



Republic of the Philippines  
**Regional Development Council**  
MIMAROPA Region

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MEMORANDUM (Ref. No. **2023-09-050**)

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RM Bibiano C. Concibido, Jr., *PCA Region 4*  
Dir. Niño Rey C. Estoya, *PCSDS*  
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SUBJECT : Call for the Updating of the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028 and Preparation of the Fiscal Year (FY) 2025 Annual Investment Program (AIP)

DATE : 20 September 2023

**Action requested.** This is a Call for all concerned regional line agencies (RLAs), government-owned and controlled corporations (GOCCs), state universities and colleges (SUCs), and local government units (LGUs) to submit priority programs and projects (PAPs) for the updating of the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028 and preparation of the FY 2025 Annual Investment Program (AIP), and to undertake preparatory activities thereto.

### Background

1. Executive Order (EO) 325 s. 1996 Section 4.A mandates the Regional Development Council (RDC) to coordinate the preparation, implementation, monitoring, and evaluation of short and long-term regional development plans and investment programs, regional physical framework plan, and special development plans, including the formulation of policy recommendations.
2. The RDC MIMAROPA approved and adopted the MIMAROPA Regional Development Plan (RDP) 2023-2028 and the Regional Development Investment Program (RDIP) 2023-2028 on 10 February 2023 as the development blueprint and investment requirements for the implementation of RDP, respectively.
3. Executive Order No. 14 s. 2023 directed all the government entities to align and commit their support in the implementation of the Philippine

Development Plan (PDP) 2023-2028 while prioritizing their programs and projects (PAPs) through the Public Investment Program (PIP) 2023-2028.

4. The RDIP is the counterpart document of the PIP at the regional level. The MIMAROPA RDIP 2023-2028 is the region's six-year investment portfolio that translates the development goals, objectives, and strategies of the MIMAROPA RDP 2023-2028 into specific and viable PAPs.
5. The RDIP, as a dynamic plan document, is updated annually in order to: (1) revalidate and enhance the investment PAPs of regional line agencies (RLAs), government-owned and controlled corporations (GOCCs), state universities and colleges (SUCs), local government units (LGUs), and other government entities; (2) ensure consistency of the PAPs with continuing, new/emerging priorities, the goals and strategies identified in the Philippine Development Plan (PDP), MIMAROPA RDP, Results Matrices (RMs), among other local development thrusts and priorities; and (3) serve as the basis in the preparation of the respective agencies/offices' budget proposals and priority PAPs to be pushed for other sources of financing.

### **Guidelines and Procedures**

6. Attached, for reference, are the following documents to facilitate the RDIP updating process:
  - a. Annex A. Guidelines for the updating of the MIMAROPA RDIP 2023-2028 and preparation of the FY 2025 AIP
  - b. Annex B. RDIP Matrix Form
  - c. Annex C. Authorization Form for Agency/Office RDIP Focal(s)
  - d. Annex D. Project Profile Template
  - e. Annex E. [Current MIMAROPA RDIP 2023-2028](#)
  - f. Annex F. NEDA RDIP Team
7. The agencies are requested to submit the list of priority PAPs for inclusion in the RDIP to NEDA MIMAROPA on or before 17 October 2023 (refer to Annex B). The agencies shall focus the submission of PAPs based on national priorities such as the 8-Point socio-economic agenda, Sustainable Development Goals (SDGs), and PDP, the regional goals and strategies identified in the RDP, the targets set in the Result (RMs), among other local development thrusts and priorities.
8. To facilitate the timely submission of PAPs, we are requesting the heads of agencies/offices to designate their Agency RDIP Focals who will be responsible for the submission of duly endorsed/approved priority PAPs for inclusion in the updated RDIP, by submitting the accomplished Authorization Form (Annex C) on or before 27 September 2023 (Wednesday).
9. Moreover, we would like to request your designated focals to attend the online briefing on the updating of the RDIP 2023-2028 and the preparation of FY 2025 AIP on 02 October (Monday) 2:00 pm via zoom platform. The RDIP focals may confirm their participation by registering through this link: <https://bit.ly/RDIPBriefing2023>. The online briefing may be accessed through:

Zoom link: <https://bit.ly/RDIP20232028>  
Meeting ID: 944 6835 6986  
Password: RDIP2023

## Updating of the Public Investment Program (PIP) 2023-2028 and Formulation of the Three Year Rolling Infrastructure Program (TRIP) for FY 2025-2027

