



Republic of the Philippines
Department of Environment and Natural Resources
FOREST MANAGEMENT BUREAU
Visayas Avenue, Diliman, 1100 Quezon City
Tel. No.: (632) 8925-2141 / (632) 8927-4788
E-mail Address: fmb@denr.gov.ph Website: <https://www.forestry.denr.gov.ph>

MEMORANDUM

FOR : The OIC Director, Policy and Planning Service

FROM : The OIC- Assistant Secretary for Field Operations-Western Mindanao, and Director, in concurrent capacity

SUBJECT : **SUBMISSION OF REVISED WFP FOR THE ASSESSMENT OF GRADUATED SITES FOR FY 2023**

DATE : SEP 25 2023



Respectfully forwarded is the attached Revised Work and Financial Plan (WFP) for the conduct of the inventory and assessment of graduated NGP sites in MIMAROPA Region that will be undertaken by a third-party consultant.

The subject will entail a total of Nine Million Sixty-Eight Thousand Pesos (Php9,068,000.00) in accordance with the approved CY 2023 Work and Financial Plan inclusive of the 5% Project and Monitoring and Supervision (PMS) cost. The total physical target to be sampled is 1,919 hectares of graduated NGP sites from CY 2011 to 2014 which is equivalent to Ninety Seven (97) total contracts within the Province of Oriental Mindoro.

FOR CONSIDERATION AND APPROVAL.


ARLEIGH J. ADORABLE CESO III

cc: The Regional Executive Director, DENR IV-B MIMAROPA

8-31-23

RECEIVED

NGP
47-4

Document No: 38808

Sender : Lormelyn E. Claudio

Address : MIMAROPA

Subject : Memo. dated July 7, 2023 re: Submission of Revised WFP for the Assessment of
NGP Graduated sites for FY 2023.Addressee (s) Office of the Director
cc Addressee FMB D

ROUTING SLIP				
FROM	DATE/TIME RECEIVE	FOR/TO	TIME RELEASE	ACCEPTANCE REMARKS/ACTION REMARKS
Records	08/14/2023 2:45PM	OD AD/FRED		8/23/23 For information consideration/review and further appropriate action, please. Thank you, producers
	FOREST MANAGEMENT BUREAU RECEIVED AUG 15 2023 9:25 AM OFFICE OF THE DIRECTOR			
	FOREST MANAGEMENT BUREAU RECEIVED AUG 24 2023 p. 12 # 4 FOREST RESOURCES CONSERVATION DIVISION	Pang RFPs 8/31		For info and a.c. please. Thks. TESA



Republic of the Philippines
Department of Environment and Natural Resources
FOREST MANAGEMENT BUREAU
Visayas Avenue, Diliman, 1100 Quezon City
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E-mail Address: finbdenr@mozcom.com / Website: [http:// forestry.denr.gov.ph](http://forestry.denr.gov.ph)

ACKNOWLEDGEMENT RECEIPT

DATE : 14 AUGUST 2023

DOCUMENT : D-38808
CODE

NAME : Lormelyn E. Claudio

ADDRESS : DENR – MIMAROPA REGION

This is to acknowledge the receipt of:

SUBJECT : Memo. dated July 7, 2023 RE: Submission of Revised WFP for the Assessment of NGP Graduated Sites for FY 2023.

The said document was referred to the **Office of the Director** on August 14, 2023. You may follow up further action or development on the matter through contact no. **(63-2) 8928-9313 / 8927-4788.**

Note: This is a computer-generated communication. As such, no signature is required.



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region

MEMORANDUM

FOR : The OIC, Assistant Secretary for Field Operations – Western Mindanao, and Director, in concurrent capacity

FROM : The Regional Executive Director

SUBJECT : **SUBMISSION OF REVISED WFP FOR THE ASSESSMENT OF NGP GRADUATED SITES FOR FY 2023**

DATE : **July 7, 2023**

In compliance with your Memorandum dated June 26, 2023, this Office respectfully submits the attached Revised Work and Financial Plan for the conduct of the inventory and assessment of graduated NGP sites that will be undertaken by a third-party consultant.

