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Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

September 19, 2023

MEMORANDUM

FOR : **Atty. Rowena Candice M. Ruiz**
Executive Director of Government Procurement Policy
Board-Technical Support Office (GPPB-TSO)

FROM : The OIC, PENR Officer

SUBJECT : **SUBMISSION OF DENR PENRO MARINDUQUE ANNUAL
PROCUREMENT PLAN NON-CSE FOR CY 2024**

Submitted herewith is the DENR PENRO Marinduque Annual Procurement Plan Non-CSE for CY 2024 in PDF file, Microsoft Excel file and Agency Posting Certification.

For information and record.

 Digitally
signed
by Diaz
Imelda
Mendoza
IMELDA M. DIAZ

Capitol Compound, Barangay Bangbangalon, Boac, Marinduque
Telephone Nos.: (042) 332-1490/(042) 332-0727/(042) 332-0927/(042) 332-1913
Website: <https://penromarinduque.gov.ph/>
Email: penromarinduque@denr.gov.ph



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

POSTING CERTIFICATION

This is to certify that the Department of Environment and Natural Resources (DENR) PENRO Marinduque has posted its FY 2024 Annual Procurement Plan (APP) Non-CSE on its agency website on September 19, 2023 and can be accessed through this link: penromarinduque@denr.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02- 2020, this 19th day of September, 2023.

 Digitally
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OIC - PENR Officer

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DENR PENRO Marinduque Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PS ITEMS	PS ITEMS							622,399.95	622,399.95	-	
Fund 101	ANTISEPTICS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	11,852.50	11,852.50		see attached DENR-APP CSE format for details
Fund 101	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	9,174.55	9,174.55		see attached DENR-APP CSE format for details
Fund 101	BATTERIES AND CELLS AND ACCESSORIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	5,684.10	5,684.10		see attached DENR-APP CSE format for details
Fund 101	CLEANING EQUIPMENT AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	12,313.95	12,313.95		see attached DENR-APP CSE format for details
Fund 101	COLOR COMPOUNDS AND DISPERSIONS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	202.37	202.37		see attached DENR-APP CSE format for details
Fund 101	FIRE FIGHTING EQUIPMENT	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	8,008.00	8,008.00		see attached DENR-APP CSE format for details
Fund 101	FLAG OR ACCESSORIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	1,709.04	1,709.04		see attached DENR-APP CSE format for details
Fund 101	FURNITURE AND FURNISHINGS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	17,370.50	17,370.50		see attached DENR-APP CSE format for details
Fund 101	HEATING AND VENTILATION AND AIR CIRCULATION	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	1,713.72	1,713.72		see attached DENR-APP CSE format for details
Fund 101	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	69,308.72	69,308.72		see attached DENR-APP CSE format for details
Fund 101	MANUFACTURING COMPONENTS AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	9,617.15	9,617.15		see attached DENR-APP CSE format for details
Fund 101	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	149.76	149.76		see attached DENR-APP CSE format for details
Fund 101	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	64,167.94	64,167.94		see attached DENR-APP CSE format for details
Fund 101	PAPER MATERIALS AND PRODUCTS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	252,622.17	252,622.17		see attached DENR-APP CSE format for details
Fund 101	PERFUMES OR COLOGNES OR FRAGRANCES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	1,455.30	1,455.30		see attached DENR-APP CSE format for details

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PS ITEMS	PS ITEMS							622,399.95	622,399.95	-	
Fund 101	PRINTED PUBLICATIONS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	372.10	372.10		see attached DENR-APP CSE format for details
Fund 101	PRINTER OR FACSIMILE OR PHOTOCOP ER SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	156,678.08	156,678.08		see attached DENR-APP CSE format for details
	NON PS ITEMS	NON-PS ITEMS							6,911,260.96	6,911,260.96	0.00	
Fund 101	Various office supplies, Equipment and Repair & Maintenance											
Fund 101	Administrative	DENR PENRO Marinduque	Shopping/SVP					GOP	822,668.16	822,668.16		see attached DENR-APP CSE format for details
Fund 101	GAD	DENR PENRO Marinduque	Shopping					GOP	202,587.80	202,587.80		see attached DENR-APP CSE format for details
Fund 101	PPAO	DENR PENRO Marinduque	Shopping					GOP	115,029.00	115,029.00		see attached DENR-APP CSE format for details
Fund 101	Planning	DENR PENRO Marinduque	Shopping					GOP	439,050.00	439,050.00		see attached DENR-APP CSE format for details
Fund 101	RPS	DENR PENRO Marinduque	Shopping/SVP					GOP	305,050.00	305,050.00		see attached DENR-APP CSE format for details
Fund 102	CDS	DENR PENRO Marinduque	Shopping/SVP					GOP	518,836.00	518,836.00		see attached DENR-APP CSE format for details
Fund 101	MES	DENR PENRO Marinduque	Shopping/SVP/Com petitive Public Bidding					GOP	675,594.00	675,594.00		see attached DENR-APP CSE format for details
Fund 101	PAMO	DENR PENRO Marinduque	Shopping					GOP	2,366,446.00	2,366,446.00		see attached DENR-APP CSE format for details
Fund 101	RPS-Public Land Survey	DENR PENRO Marinduque	Public Bidding					GOP	986,000.00	986,000.00		see attached DENR-APP CSE format for details
Fund 101	Administrative-Hiring of Security Guard	DENR PENRO Marinduque	SVP					GOP	480,000.00	480,000.00		see attached DENR-APP CSE format for details
TOTAL -PS and Non-PS											7,533,660.91	
10% additional provision for inflation											753,366.09	
GRAND TOTAL- PS and Non-PS with 10% additional provision for inflation											8,287,027.00	

Prepared by:

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Checked by:

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Budget Officer II

Reviewed by:

GEMMA P. DE LOS REYES
In-Charge, Management Services Division

Approved by:

IMELDA M. DIAZ
OIC, PENR Officer

Digitally signed by Imelda Mendoza