



July 15, 2022

**MEMORANDUM**

**FOR : The Regional Executive Director**  
**DENR MIMAROPA Region**

**FROM : The OIC, PENR Officer**  
**Odiongan, Romblon**

**SUBJECT : MID-YEAR ACCOMPLISHMENT REPORT FOR FY 2022 NGP**  
**IMPLEMENTATION WITHIN THE JURISDICTION OF PENRO**  
**ROMBLON**



We are submitting the Mid-Year Accomplishment Report of DENR-PENRO Romblon regarding the implementation of Enhanced National Greening Program for FY 2022.

In this regard, attached herein is the comprehensive report of the NGP Coordinator indicating all targets in physical and financial activities for this year's implementation. Likewise, status of fund utilization for the 2021 continuing targets have also reported.

For information and record.

  
**ARNOLDO A. BLAZA, JR.**



July 15, 2022

**MEMORANDUM**

**FOR :** The OIC, PENR Officer  
DENR Odiongan, Romblon

**FROM :** The NGP Coordinator  
Odiongan, Romblon

**SUBJECT :** **MID-YEAR ACCOMPLISHMENT REPORT FOR FY 2022 NGP IMPLEMENTATION WITHIN THE JURISDICTION OF PENRO ROMBLON**

Respectfully submitting the attached NGP's Mid-year Accomplishment Report of DENR-PENRO Romblon for the Fiscal Year 2022.

Hereunder are the following target activities which discussed its physical and financial performances:

- Second Year Maintenance and Protection Plantations;
- Procurement of Laptop Computers for Drone Images Processing;
- Site Assessment, Surveying, Mapping and Planning;
- Maintenance of Individual Plus Trees (IPTs);
- Establishment of Forest Nursery;
- Hiring of Contract of Service (COS) Personnel to support ENGP Implementation;
- NGP Project Management and Supervision

Please be informed that those unfinished targets set from 1<sup>st</sup> and 2<sup>nd</sup> quarter will be scheduled and accomplished on the third and fourth quarter period.

For information and record.

  
**MANZEL B. ROMERO**



## **EXECUTIVE SUMMARY**

To continuously pursue sustainability development, poverty reduction, food security, biodiversity conservation and climate mitigation, the DENR implements the National Greening Program (NGP).

For FY 2022 current funds, the NGP within the jurisdiction of DENR Romblon has a total budget cost amounting to 2,976,000.00 Million Pesos, comprising 1,300,000.00 Million Pesos for Capital Outlay (CO) and 1,676,000.00 Million Pesos for Maintenance and Other Operating Expenses (MOOE).

The PENRO also has FY 2021 continuing funds amounting to 318,349.30 Thousand Pesos which containing 28,820.00 Pesos for Capital Outlay and 289,529.30 Pesos allotted for MOOE.

The PENRO used these funds for the implementation of second year maintenance and protection activities of 220 hectares established plantations in CY 2021, procurement of 2 laptop computers for the processing of drone images, conduct of site assessment, surveying, mapping and planning of 200 hectares, maintenance of 800 Individual Plus Trees (IPTs), construction or establishment of one (1) forest nursery with basic facilities, enhancement of 7 hectares NGP graduated sites, hiring of Forest Extension Officers (FEOs) and Accounting Clerk (AC) and monitoring, management and supervision of NGP target areas and other support activities.

On the physical performance charged under Capital Outlay, the PENRO implemented 220 hectares second year M&P under the Administration of DENR-PENRO Romblon. These areas have been 100% maintained and protected in accordance to the approved work schedule through implementing activities by hiring local laborers. The activities undertaken are ring weeding, strip brushing, fire break or green break maintenance, replanting and foot patrolling. About 82% of the total area target or 180 hectares have already conducted the assessment and inspection by the Inspection and Acceptance Committee for the first activity payment schedule. Regards to the acquisition of laptop computer, the PENRO has yet to procure the item however, it was already subject for the awarding to the qualified service provider.

For other NGP support activities under MOOE, the PENRO was able to accomplish a total of 145 hectares SMP areas, maintained 400 IPTs with 5 kilos of collected Duguan seeds, hired 2 FEOs and 1 Accounting Clerk and regularly monitored and supervised all NGP funded activities. The target activities such as establishment of forest nursery and enhancement of graduated NGP sites will be accomplished for third and fourth quarter period.

In terms of financial utilization, out of the total appropriated funds for CO and MOOE amounting to 2,976,000.00 Million Pesos, the PENRO Romblon was already obligated 2,161,064.00 Million Pesos or 73% utilization rate while only 20% or 609,800.35 Pesos have been disbursed against the total allotment.

Meanwhile for the FY 2021 continuing funds, 49% or 156,078.38 Thousand Pesos has been obligated by the NGP Romblon while 14% or 43,610.64 Thousand Pesos have only expended to maintain the activities under MOOE.



ASSESSMENT OF PHYSICAL AND FINANCIAL NGP PERFORMANCES

1. Maintenance and Protection of Plantations

1.1. Second Year Maintenance and Protection Plantations

The PENRO has failed to acquire community service provider despite of three (3) consecutive posting of Request for Quotation in the conspicuous places from barangay up to municipal level. Since no qualified POs/ LGUs adjacent to the project areas and no intent has been submitted, implementation of 2nd year M&P with a total area of 220 hectares has been resolved to implement under the administration of DENR-PENRO Romblon and to avoid the delay of the activities per BAC Resolution No. 39, Series of 2022.

The planted seedlings within the area of 220 hectares have been effectively maintained and protected through assistance by hiring of local laborers. They were able to conduct these activities such as, ring or strip weeding, fire or green break maintenance, foot patrol works and replanting of 4,468 seedlings/ propagules.

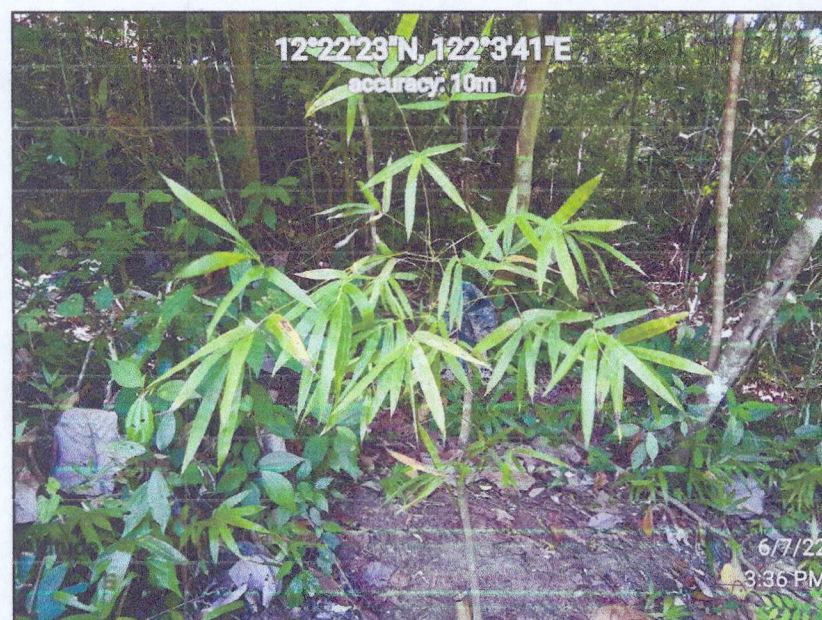
NGP Sites/ Locations	Commodity	Target Area (Ha)	Area Effective ly M&P	% Area Effective ly M&P	Seedlings Planted (No.)	Surviving Seedlings (No.)	SR (%)
<b>PENRO TOTAL</b>		<b>220</b>	<b>220</b>	<b>100%</b>	<b>89,150</b>	<b>89,150</b>	<b>100%</b>
	Indigenous Species	70	70	100%	43,750	43,750	100%
	Other Fruit Trees	50	50	100%	25,000	25,000	100%
	Bamboo	100	100	100%	20,400	20,400	100%
<b>Municipality of Sta. Maria</b>		<b>200</b>	<b>200</b>	<b>100%</b>	<b>85,070</b>	<b>85,070</b>	<b>100%</b>
<b>1. Concepcion Sur</b>		<b>90</b>	<b>90</b>	<b>100%</b>	<b>41,120</b>	<b>41,120</b>	<b>100%</b>
	Indigenous Species	40	40	100%	25,000	25,000	100%
	Other Fruit Trees	20	20	100%	10,000	10,000	100%
	Bamboo	30	30	100%	6,120	6,120	100%
<b>2. Sto. Niño</b>		<b>70</b>	<b>70</b>	<b>100%</b>	<b>26,936</b>	<b>26,936</b>	<b>100%</b>
	Indigenous Species	16	16	100%	10,000	10,000	100%
	Other Fruit Trees	20	20	100%	10,000	10,000	100%
	Bamboo	34	34	100%	6,936	6,936	100%
<b>3. San Isidro</b>		<b>40</b>	<b>40</b>	<b>100%</b>	<b>17,014</b>	<b>17,014</b>	<b>100%</b>
	Indigenous Species	14	14	100%	8,750	8,750	100%
	Other Fruit Trees	10	10	100%	5,000	5,000	100%
	Bamboo	16	16	100%	3,264	3,264	100%
<b>Municipality of Alcantara</b>		<b>20</b>	<b>20</b>	<b>100%</b>	<b>4,080</b>	<b>4,080</b>	<b>100%</b>
<b>4. Calagonsao</b>	Bamboo	20	20	100%	4,080	4,080	100%

