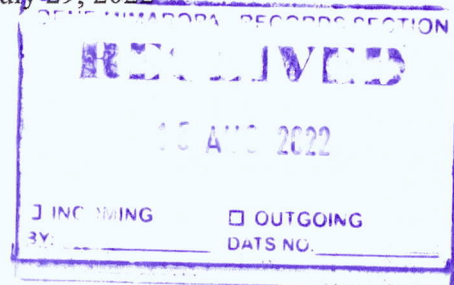




Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

1733

July 29, 2022



MEMORANDUM

FOR : The Regional Executive Director
DENR-MIMAROPA Region

THRU : The ARD for Technical Services

FROM : The OIC, PENR Officer
Boac, Marinduque

SUBJECT : REPORT OF PHYSICAL AND FINANCIAL
ACCOMPLISHMENT OF THE PROTECTED AREA JULY 2022

Respectfully endorsed is the Physical and Financial Accomplishment on the management, conservation, and protection of the Marinduque Wildlife Sanctuary (MWS), PENRO Marinduque for July 2022 using the prescribed Reporting System Format.

For information and record.


IMELDA M. DIAZ



July 29, 2022

MEMORANDUM

FOR : The OIC, PENR Officer

THRU : The In-Charge, Management Services Division



ATTN. : The Chief, Planning Section

**FROM : The Protected Area Superintendent
Marinduque Wildlife Sanctuary**

**SUBJECT : SUBMISSION OF PHYSICAL AND FINANCIAL
ACCOMPLISHMENT OF THE PROTECTED AREA
MANAGEMENT OFFICE (PAMO) FOR THE MONTH OF
JULY 2022.**

Respectfully submitted is the Physical and Financial Accomplishment on the management, conservation, and protection of the Marinduque Wildlife Sanctuary (MWS), PENRO Marinduque for July 2022 using the prescribed Reporting System Format.

For information and record.


EMETERIO M. RECTO


CODE	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PHYSICAL							FINANCIAL as of July 21, 2022										Remarks/ Justifications for those activities with low and high percentage accomplishments	
			TARGET			ACCOMPLISHMENT				Fund Source	Allotment	Released	% (Amt. Release d/ Allotme nt* 100)	OBLIGATION		DISBURSEMENT		% Budget Utilization Rate (BUR)			
			Annual	This Month	To Date	This Month	To Date	% Accom (This Month) 2/5*100	% Accom (To Date) 8/4*100					This Month	To Date	This Month	To Date	O/A	D/O		D/A
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
	Natural Resources Conservation and Development Program																				
	Protected Areas, Caves and Wetlands Development and Management Sub-Program									MOOE											
	I. Protected Areas Management and Development									MOOE	10,618,000.00			1,881,835.74	5,590,688.02	525,498.06	3,447,832.70	53%	62%	32%	
	I. For Proclaimed and Legislated PAs																				
	1. Demarcation of Boundaries for Legislated PAs	Monuments installed (no.) (including 6 reference monuments)	43 (Q2)		43		43		100%	MOOE	1,016,000.00			165,498.28	947,948.28	95,968.28	654,426.77	93%	69%	64%	>Notice of award issued on Jan. 10, 2022 >Contract of Service signed on January 12, 2022 >NTP issued on Jan. 14, 2022 > Already installed 43 monuments > The contractor requested for inspection of 43 installed monuments on March 15, 2022 > PENRO TIC and PAMO staff inspect- ed the installed monuments and signages on March 17-19, and 22-26, 2022 > TIC report submitted on March 28, 2022
		no. of signages installed	283 (Q2&Q3)		283		283		100%	MOOE	3,290,000.00			309,628.40	1,840,110.40	74,800.38	1,224,944.70	56%	67%	37%	>Notice of award issued on Jan. 10, 2022 >Contract of Service signed on Jan. 12, 2022 > NTP issued on Jan. 14, 2022 > The contractor requested for inspection of 100 signages on March 15, 2022 > PENRO TIC and PAMO staff inspect- ed the installed monuments and signages on March 17-19, and 22-26, 2022 > TIC report submitted on March 28, 2022 > Already installed the 283 signages >Request for inspection of contractor for the remaining 183 installed signages dated March 28, 2022 > Completed inspection on the remain- ing installed signages
	2. Maintenance of monuments and signages	Monuments maintained (no.)	365 (Q2-Q4)		121		200		55%	MOOE	365,000.00			35,604.00	35,604.00			10%			>on-going monitoring /inspection of MWS monuments conducted by PAMO field personnel > 100 monuments/corners maintained and monitored
	3. Procurement of Equipment	Real Time Kinematic (RTK) survey instrument (no.)	1 (Q2)		1		1		100%	CO	500,000.00				489,500.00	489,500.00	489,500.00	98%	100%	98%	> Opening of BID conducted on April 26, 2022 > Post qualification of winning supplier conducted on April 26, 2022 >Contract award to the winning bidder on May 8, 2022 > 1 unit of RTK was inspected this month > Delivery date: June 13, 2022 >Approved MAF received on July 11, 2022
	4. PA Habitat Protection																				
	a. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually (no.)	2 (Q1&Q3)		1		1		50%	MOOE	250,000.00			17,500.00	94,600.00	22,000.00	81,100.00	38%	86%	32%	>1st BMS conducted on February 17-18, 2022 > BMS result was presented in the PAMB meeting on March 3, 2022 >1st BMS report prepared using the new reporting format and submitted