The subject activity will entail a total of Nine Million Sixty-Eight Thousand Pesos (PhP9,068,000.00) in accordance with the approved CY 2023 Work and Financial Plan inclusive of the 5% Project and Monitoring and Supervision (PMS) cost. The total physical target to be sampled is at One Thousand Nine Hundred Nineteen (1,919) hectare sample plots of graduated NGP sites from CY 2011 to 2014 and an equivalent Ninety Seven (97) total contracts/ Key Informant Interviews (KII) within the Province of Oriental Mindoro.

For information and approval.


LORMELYN E. CLAUDIO, CESO IV



Department of Environment
and Natural Resources
MIMAROPA Region



Doc ID: 112596

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D-38808

MIMAROPA Region

Prepared by:

JONAS PAOLO M. SALUDO
OIC Chief, Planning & Management Division

RUBY C. BAUTISTA
Chief, Finance Division

Recommending approval:

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director

ATTY. JONAS R. LEONES
Undersecretary for Policy, Planning
and International Affairs

Approved by:


ATTY. ANALIZA REBUELTA-TEH
Undersecretary for Finance, Information System
and Climate Change


Department of Environment and Natural Resources
FY 2023 WORK AND FINANCIAL PLAN FOR THE SITE ASSESSMENT OF NGP GRADUATED SITES OF MIMAROPA REGION
(In Thousand Pesos)

MIMAROPA Region

P/A/P Code	Unit Cost	Performance Indicator/s	Responsible Office/ Location of Activity	APPROVED FY 2023 PHYSICAL PERFORMANCE TARGET			REVISED FY 2023 PHYSICAL PERFORMANCE TARGET		Exp. Class/UACS Code	APPROVED FY 2023 FINANCIAL PERFORMANCE TARGET			REVISED FY 2023 FINANCIAL PERFORMANCE TARGET	
				Q3	Q4	TOTAL	Q4	TOTAL		Q3	Q4	TOTAL	Q4	TOTAL
ENHANCED NATIONAL GREENING PROGRAM				2,267	2,267	4,534	1,919	1,919	TOTAL	4,534	4,534	9,068	9,068	9,068
									MOOE					
I. Assessment of Graduated Sites	4,500	Sites assessed by 3rd Party	Regional Office	2,267	2,267	4,534	1,919	1,919	50211030-00	4,534	4,534	9,068	8,636	8,636
		Area inventoried and assessed (ha)	Oriental Mindoro					1,919						
		Equivalent No. of Contracts						97						
II. Project Monitoring & Supervision			Regional Total					P M S	50201010-00				432	432
			Regional Office						50201010-00				324	324
			PENRO Oriental Mindoro						50201010-00				108	108
			1. Conduct of Key Informant Interviews											
			- No. of Key Informant Interviews											
			2. Random monitoring of sites sampled											
			thru Drone Monitoring											


Prepared by:


JAIME M. ANCHETA, JR.
Regional NGP Coordinator


JONAS PAOLO M. SALUDO
OIC Chief, Planning & Management Division


RUBY C. BAUTISTA
Chief, Finance Division

Recommending approval:


LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director

ATTY. JONAS R. LEONES
Undersecretary for Policy, Planning
and International Affairs

Approved by:

ATTY. ANALIZA REBUELTA-TEH
Undersecretary for Finance, Information System
and Climate Change



MEMORANDUM

FOR : The Regional Executive Director
DENR Region 4B

FROM : The OIC, Assistant Secretary for Field Operations – Western Mindanao,
and Director, in concurrent capacity

SUBJECT : **SUBMISSION OF REVISED WFP FOR THE ASSESSMENT OF
NGP GRADUATED SITES FOR FY 2023**

DATE : **JUN 26 2023**

This refers to the submission of the revised targets and budget in light of the change of strategy in the conduct of inventory and assessment of Graduated NGP Sites from in-house assessment (PhP2,000/ha) to 3rd Party assessment (PhP4,500/ha).

In our consultation with your respective regional NGP coordinator and DENR Budget/Planning Division, table below shows the changes in your target and budget as follows:

PARTICULARS	TARGET (HA) w/ 10% sampling size factor	BUDGET FOR THE 3 RD PARTY EVALUATOR ('000)	PMS ('000)	TOTAL BUDGET ('000)
A. ORIGINAL (based on GAA)	4,534	9,068		9,068
B. ADJUSTED	1,919.15	8,636	432	9,068
C. VARIANCE (A less B)	2,614.85	432	432	

In anticipation of the approval and issuance of the Department Administrative Order for the assessment of NGP graduated sites (Guidelines in the Conduct of Inventory and Assessment of Graduated National Greening Program [NGP] Plantations by Third-party Evaluators), please prepare the Revised Work and Financial Plan (WFP) covering 1,919.15 ha with a total budget requirement of P9.068 Million. The revised WFP template file as attached can be accessed at bit.ly/WFP2023NGPAssessment which was shared in advance to your respective NGP regional coordinator. Please furnish us the updated priority areas to be sampled based on the contract database given the adjusted target, as well as the list of POs to be subjected to Key Informant Interview.