As to the fund utilization of the above targets, the PENRO was already fully obligated the entire activity allotment while only 12% or 137,200 Pesos have been disbursed to compensate the hired local laborers.

NGP Sites/ Locations	Allotment	Obligation	Disbursement	Remarks
<b>PENRO Total</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>137,200.00</b>	
<b>Municipality of Sta. Maria</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>112,000.00</b>	
<b>1. Concepcion Sur</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>112,000.00</b>	
<b>2. Sto. Niño</b>	<b>350,000.00</b>	<b>350,000.00</b>		For processing of 1 <sup>st</sup> payment
<b>3. San Isidro</b>	<b>200,000.00</b>	<b>200,000.00</b>		Subject for inspection
<b>Municipality of Alcantara</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>25,200.00</b>	
<b>4. Calagonsao</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>25,200.00</b>	



Maintained and protected commodities of CY 2021 plantations established in Barangay Concepcion Sur, Sta. Maria, Romblon





Maintained and protected commodities of CY 2021 plantations established in Barangay Sto. Niño, Sta. Maria, Romblon





Maintained and protected bamboo of CY 2021 plantations established in Barangay Calagonsao, Alcantara, Romblon





2. Procurement of Laptop Computers for Drone Images Processing

The PENRO has two (2) targets of laptop computer that serves as an equipment for processing of drone images of the concerned NGP personnel in support to project implementation. Presently, the items are subject for awarding to the eligible service provider.

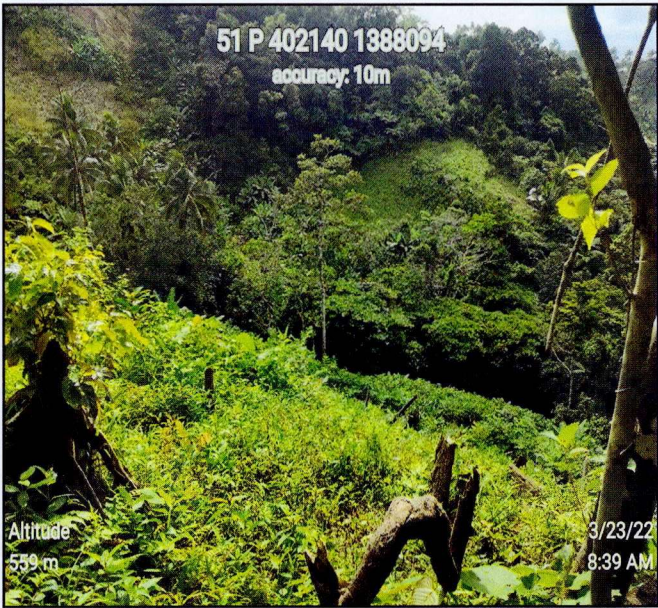
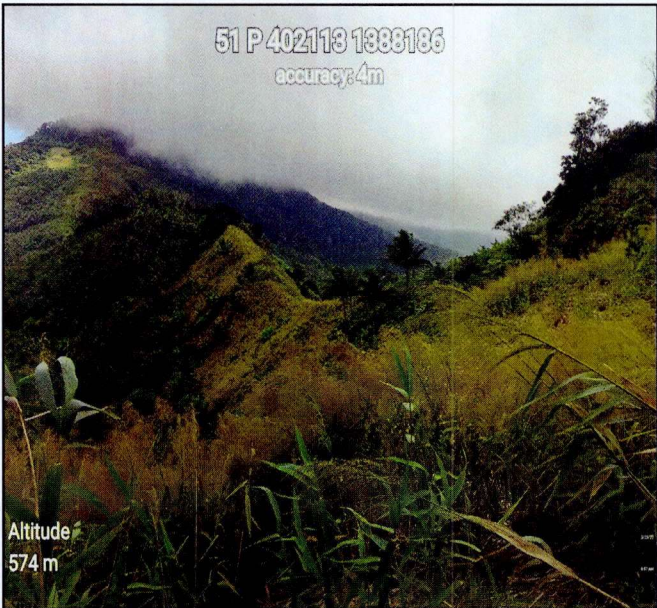
The total cost for procuring the unit was 200,000.00 Pesos while no utilization has yet to accomplish.

3. Site Assessment, Surveying, Mapping and Planning (SMP)

To secure that the selected commodities and species are suited to the future NGP planting sites, the PENRO conducted and accomplished this activity in the ground with an output of GIS generated map or in shapefile format.

As of June 2022, the PENRO Romblon initially assessed, surveyed and mapped an aggregate area of 150.6 hectares or 75.3 percent of plantable areas over 200 hectares total target. The remaining 49.4 hectares are still subject for the identification of the SMP Team. The table and geotagged photos below shows the assessed areas per sites:

Municipality	Barangay	Assessed and Plantable Area (Ha)
San Agustin	Binongaan	65
Sta. Maria	Bonga	45.6
Calatrava	Balogo	40
TOTAL		150.6

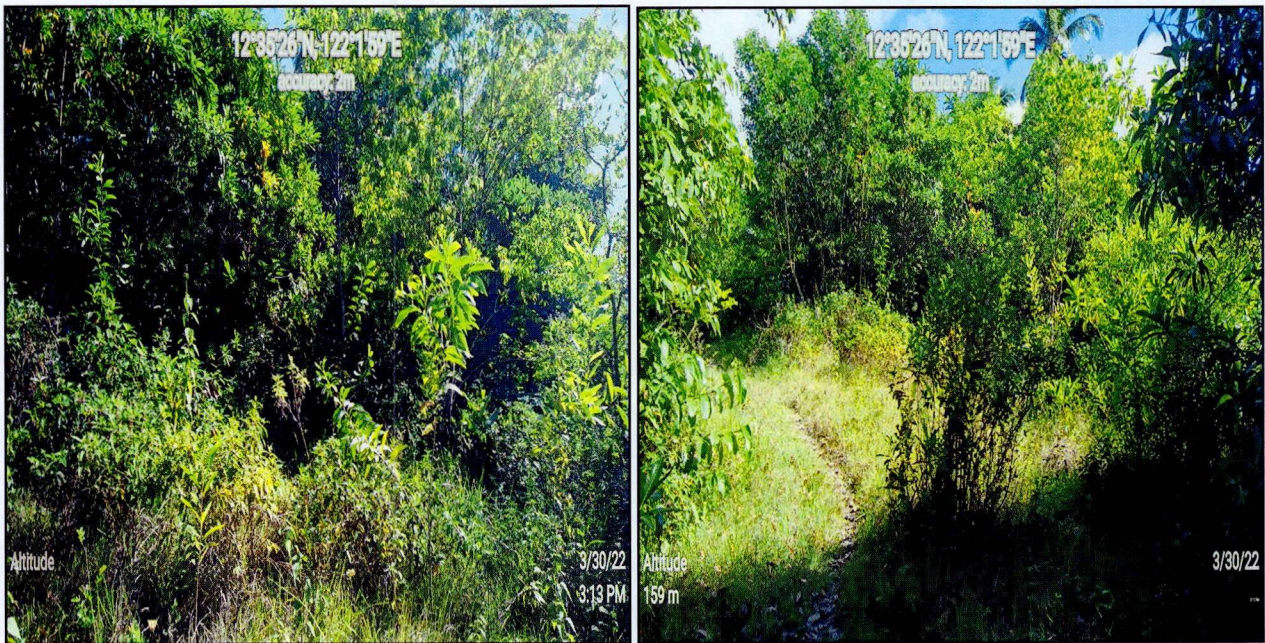


Geotagged photos showing the surveyed and assessed area in Barangay Binongaan, San Agustin, Romblon





Geotagged photos showing the surveyed and assessed area in Barangay Bonga, Sta. Maria, Romblon



Geotagged photos showing the surveyed and assessed area in Barangay Balogo, Calatrava, Romblon

As to the budget cost for the activity, the amount obligated was 95,055.00 Pesos or 86% of the entire allotment while 46,555.00 or 49% had expended by the PENRO.

