**Resources Office** 

Provincial Environment and Natural

August 4, 2022

## **MEMORANDUM**

FOR

The Director

Finance Management Service

**DENR-Central Office** 

Visayas Ave. Diliman, Quezon City

THRU

The Regional Executive Director

**DENR-4-B MIMAROPA** 

**FROM** 

The In-charge Office of the PENRO

Calapan City, Oriental Mindoro

SUBJECT

SUBMISSION OF REPORT ON CAPITAL OUTLAYS

WITH DETAILED BREAKDOWN-BUILDING AND OTHER

STRUCTURES OUTLAY FOR CY 2021 AND CY 2023.

Respectfully forwarded is the Report for Capital Outlays with detailed breakdown-building and other structures outlay for CY 2021 and CY 2023 of PENRO Oriental Mindoro.

For reference.



## Republic of the Philippines Department of Environment and Natural Resources MIMAROPA REGION Provincial Environment and Natural Resources Office

## CAPITAL OUTLAYS DETAILED BREAKDOWN-BUILDINGS AND OTHER STRUCTURES OUTLAY

× FY 2021 FY 2022 FY 2023

Department: Department of Environment and Natural Resources Agency: Provincial Environment and Natural Resources

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	Location	Unit Cost	Other Expenses	Total Cost	Remarks
1. Construction of Overhead Concrete	CENRO Roxas	359,149.12		359,149.12	GOP-GAA-Accomplished
Tank	Sitio Banti, Brgy. San Roque				
	Bulalacao, Or. Mindoro				
2. Small Water Impounding System	CENRO Socorro	3,995,500.00		3,995,500.00	3,995,500.00 GOP-GAA-Accomplished
(SWIS), 3 Units	Brgy. Rosacara, Bansud,				
	Oriental Mindoro				
3. Small Water Impounding System	CENRO Socorro	3,662,500.00		3,662,500.00	3,662,500.00 GOP-GAA-Accomplished
(SWIS)	Brgy. Caagutayan, San.				
	Teodoro, Oriental Mindoro				
4. Improvement of PENRO "Veranda"	PENR Office, Calapan City	900,000.00		900,000.00	900,000.00 GOP-GAA-Accomplished
Building					

	20,866,681.59			
			Mindoro	DAM (SWIS)
GOP-GAA-Accomplished	1,421,471.00	1,421,471.00	Brgy. Paitan, Naujan, Oriental	11. Construction of Small Water Impounding
			Puerto Galera	
GOP-GAA-Accomplished	769,963.37	769,963.37	Sitio Ambang, Brgy. Villaflor	10. Construction of additional tank
			San Isidro Puerto Galera	1st story building, 200 sq.m
GOP-GAA-Accomplished	2,985,024.92	2,985,024.92	CENRO Socorro	9. Construction of DENR Monitoring Office
				Impounding system (swis)
				(31/V13) mo+3/13 Earloand
GOP-GAA-Accomplished	3,312,500.00	3,312,500.00	CENRO Socorro	8. Construction of four (4) Units Small Water
			Puerto Galera, Oriental Mindoro	
			Sitio Ambang, Brgy. Villaflor,	Impunding DAM (SWIS)
GOP-GAA-Accomplished	2,890,573.18	2,890,573.18	CENRO Socorro	7. Construction of one (1) Small Water
			Bulalacao, Oriental Mindoro	(WRC)
GOP-GAA-Accomplished	270,000.00	270,000.00	Sitio, Banti, San Roque	6. Improvement of Wildlife Rescue Center
			West	Regional Office, Rest Room
GOP-GAA-Accomplished	300,000.00	300,000.00	Calapan City, San Vicente	5. Improvement of DENR MIMAROPA

Prepared by:

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Noted by:

MARICEL V. SUPLEO

Chief, Managemet Services Division

Approved by:

ALMA E. GIBE

In-charge, Office of the PENRO



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA REGION
Provincial Environment and Natural Resources Office

## CAPITAL OUTLAYS DETAILED BREAKDOWN-BUILDINGS AND OTHER STRUCTURES OUTLAY

FY 2021 FY 2022 FY 2023

Department: Department of Environment and Natural Resources
Agency: Provincial Environment and Natural Resources

	CONTRACTOR DESCRIPTION OF PERSONS	The second secon			
	28,162,500.00				
				Bulalacao	(SWIS) 50 cu.m
For TIER 1	3,662,500.00		3,662,500.00	CENRO Roxas	3. Small Water Impounding System
					Wetland Center
For TIER 2	20,000,000.00		20,000,000.00	Socorro	2. Construction of Naujan Lake
	1,500,000.00		1,500,000.00	Baco	
	1,500,000.00		1,500,000.00	Pinamalayan	CENTER (3 Units)
For TIER 2	1,500,000.00		1,500,000.00	Bulalacao	1. Ranger Station and ENR Information
Remarks	Total Cost	Other Expenses	Unit Cost	Location	
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