We would appreciate submission of officially endorsed Revised WFP to the **Office of the Undersecretary for Finance, Information Systems and Climate Change** and **Undersecretary for Planning, Policy and International Affairs** copy furnished, the **Forest Management Bureau** in seven (7) working days upon receipt of this Memorandum.

FOR YOUR CONSIDERATION AND APPROPRIATE ACTION, PLEASE.



ARLEIGH J. ADORABLE, CESO III

Copy furnished:

Undersecretary for Field Operations – Luzon, Visayas and Environment

Director, Financial Management Service

Director, Policy and Planning Service

D-36588- Submission of Revised WFP for the Assessment of NGP Graduated Sites for FY 2023

1 message

OD Records Unit <records@fmb.denr.gov.ph>

Tue, Jun 27, 2023 at 10:40 AM

To: DENR Mimaropa Region <mimaroparegion@denr.gov.ph>, recordsectionmimaroparegion@gmail.com

Cc: Undersecretary for Field Operations and Environment <officeofuseccuna@denr.gov.ph>, FMS Office of the Director <dirfms@denr.gov.ph>, FMS Office of the Director <fms.od@denr.gov.ph>, PSD-PPS <psddivision@gmail.com>, pps-od@denr.gov.ph, Records Management Division <rmdd@denr.gov.ph>

Sir/Ma'am

Good day

Attached file is a Memorandum for the RED R4B dated June 26, 2023 RE: Submission of Revised WFP for the Assessment of NGP Graduated Sites for FY 2023

Thank you

**Records Unit**

Forest Management Bureau

Phone : (63-2) 8925-2141

Email Address : fmb@denr.gov.ph

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**6-26-23- D-36588- Submission of Revised WFP for the Assessment of NGP Graduated Sites for FY 2023.pdf**
829K

Department of Environment and Natural Resources
FY 2023 WORK AND FINANCIAL PLAN FOR THE SITE ASSESSMENT OF GRADUATED SITES OF DENR REGION ____
(In Thousand Pesos)

Name of Office			Unit Cost	Performance Indicator/s	Province	APPROVED FY 2023 PHYSICAL PERFORMANCE/TARGET					REVISED FY 2023 PHYSICAL PERFORMANCE/TARGET					UACS Code/ Expense Class	APPROVED FY 2023 FINANCIAL PERFORMANCE/TARGET					REVISED FY 2023 FINANCIAL PERFORMANCE/TARGET				
P / A / P Code						Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
INTERNATIONAL GREENING PROGRAM (eNGP)																										
Assessment of graduated sites			Total																							
			Subtotal																							
	4,500	Sites assessed by 3rd Party Area inventoried and assessed (ha)	Regional Office	?	?			?			?	?	?		?	?		?			?	?	?			
		Equivalent No. of Contracts									?	?	?													
	4,500	Area inventoried and assessed (ha)	Cotabato																							
		Equivalent No. of Contracts																								
	4,500	Area inventoried and assessed (ha)	Sarangani																							
		Equivalent No. of Contracts																								
	4,500	Area inventoried and assessed (ha)	South Cotabato																							
		Equivalent No. of Contracts																								
Monitoring and Supervision	4,500	Area inventoried and assessed (ha)	Sultan Kudarat																							
		Equivalent No. of Contracts																								
		Sub-total																								
		Regional Office																								
		Cotabato																								
		Sarangani																								
		South Cotabato																								
		Sultan Kudarat																								

Recommending Approval:

Approved by:

Regional Coordinator, NGP

Chief, Planning Division

Chief, Finance Division

Regional Executive Director

ATTY. JONAS R. LEONES
Undersecretary for Policy, Planning
and International Affairs

ATTY. ANALIZA REBUELTA-TEH
Undersecretary for Finance, Information System
and Climate Change