4. Maintenance of Individual Plus Trees

As of June 2022, the PENRO had continuously maintained the target 800 IPTs, comprised of 300 IPTs located in Barangay Agtiwa, San Fernando, Romblon and 500 IPTs in Barangay Tampayan, Magdiwang, Romblon. The total seeds collected were already 5.0 Kilograms or 532 count of seeds from the established IPT of Duguan species which stored in DENR Sibuyan Sub-station, as shown in the below table.



Silvicultural practices and other maintenance and protection activities such as pruning, weeding, repainting, re-installation of billboard or signages and foot patrol works had already conducted. Through also the assistance of one (1) hired Science Aide and two (2) local laborers, regular observations of phenological characteristics of each identified IPTs was already accomplished. Currently, most of the identified IPTs exhibits fruit development and maturity stage for seed collection.

LOCATION OF SPA/IPTs	PROVENANCE (TREE CODE)	SPECIES		SEEDS COLLECTED		
		COMMON NAME	SCIENTIFIC NAME	K g.	Seed Count	Date
PENRO TOTAL				5	532	
Tampayan, Magdiwang	IPT No. 240	Duguan	Myristica philippinensis	3	43	April 20, 2022
Tampayan, Magdiwang	IPT No. 242	Duguan	Myristica philippinensis		40	April 20, 2022
Tampayan, Magdiwang	IPT No. 2	Duguan	Myristica philippinensis	2	280	May 4-6, 2022
Tampayan, Magdiwang	IPT No. 104	Duguan	Myristica philippinensis		69	May 4-6, 2022
Tampayan, Magdiwang	IPT No. 180	Duguan	Myristica philippinensis		100	May 4-6, 2022



Geotagged photos showing the collected seeds from the Individual Plus Trees (IPTs) of Duguan species situated in Barangay Tampayan, Magdiwang, Romblon





Geotagged photo showing the IPT Narra established in Barangay Agtiwa, San Fernando, Romblon



Observations of phenological characteristics of established Individual Plus Trees in Barangay Tampayan, Magdiwang, Romblon

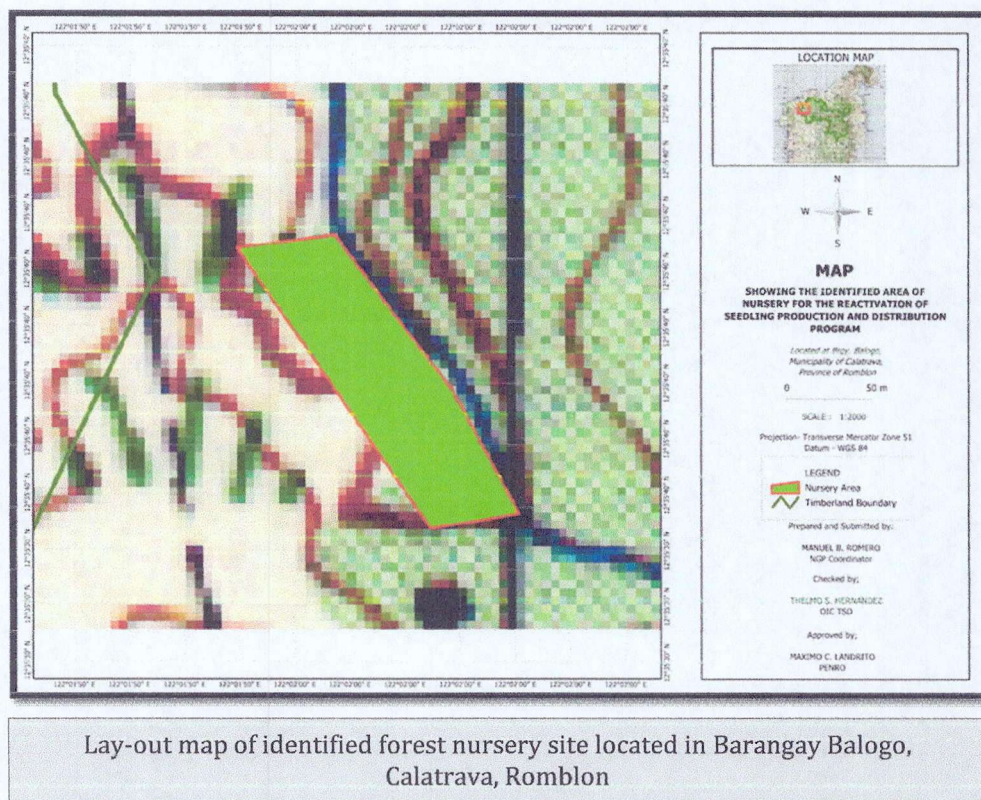
As to the budget cost for this activity, the PENRO obligated only 37% or an amount of 154,422.00 Pesos and disbursed 35,820.00 Pesos or 9% of the entire allotment to maintain the seed sources.



## 5. Establishment of Forest Nursery

To sustain the availability of planting materials in support to the ongoing implementation of National Greening Program, the PENRO has one (1) target facility for the construction or establishment of forest nursery.

As of June 2022, the PENRO is still on the process in the preparation of detailed work plan and design of the facility. However, acquisition of tools i.e. shovel, rake, piko bolo knife, hand saw, hammer and claw bar, which will be needed in the operation of nursery were already awarded. The identified nursery site was located in Barangay Balogo, Calatrava, Romblon with an area of about 1 hectare.



For the financial status, out of the total allotment cost, 14% or 42,730.00 Pesos has already obligated and 9% or 27,210.00 Pesos had been disbursed.

## 6. Enhancement of Graduated NGP Sites

- (Third quarter target activity)

## 7. Hiring of Contract of Service (COS) Personnel to support ENGP Implementation

The PENRO has fully accomplished the three (3) target COS as employed for FY 2022 NGP implementation. It involves two (2) male Forestry Extension Officers and one (1) female Accounting Clerk. In terms of financial performances, 97% or 669,687.00 Pesos of total allotment had obligated while 41% or 276,345.15 Pesos had been expended.

## 8. NGP Project Management and Supervision

### 8.1. Monitoring, Supervision and Reporting of NGP Activities and Accomplishments

Relative to the veracity on the implementation of e-NGP activities, the PENRO thru NGP Unit are consistent in supervising the NGPs accomplishments through regular monitoring, consolidation and submission of the following accomplishment reports:

- The PENRO was thoroughly monitored and submitted six (6) monthly reports relative to the seedlings and area planted under 2<sup>nd</sup> year maintenance and protection activities in both



physical and financial indicators through Project Digital Imaging Monitoring and Evaluation (DIME);

- Monitored and submitted six (6) monthly reports with regards to necessary data on the maintenance and protection of Individual Plus Trees;
- Monitored and submitted six (6) monthly reports on the actual NGP accomplishments of all hired Forestry Extension Officers, Technical Personnel and Accounting Clerks using the prescribed format.
- Quarterly submitted with two (2) reports, the updated list of hired personnel under the NGP implementation using the prescribed format

#### **8.2. Inspection of NGP Sites under by Administration for billing purposes**

Through the support and technical assistance of the personnel assigned under NGP Unit of DENR Romblon, the PENRO was able to monitor and supervise the total of 41 NGP sites or 220 hectares of CY 2021 established plantations. Out of 41 sites, 37 or 180 hectares have already visited and inspected by the PENRO Technical Inspection and Acceptance Committee (IAC), for the first payment schedule. The inspection of the remaining 4 sites are organized from July 12 to 15, 2022.

