

# DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN



### **MEMORANDUM**

**FOR** 

All Undersecretaries

**All Assistant Secretaries** 

**All Service Directors** 

**All Executive Directors** 

**All Bureau Directors** 

All Heads of Attached Agencies

**All Regional Executive Directors** 

All Concerned Division Chiefs and Staff

FROM

The Undersecretary

Special Concerns and Legislative Affairs

SUBJECT

INVITATION TO BUDGET BRIEFING/HEARING ON THE DENR FY 2025 PROPOSED BUDGET FROM THE COMMITTEE ON

APPROPRIATIONS OF THE HOUSE OF REPRESENTATIVES

DATE

0 5 AUG 2024

In reference to the upcoming budget briefing/hearing, the Committee on Appropriations of the House of Representatives is inviting the Department on 07 August 2024, Wednesday, at 09:00am, at the Speaker Nograles Hall, South Wing Annex (SWA), House of Representatives.

In this regard, may we remind you or your representative's attendance at the said briefing/hearing. Kindly refer to the Guidelines dated 02 August 2024 released by this Office for the location and protocol information.

Attached herewith is the Letter Invitation for your reference.

IGNATIUS LOYOLA A. RODRIGUEZ



# Republic of the Philippines

# House of Representatives

Committee on Appropriations Quezon City, Metro Manila

July 30, 2024

#### HON. MA. ANTONIA YULO-LOYZAGA

Secretary
Department of Environment and Natural Resources
Visayas Avenue, Quezon City
budget@denr.gov.ph

# Dear Secretary Yulo-Loyzaga:

The Committee on Appropriations, House of Representatives will hold budget briefings/hearings on the FY 2025 budget proposals of departments, agencies and corporations.

In this regard, may we invite you and your senior officials including the Regional Directors and heads of agencies/bureaus/corporations under the Department of Environment and Natural Resources (DENR) on August 7, 2024, 9:00 A.M. at the Speaker Prospero C. Nograles Hall, House of Representatives, Batasang Pambansa Complex, Quezon City, to brief the Committee as well as other Members of the House of Representatives on the following:

- 1. Highlights and major thrusts of the FY 2025 proposed budget of the Department including new programs, projects and activities;
- Budget utilization rate on major programs, projects and activities, including unused appropriations for the 1st Semester of FY 2024;
- 3. Comparative budget allocation and utilization rate from FY 2019-2023;
- 4. Issues and concerns in the budget execution resulting to lower Budget Utilization Rate (BUR), for FY 2023 and 1<sup>st</sup> Semester of 2024;
  - 5. Spending catch-up plans to meet the expenditure targets for FY 2024;
- 6. Major accomplishments in the 1st Semester of FY 2024; and

7. Other relevant information to help the Committee in the deliberations of the FY 2025 proposed budget.

Please submit to the Committee at least one hundred fifty (150) printed copies and a digital copy of your briefing materials two (2) days before the scheduled briefing. Email the digital copy at <a href="mailto:committee.appropriations@house.gov.ph">committee.appropriations@house.gov.ph</a>.

For your guidance, attached is the Health and Security Protocol for attendees to be observed during your scheduled budget briefing.

Thank you.

Very truly yours,

REP. ELIZALDY S. CO