



September 15, 2023

MEMORANDUM

FOR : The OIC- Regional Executive Director
DENR MIMAROPA Region

THRU : The Assistant Regional Director for Technical Services
The NGP Regional Coordinator

ATTENTION : The NGP Regional Coordinator
The Regional Planning and Monitoring

FROM : The OIC- PENRO

SUBJECT : REQUEST FOR JUSTIFICATION/REVISION ON THE
ENHANCED NATIONAL GREENING PROGRAM
IMPLEMENTATION PLAN AND WORK AND FINANCIAL
PLAN FY 2024 IN PENRO MARINDUQUE

In compliance with the Memorandum dated August 03, 2023 from the OIC- Regional Executive Director Felix S. Mirasol, Jr., CESO IV regarding the submission of the Work and Financial Plan (WFP) for FY 2024 based on the National Expenditure Program (NEP) FY 2024, we are pleased to inform you that the following activities are proposed for revision. These include the justification/reason for changing the target, to wit:

1. Survey, Mapping and Planning (SMP)

From the original submitted Budget Proposal of FY 2024 of this Office, pleased be inform that we have no proposed activity of survey, mapping and planning under Enhanced NGP CY 2024 for the reason that the remaining identified potential areas for reforestation were already subjected to SMP in CY 2022. We see no further reason to conduct such activity accomplished in the previous years and given that we don't have any available areas for development. If permitted, we request to use the allotted budget amounting to Php81,000.00 from SMP to re-establishment and/or restoration of Marinduque Arboretum.

2. Comprehensive Site Development of 32 hectares Bamboo Plantation Project

This is not included in the original submitted Budget Proposal for FY 2024 under Enhanced NGP of PENRO Marinduque. As to the remaining area for development surveyed, it is suitable for forest trees and other fruit trees and not for planting bamboo. We request to move the targets from the original commodity of forest trees and other fruit trees to be able to attain at least the minimum survival rate required for the plantation. However, the area will be reduced from 80 hectares to 72 hectares since this is the area corresponding to the budget allotment.

Attached is the submitted Enhanced NGP revised Implementation Plan FY 2024.

For consideration and approval.

Digitally
signed
by Diaz
Imelda
Mendoza
IMELDA M. DIAZ

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Approved by  Digitally signed by Diaz Imelda Mendoza

IMELDA M. DIAZ
CSC - PENR Officer