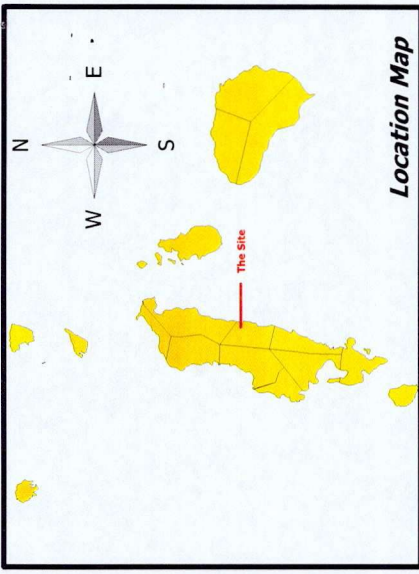
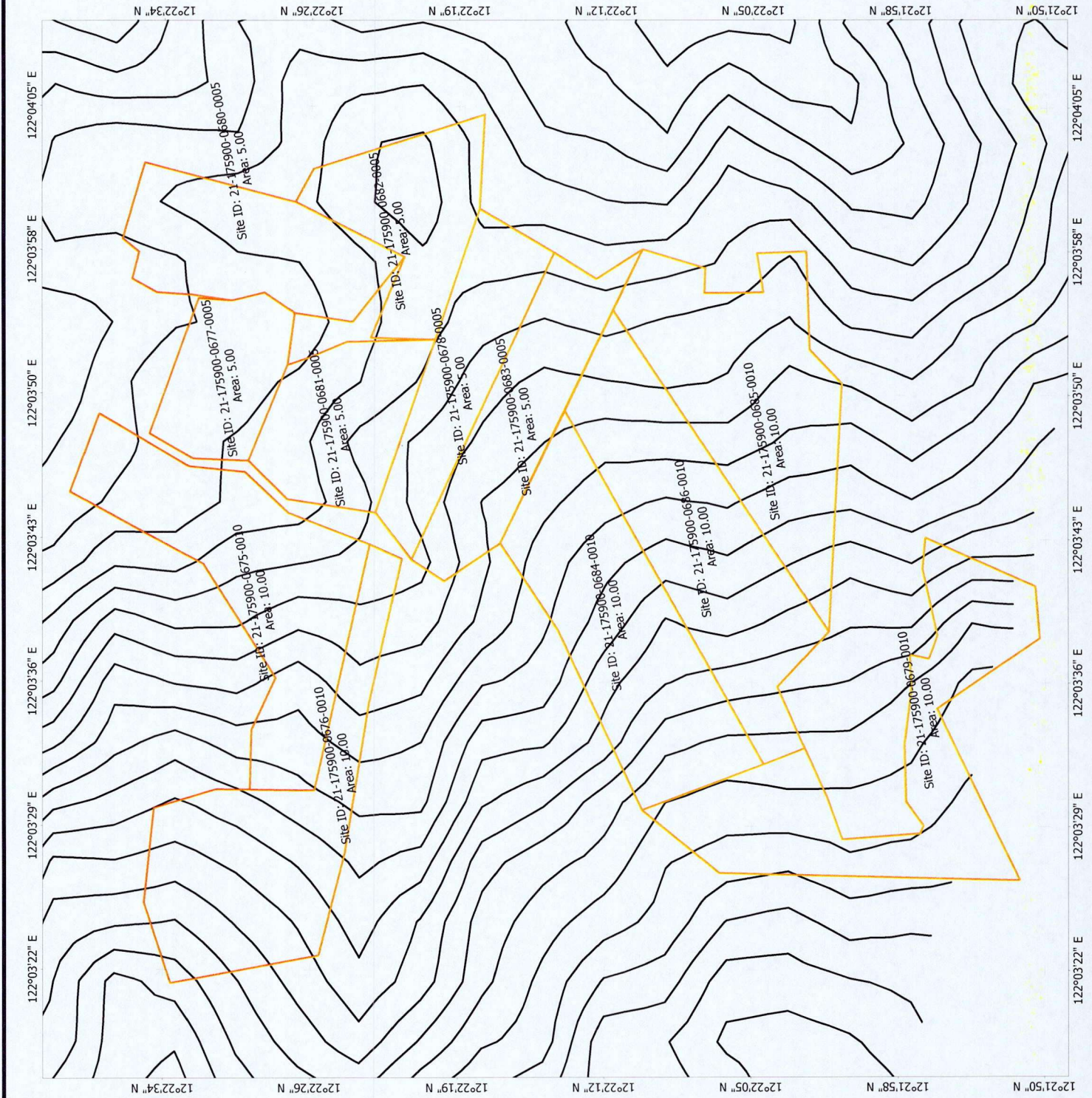
#### **ATTACHMENTS:**

- Summary matrix of physical and financial accomplishment performance status as of June 30, 2022
- Lay-out map of 220 hectares CY 2021 established NGP plantations
- Lay-out map of conducted site assessment, surveying, mapping and planning
- Lay-out map of identified Seed Sources/ Individual Plus Trees (IPTs)
- Photo documentation of inspection activities conducted in the established CY 2021 NGP plantations









**NATIONAL GREENING PROGRAM F.Y 2021**

**LOCATION**

Barangay : CONCEPCION SUR  
Municipality : STA MARIA  
Province : ROMBLON

**Total Area: Approx. 90.0 Hectares**

SCALE : 1:8400

Projection: Universal Transverse Mercator - Zone 51 (N)  
Datum : World Geodetic 1984 (WGS84)

**Legend**

NGP Areas  
Contour Lines (20m)

Republic of the Philippines  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
MIMAROPA Region  
Provincial Environment and Natural Resources Office  
Odongun, Romblon

