



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA REGION
**Provincial Environment and Natural
Resources Office**

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DENR MIMAROPA RECORDS SECTION
RECEIVED
10 AUG 2022
INCOMING ☐ OUTGOING ☐
DATE NO.

August 4, 2022

MEMORANDUM

FOR : **The Director**
Finance Management Service
DENR-Central Office
Visayas Ave. Diliman, Quezon City

THRU : **The Regional Executive Director**
DENR-4-B MIMAROPA

FROM : **The In-charge Office of the PENRO**
Calapan City, Oriental Mindoro

SUBJECT : **SUBMISSION OF REPORT ON CAPITAL OUTLAYS
WITH DETAILED BREAKDOWN-BUILDING AND OTHER
STRUCTURES OUTLAY FOR CY 2021 AND CY 2023.**

Respectfully forwarded is the Report for Capital Outlays with detailed breakdown-building and other structures outlay for CY 2021 and CY 2023 of PENRO Oriental Mindoro.

For reference.


ALMA E. GIBE



DENRPENRO2208000007



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA REGION
Provincial Environment and Natural Resources Office

CAPITAL OUTLAYS
DETAILED BREAKDOWN-BUILDINGS AND OTHER STRUCTURES OUTLAY

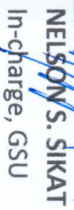
X	FY 2021
	FY 2022
	FY 2023

Department: Department of Environment and Natural Resources
Agency: Provincial Environment and Natural Resources

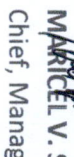
	Location	Unit Cost	Other Expenses	Total Cost	Remarks
1. Construction of Overhead Concrete Tank	CENRO Roxas Sitio Banti, Brgy. San Roque Bulacao, Or. Mindoro	359,149.12		359,149.12	GOP-GAA-Accomplished
2. Small Water Impounding System (SWIS), 3 Units	CENRO Socorro Brgy. Rosacara, Bansud, Oriental Mindoro	3,995,500.00		3,995,500.00	GOP-GAA-Accomplished
3. Small Water Impounding System (SWIS)	CENRO Socorro Brgy. Caagutayan, San. Teodoro, Oriental Mindoro	3,662,500.00		3,662,500.00	GOP-GAA-Accomplished
4. Improvement of PENRO "Veranda" Building	PENR Office, Calapan City	900,000.00		900,000.00	GOP-GAA-Accomplished

5. Improvement of DENR MIMAROPA Regional Office, Rest Room	Calapan City, San Vicente West	300,000.00		300,000.00	GOP-GAA-Accomplished
6. Improvement of Wildlife Rescue Center (WRC)	Sitio, Banti, San Roque Buliacao, Oriental Mindoro	270,000.00		270,000.00	GOP-GAA-Accomplished
7. Construction of one (1) Small Water Impounding DAM (SWIS)	CENRO Socorro Sitio Ambang, Brgy. Villaflor, Puerto Galera, Oriental Mindoro	2,890,573.18		2,890,573.18	GOP-GAA-Accomplished
8. Construction of four (4) Units Small Water Impounding System (SWIS)	CENRO Socorro	3,312,500.00		3,312,500.00	GOP-GAA-Accomplished
9. Construction of DENR Monitoring Office 1st story building, 200 sq.m	CENRO Socorro San Isidro Puerto Galera	2,985,024.92		2,985,024.92	GOP-GAA-Accomplished
10. Construction of additional tank	Sitio Ambang, Brgy. Villaflor Puerto Galera	769,963.37		769,963.37	GOP-GAA-Accomplished
11. Construction of Small Water Impounding DAM (SWIS)	Brgy. Paitan, Naujan, Oriental Mindoro	1,421,471.00		1,421,471.00	GOP-GAA-Accomplished
				20,866,681.59	


Prepared by:


NELSON S. SIKAT
In-charge, GSU

Noted by:


MARICEL V. SUPLEO
Chief, Management Services Division

Approved by:


ALMA E. GIBE
In-charge, Office of the PENRO



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CAPITAL OUTLAYS
DETAILED BREAKDOWN-BUILDINGS AND OTHER STRUCTURES OUTLAY

	FY 2021
	FY 2022
X	FY 2023

Department: Department of Environment and Natural Resources
Agency: Provincial Environment and Natural Resources

	Location	Unit Cost	Other Expenses	Total Cost	Remarks
1. Ranger Station and ENR Information CENTER (3 Units)	Bulalacao	1,500,000.00		1,500,000.00	For TIER 2
	Pinamalayan	1,500,000.00		1,500,000.00	
	Baco	1,500,000.00		1,500,000.00	
2. Construction of Naujan Lake Wetland Center	Socorro	20,000,000.00		20,000,000.00	For TIER 2
3. Small Water Impounding System (SWIS) 50 cu.m	CENRO Roxas	3,662,500.00		3,662,500.00	For TIER 1
	Bulalacao			28,162,500.00	

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