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			TARGET			ACCOMPLISHMENT				Fund Source	Allotment	Released	% (Amt. Release of Allotment n° 100)	OBLIGATION		DISBURSEMENT		% Budget Utilization Rate (BUR)				
			Annual	This Month	To Date	This Month	To Date	% Accom (This Month)	% Accom (To Date)					This Month	To Date	This Month	To Date	O/A	D/O	D/A		
																					(1)	(2)
	b. BAMS/BMS equipment procurement	DSLR Camera with tripod and carry bag (no.)	1 (Q2)		1		1		100%	CO	80,000.00				75,850.00	75,850.00	75,850.00	95%	100%	95%	> Opening of Quotation conducted on April 25, 2022 > Post qualification of winning supplier conducted on April 26, 2022 > Short of award to the winning supplier on May 6, 2022 while waiting for the approved WFP > DSLR camera was delivered on June 13, 2022 > Approved MAF received on July 11, 2022	
	d. Habitat Protection	**No. of reports of area of terrestrial protected area effectively managed increased (ha) (climate change responsive indicator)	1 (Q4)																			
	e. Communication, Education and Public Awareness (CEPA) based on PA Management Plan based on PA Management Plan	No. of CEPA materials produced and distributed/disseminated								MOOE	300,000.00											> On-going compilation of photos to be used in the production of CEPA materials > On-going consolidation of photos and other materials needed for the development of CEPA materials
		-booklet for photo checklist of species	1																			
		-brochure	150																			
		-AVP (3-5 minutes promotional video)	1 (Q3)																			
	5. PAMB Operationalization																					
	a. Capacity Building	No. of PA with capacity building plan prepared based on Training Needs Assessment	1 (Q3)							MOOE	50,000.00											On-going preparation of training needs assessment and capacity building plan
	b. PAMB meetings	No. of approved Minutes of the Meetings	4 (Q1-Q4)		2		2		50%	MOOE	373,000.00			80,110.00	201,841.12	85,960.00	194,043.22	54%	96%	52%	> 1st PAMB meeting was scheduled on February 24, 2022 but was cancelled due to 1st Quarter DENR ONE MIMAROPA RMC for FY 2022 > Conducted PAMB meeting on March 3, 2022 > Submitted minutes and resolution of the meeting to RO via email on March 29, 2022 > Hard copy of the minutes was sent to RO on April 6, 2022 > Second PAMB meeting conducted on June 24, 2022 at PENRO Conference Hall	
		No. of approved PAMB Resolutions with minutes of meetings	8 (Q1-Q4)		4		5		63%													> 1st Quarter - 3 resolution > 2nd Quarter - 2 resolution
	6. Protected Area Management Office (PAMO) Operationalization	No. of PAMO staff/JOs hired	9 (Q1-Q4)	9	9	9	9	100%	100%	MOOE	1,745,000.00			859,938.00	1,654,854.75	69,965.50	771,054.46	95%	47%	44%	> EMS I Nita Jane L. Mendoza > PR Regie Patulot > PR Rex Aljohn P. Lacdang > PR Jason Michael S. Leynes > PR Gerald M. Ligut > PR Ericka G. Roldan > PR Pondador Manay > PR Jake Valencia > PR Amando Rivermonte	
		-EMS I hired	1	1	1	1	1	100%	100%		305,000.00			139,524.00	273,078.75	12,719.50	131,201.18	90%	48%	43%		
		-Park Ranger	8	8	8	8	8	100%	100%		1,440,000.00			720,414.00	1,381,776.00	57,246.00	639,853.28	96%	46%	44%		
	8. Ecotourism Program	Facilities maintained (no. and type)	5 (Q1-Q4)	5	5	5	5	100%	100%	MOOE	750,000.00			250,189.00	394,380.00	69,780.00	198,117.01	53%	50%	26%	> Regular maintenance of PA infrastructure/facilities > Quarterly report submitted to RO on March 24, 2022 via LBC > Second Quarterly report prepared and	