**CERTIFICATION**

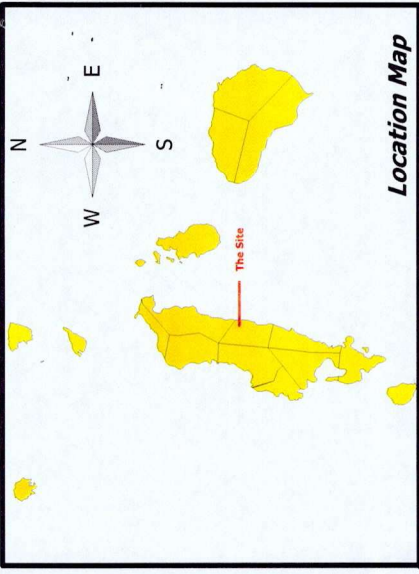
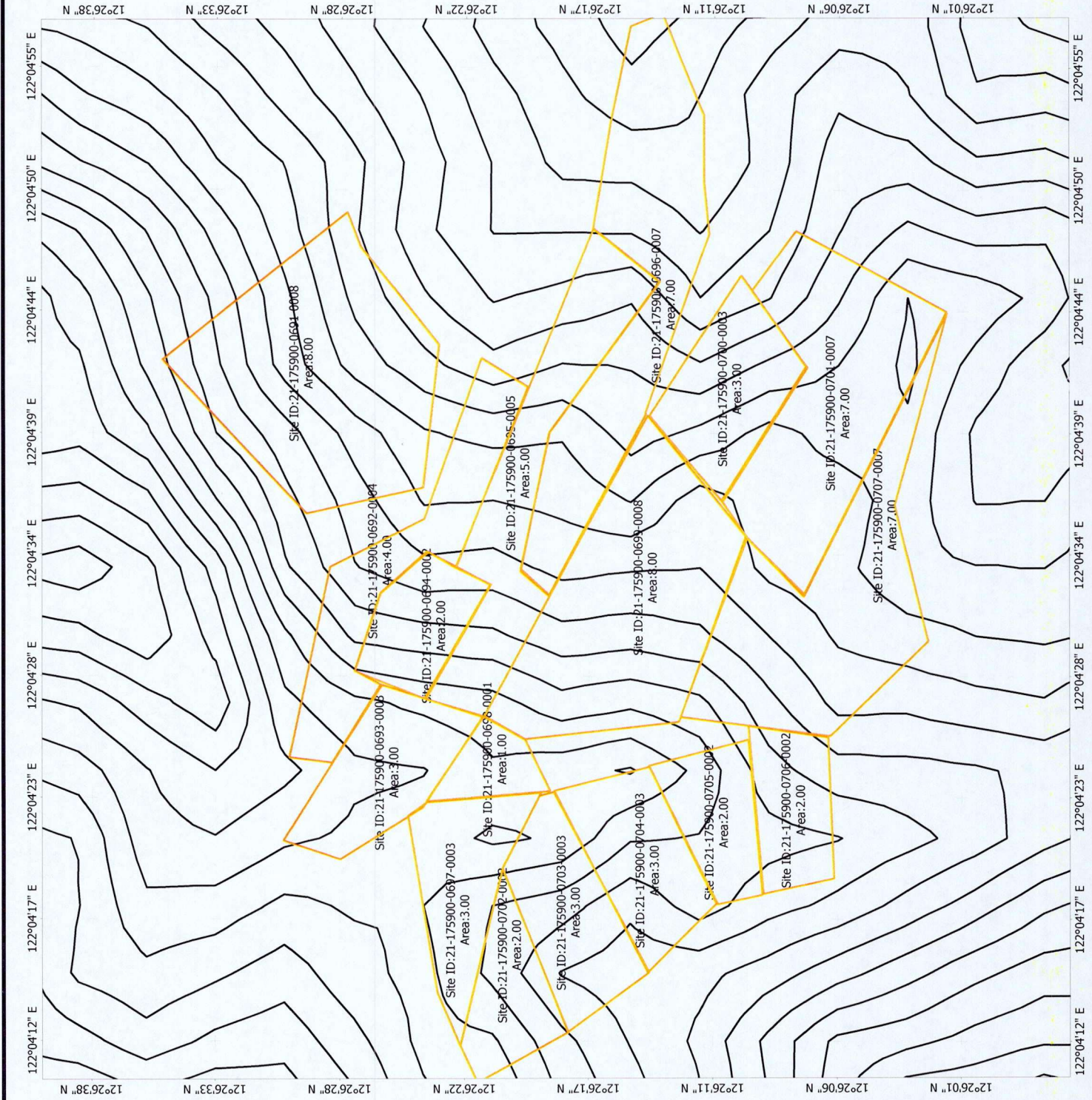
We certify that this is the map of the area subjected for NGP reforestation and the information provided herein were true and correct to the best of our professional knowledge and judgement.

Prepared by:  
**MANUEL B. ROMERO**  
FORESTER III/NGP COORDINATOR

Recommending approval:  
**MALVIN R. ROCERO**  
CHIEF TSD

Approved by:  
**ARNOLDO A. BLAZA JR.**  
OIC, PENR Officer





Location Map

NATIONAL GREENING PROGRAM F.Y 2021

LOCATION

Barangay : STO NIÑO  
Municipality : STA MARIA  
Province : ROMBLON

Total Area: Approx. 70.0 Hectares

SCALE : 1:7500

Projection: Universal Transverse Mercator - Zone 51 (N)  
Datum : World Geodetic 1984 (WGS84)

Legend

NGP Areas

Contour Lines (20m)

Republic of the Philippines  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
MIMAROPA Region  
Provincial Environment and Natural Resources Office  
Odiongan, Romblon

**CERTIFICATION**

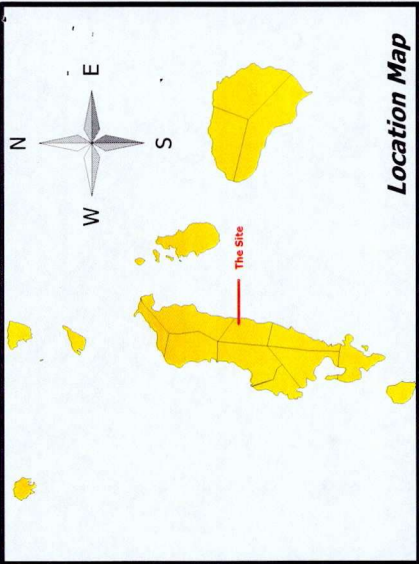
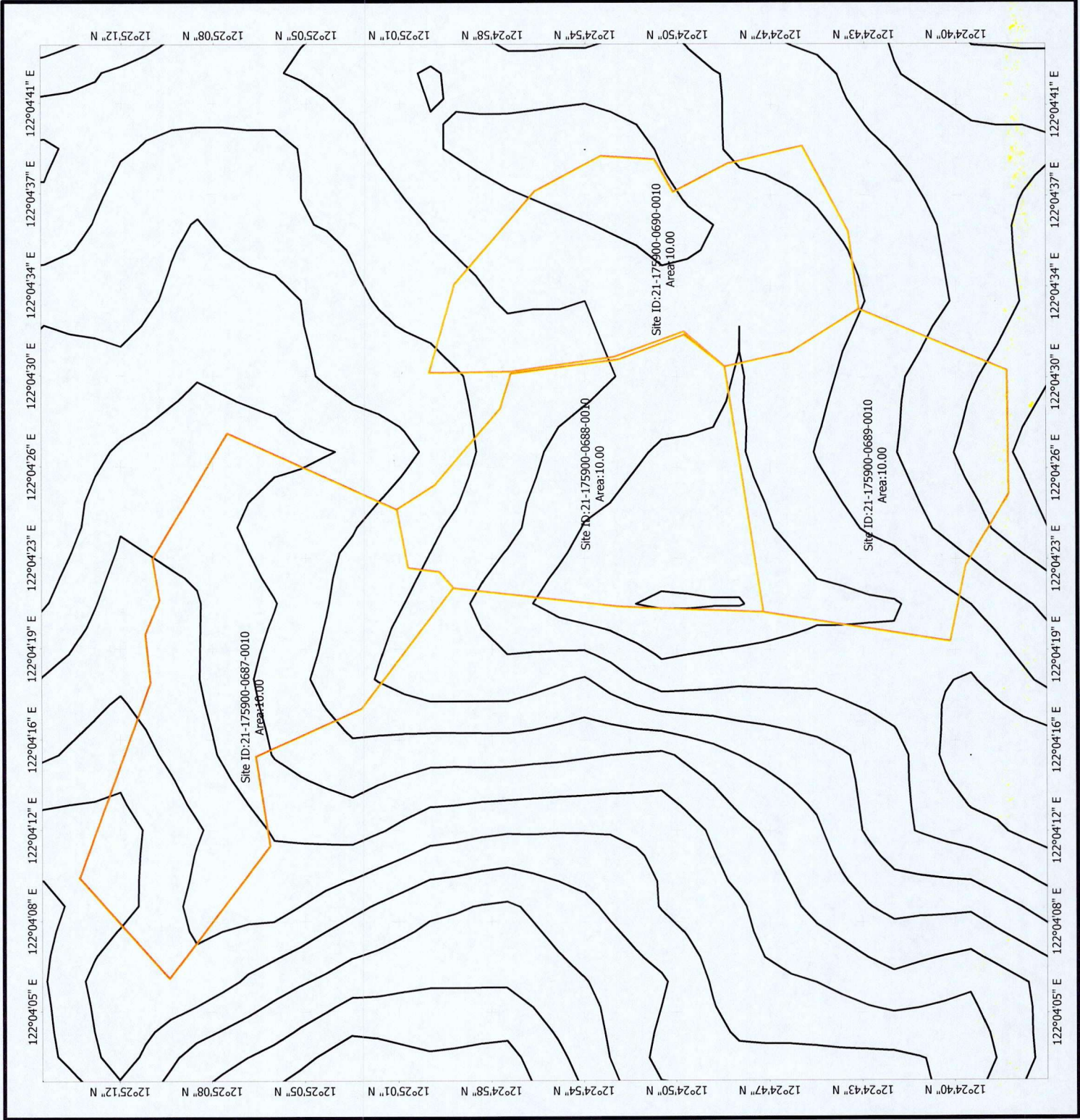
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Prepared by:  
**MANUEL B. ROMERO**  
FORESTER / NGP COORDINATOR

Recommending approval:  
**MALVIN R. ROCERO**  
CHIEF TSD

Approved by:  
**ARNOLDO A. BLAZA JR.**  
OIC, PENR Officer





Location Map

NATIONAL GREENING PROGRAM F.Y 2021

LOCATION

Barangay : SAN ISIDRO  
Municipality : STA MARIA  
Province : ROMBLON

Total Area: Approx. 40.0 Hectares

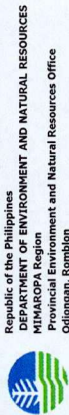
SCALE : 1:6500

Projection: Universal Transverse Mercator - Zone 51 (N)

Datum : World Geodetic 1984 (WGS84)

Legend

NGP Areas  
Contour Lines (20m)



CERTIFICATION

We certify that this is the map of the area subjected for NGP reforestation and the information provided herein were true and correct to the best of our professional knowledge and judgement.