10. This is to also inform the concerned agencies that NEDA has released its indicative calendar of activities relative to the Updating of the Public Investment Program (PIP) 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program (TRIP) for FY 2025-2027.
11. The regional agencies are expected to coordinate with their agency central offices the inclusion of their priority PAPs in the PIP online system (PIPOL). Note that the submission and endorsement of priority programs and projects for inclusion in the PIP/TRIP through the PIPOL is from 12 September – 13 October 2023.
12. Please refer to the schedule of the investment programming activities at the national and regional levels as shown below:

Activity	Concerned Unit	Indicative Schedule
a. Issuance of the Call for the Updating of the MIMAROPA RDIP 2023-2028	NEDA MIMAROPA, RLAs, SUCs, GOCCs, PSRs	21-22 September 2023
b. Submission and endorsement of priority programs and projects (PAPs) for inclusion in the PIP/TRIP through the PIPOL System*	Agency Central Offices	12 September 2023 – 13 October 2023
c. NEDA Briefing to the agencies on the formulation of the PIP 2023-2028 and TRIP FY 2024-2026*	NEDA Central Office	TBA (Week of 18-22 September 2023)
d. Submission of accomplished Agency/ Office RDIP Focal(s) Authorization Form	RLAs, SUCs, GOCCs,	27 September 2023
e. Orientation/briefing for the Updating of the RDIP 2023-2028	NEDA, Agency RDIP Focals, LGU Representatives	02 October 2023 (online)
f. LGU/PSR submission of new PAPs to proposed funding agency	LGUs, PSRs	03-09 October 2023
g. Project Identification Workshop	NEDA Secretariat	06 October 2023
h. Conduct of meeting/consultation with selected agencies/offices	NEDA Secretariat, Selected Agencies/Offices	09 October 2023 (Online)
i. Submission of the accomplished RDIP Matrix Form to NEDA MIMAROPA (Annex B)	RLAs, GOCCs, and SUCs	17 October 2023
j. Consolidation, initial review of the submitted forms, and preparation of the first draft of the RDIP	NEDA RDIP Focals	18-20 October 2023
k. Conduct of RDIP Consultation Workshop	NEDA, RLAs, SUCs, PSRs	31 October 2023
l. Validation of agencies' PIP and TRIP submissions in the PIPOL System	NEDA Central Offices and Regional Offices	16 October – 17 November 2023
m. Submission of the revised RDIP Forms by the Agencies/Offices	RLAs, SUCs, GOCCs,	06 November 2023

Activity	Concerned Unit	Indicative Schedule
n. Review, validation of revised RDIP forms, and preparation of the second draft of the RDIP 2023-2028	NEDA RDIP Focals	07-08 November 2023
o. Presentation, review, and recommendation for RDC approval/adoption of the Updated RDIP by the sectoral committees	RDC Sectoral Committee members	09-10 November 2023
p. Presentation to and approval/adoption of the Updated RDIP by the RDC Full Council Meeting	RDC Members	1st or 2nd week of December
q. Publication/Dissemination of the Updated RDIP 2023-2028	NEDA MIMAROPA	January 2024

*Note: \*investment programming activities at the national level*

13. Separate invitations for the meetings/consultations will be provided to the participants by the NEDA Secretariat for the said activities.
14. For inquiries or clarifications, you may coordinate with Mr. Bernardino A. Atienza, Jr., Chief Economic Development Specialist of the Project Development, Investment Programming, and Budget Division (PDIPBD), through email [NROmimaropa-pdipbd@neda.gov.ph](mailto:NROmimaropa-pdipbd@neda.gov.ph) or [BAAtienza@neda.gov.ph](mailto:BAAtienza@neda.gov.ph)

Thank you.

**AGUSTIN C. MENDOZA**

Vice Chairperson, RDC MIMAROPA and  
Regional Director, NEDA MIMAROPA

*Attachments:*

*Annex A: Guidelines on the Updating of the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028*

*Annex B: RDIP Matrix Form*

*Annex C: Authorization Form for Agency/Office RDIP Focal(s)*

*Annex D: Project Profile Template*

*Annex E: Current MIMAROPA RDIP 2023-2028*

*Annex F: NEDA RDIP Focals*

Designation	Initials	Date
ARD	AESP	09/20/2023
CEDS-PDIPBD	BAA	09/20/2023
SEDS	JMC	09/20/2023
Sr. EDS	CMB	09/20/2023