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CODE	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PHYSICAL							FINANCIAL, as of July 21, 2022										Remarks/ Justifications for those activities with low and high percentage accomplishments	
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			Annual	This Month	To Date	This Month	To Date	% Accom (This Month)	% Accom (To Date)					This Month	To Date	This Month	To Date	O/A	D/O		D/A
								7/5/100	8/4/100												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
		5. All signages and all other DENR facilities found in the PA																			endorsed to RO
																					>Maintenance of PA infrastructures/facilities conducted regularly by PAMO field personnel
		**No. of reports of visitors and income generated through ecotourism within protected areas increased (climate change responsive indicator)	1 (Q4)																		> No. of Visitors: 1. April - 23 male and 25 female 2. May - 21 male and 43 female 3. June - 10 male and 22 female 4. July- 8 male and 4 female
	9. Inventory of Alienable and Disposable lands, property and private rights	Inventory of A & D, property and private rights, with corresponding geographical area, location and maps (no.)	1 (Q3)							SAA 2022-03-12	*361,000.00										>On-going coordination with the concerned Brgy. Officials/PAMB members
		Database developed and maintained (no.)	773 corners																		> Initial inventory of titled land within MWS Buenavista
																					>The Implementation plan of this activity were discussed during the 2nd regular PAMB meeting
	10. Integrated Protected Area Fund (IPAF)	Fees and income collected and utilization of fund under PA RIA (75%) and IPAF- SAGF (25%)	50,000 (Q1-Q4)	5,000.00	30,000.00	500.00	5,220.00	10%	10%												> Soft re-opening of MWS Tourism Activities within TDA I - Tu magabok on April 11-24, 2022 and July 11, 2022 at TDA 2- Malibago, Torijos
																					>conducted meeting with MAWISBEGA on May 20, 2022 at Brgy. Baglinpon, Buenavista prior to reopening of Balagbag
																					> Revenue collected: April 2022 - Php 1,680.00 May 2022 - Php 2,310.00 June 2022 - Php 730.00 July 2022 - Php 500.00
																					>Soft-opening of Balagbag Ecotourism Area on July 11, 2022

ALVIN L. PERGIS
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EMETERIO N. RECTO
Senior ECOMS/PASu-MWS

IMELDA M. DIAZ
OIC, PEMR Officer