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FORESTER III/NGP COORDINATOR

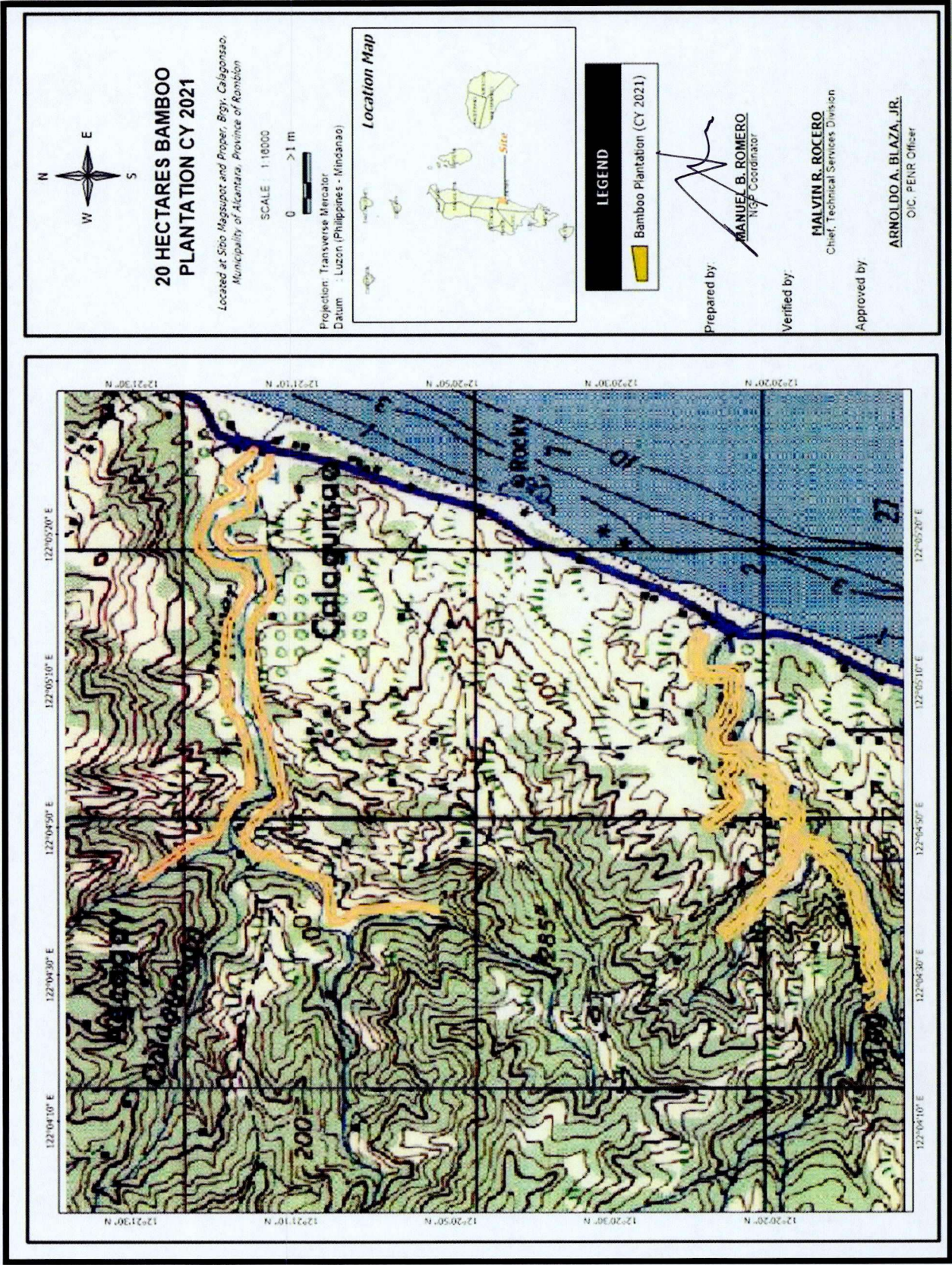
Recommending approval:

MALVIN R. ROCERO  
CHIEF TSD

Approved by:

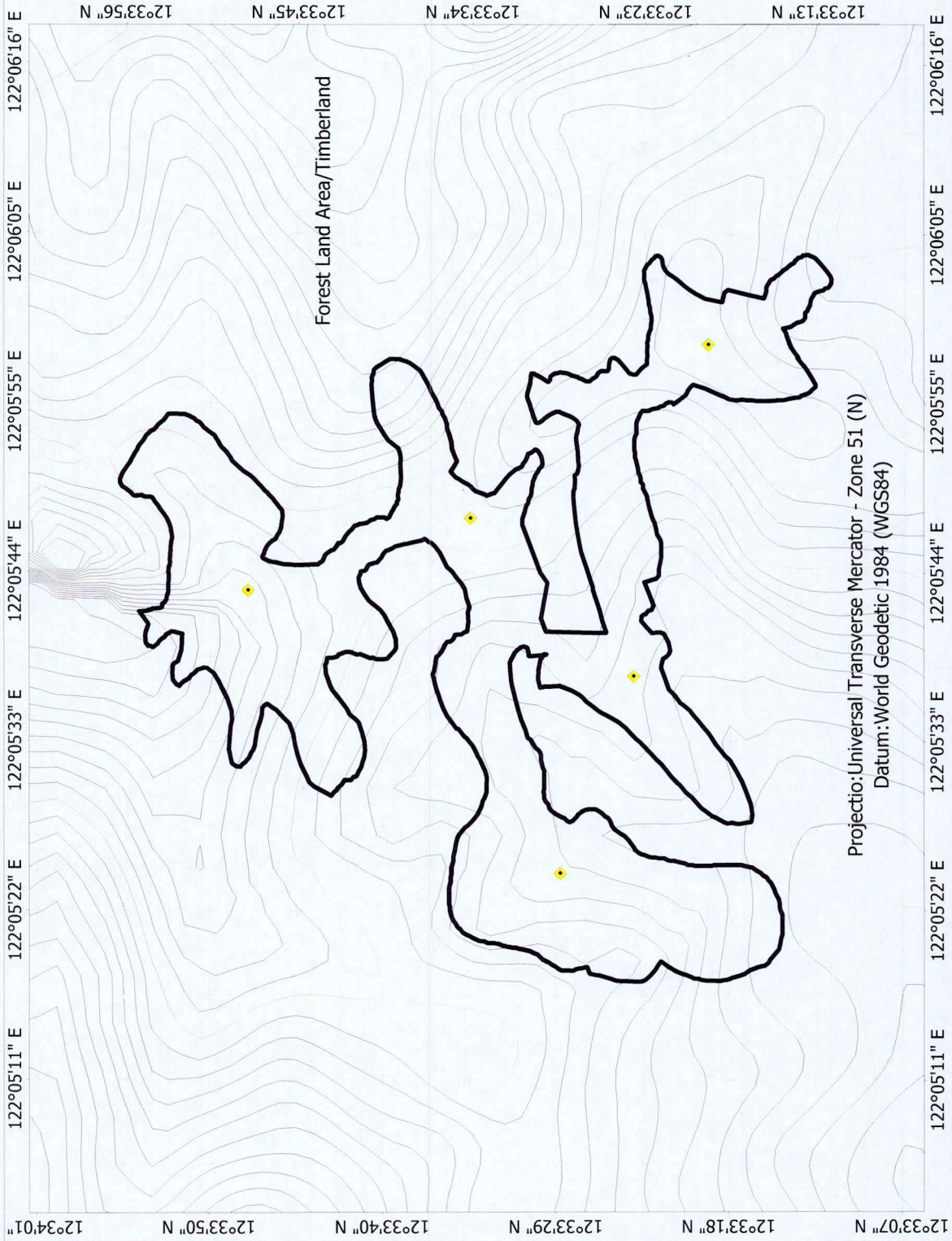
ARNOLDO A. BLAZA JR.  
OIC, PENR Officer





