.1.3 Drugs and Medicines for Crocodiles and other Wildlife												
		No. of animals maintained/cared/treated	1725				1725					
		No. of reports submitted	1				1					
II. NATURE PARK AND WILDLIFE MANAGEMENT												
2.1 Foods/Feeds for other captive wildlife												
		No. of animals maintained	275				275					
		No. of reports submitted	1				1					
GRAND TOTAL										515,066	485,466	1,000,000

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