Lay-out map of 20 hectares established NGP plantations in Barangay Calagonsao, Alcantara, Romblon under 2<sup>nd</sup> year Maintenance and Protection established in CY 2021





Legend

Location of Soil Sample

SMP Area

Timberland Area

Scale:1:12000

N

W

E

S

MAP

showing the detailed information of

NGP-SMP Area 2022

**GENERAL INFORMATION**  
Location: Brgy. Binonga-an, San Agustun, Romblon  
Area: 65.0 Hectares  
Within Watershed: Yes  
Within Protected Area: No  
Distance from the end of accessible road: 2338 m  
Is the site subject to previous reforestation: No  
Is the site has existing claimant or occupant: Yes

**CLIMATE**  
Climate Type: Type 3  
Average Monthly Rainfall: 183.65mm  
Monthly Average Temperature: 30.6 °C  
Is the site exposed to excessive wind: No  
Is the site exposed to excessive heat: No

**TOPOGRAPHY**  
Lowest Elevation: 281m ASL  
Highest Elevation: 557m ASL  
Slope Category:

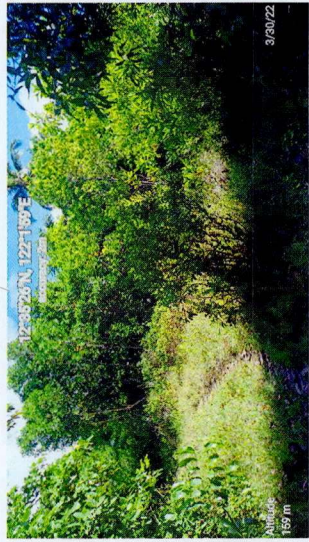
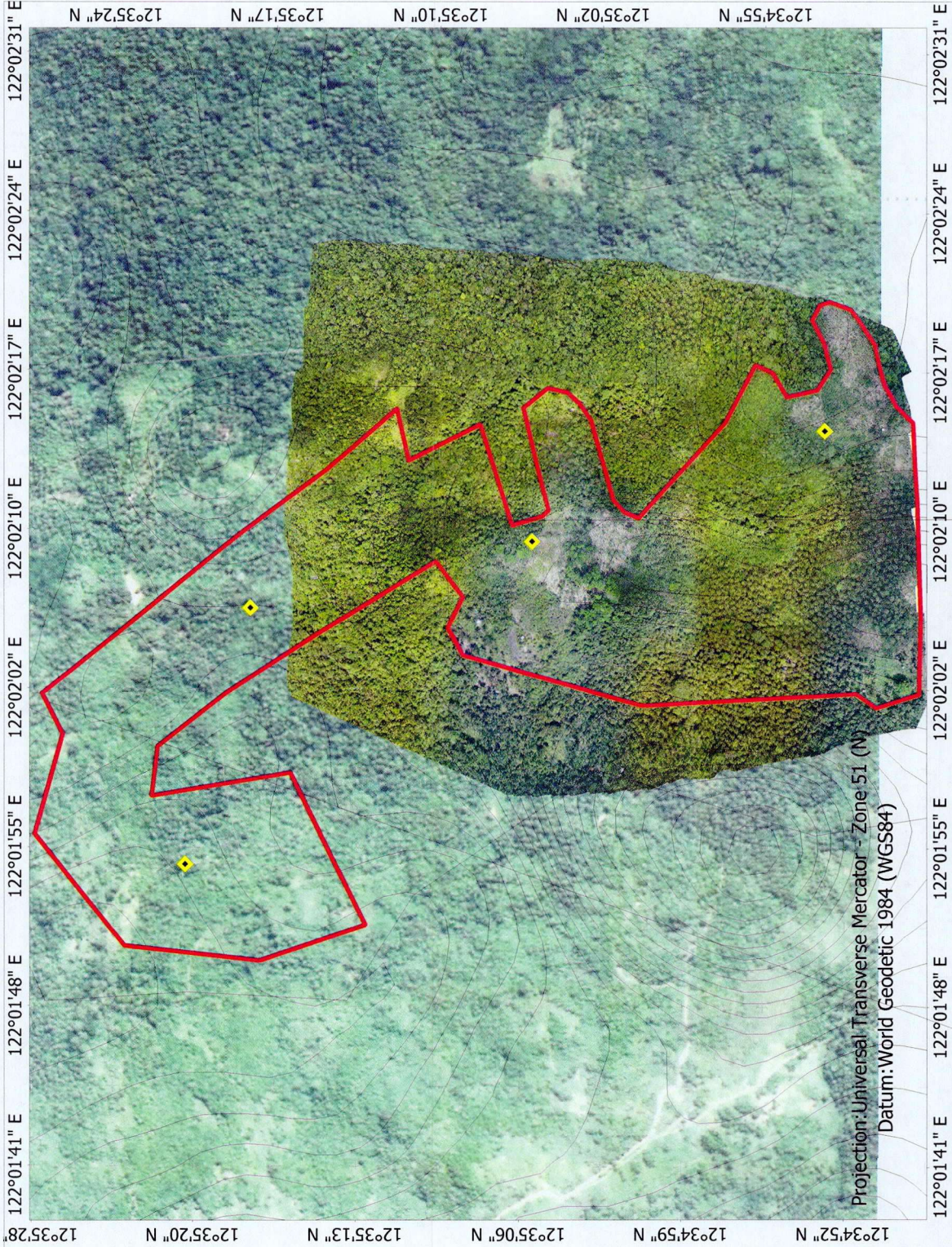
**VEGETATION**  
Original Forest Type in the area: Dipterocarp Forest  
Dominant Species in the site:  
Invasive plants or noxious weeds present in the site:  
Is forest present in the adjacent site: Yes

**SOIL**  
Soil Texture:  
Soil Drainage:  
Soil Compaction:  
Soil pH:  
Type of Erosion:


**SOCIO-ECONOMIC AND DEMOGRAPHIC PROFILE**  
Number of Households by Ethnicity:  
Number of Residents/Occupants:  
Fuel being used for cooking:  
Main income activity/source:


Surveyed and Assessed by:  
  
Romblon Survey and Mapping Team Series of 2022







Legend

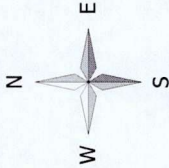
 Soil Sample

 Contour line (20M interval)

 SMP Area

 Forest Land Areas

Scale:1:8400



## MAP

showing the detailed information of  
NGP 2022 BALOGO

### GENERAL INFORMATION

Location: Brgy. Balogo, Calatrava, Romblon  
Area: 40.0 Hectares  
Within Watershed: Yes  
Within Protected Area: No  
Distance from the end of accessible road: 906 m  
Is the site subject to previous reforestation: No  
Is the site has existing claimant or occupant: Yes

### CLIMATE

Climate Type: Type 3  
Average Monthly Rainfall: 183.65mm  
Monthly Average Temperature: 30.6 °C  
Is the site exposed to excessive wind: No  
Is the site exposed to excessive heat: No

### TOPOGRAPHY

Lowest Elevation: 117m  
Highest Elevation: 319m  
Slope Category:

### VEGETATION

Original Forest Type in the area: Dipterocarp Forest  
Dominant Species in the site:  
Invasive plants or noxious weeds present in the site: Mahogany/  
Acacia auria

Is forest present in the adjacent site: Yes

### SOIL

Soil Texture:  
Soil Drainage:  
Soil Compaction:  
Soil pH:  
Type of Erosion:

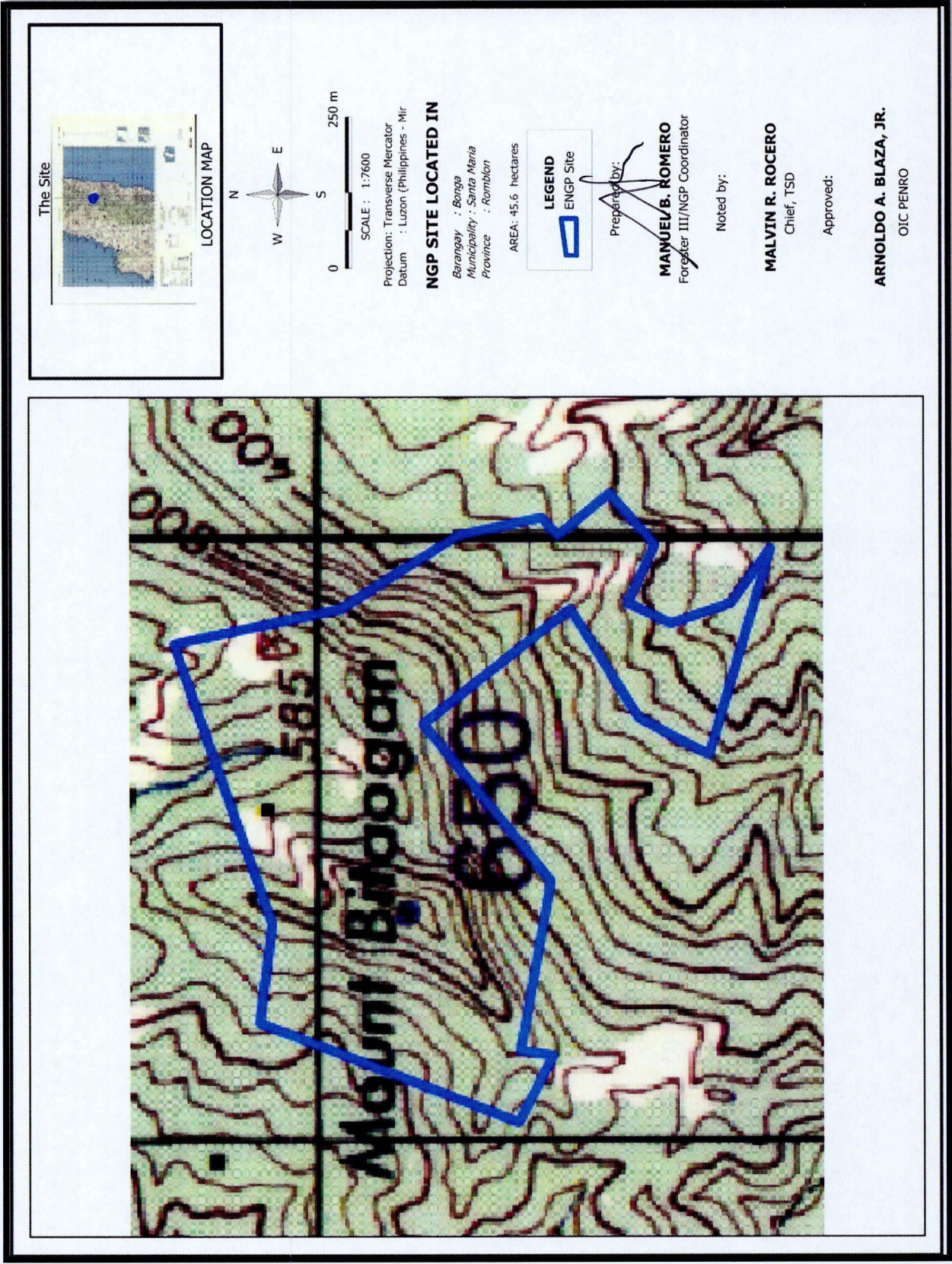
### SOCIO-ECONOMIC AND DEMOGRAPHIC PROFILE

Number of Households by Ethnicity:  
Number of Residents/Occupants:  
Fuel being used for cooking:  
Main income activity/source:

Surveyed and Assessed by:

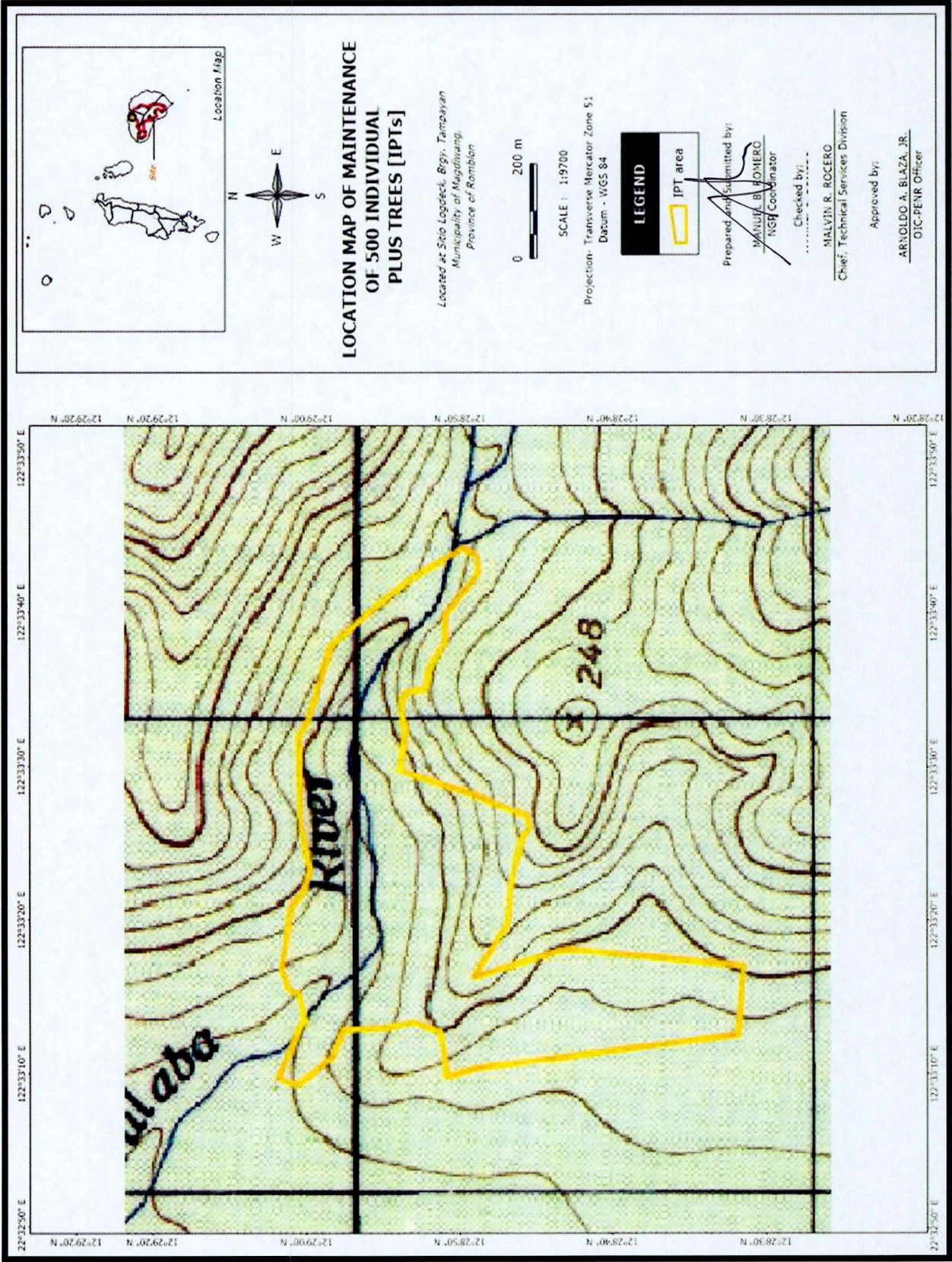
Romblon Survey and Mapping Team Series of 2022





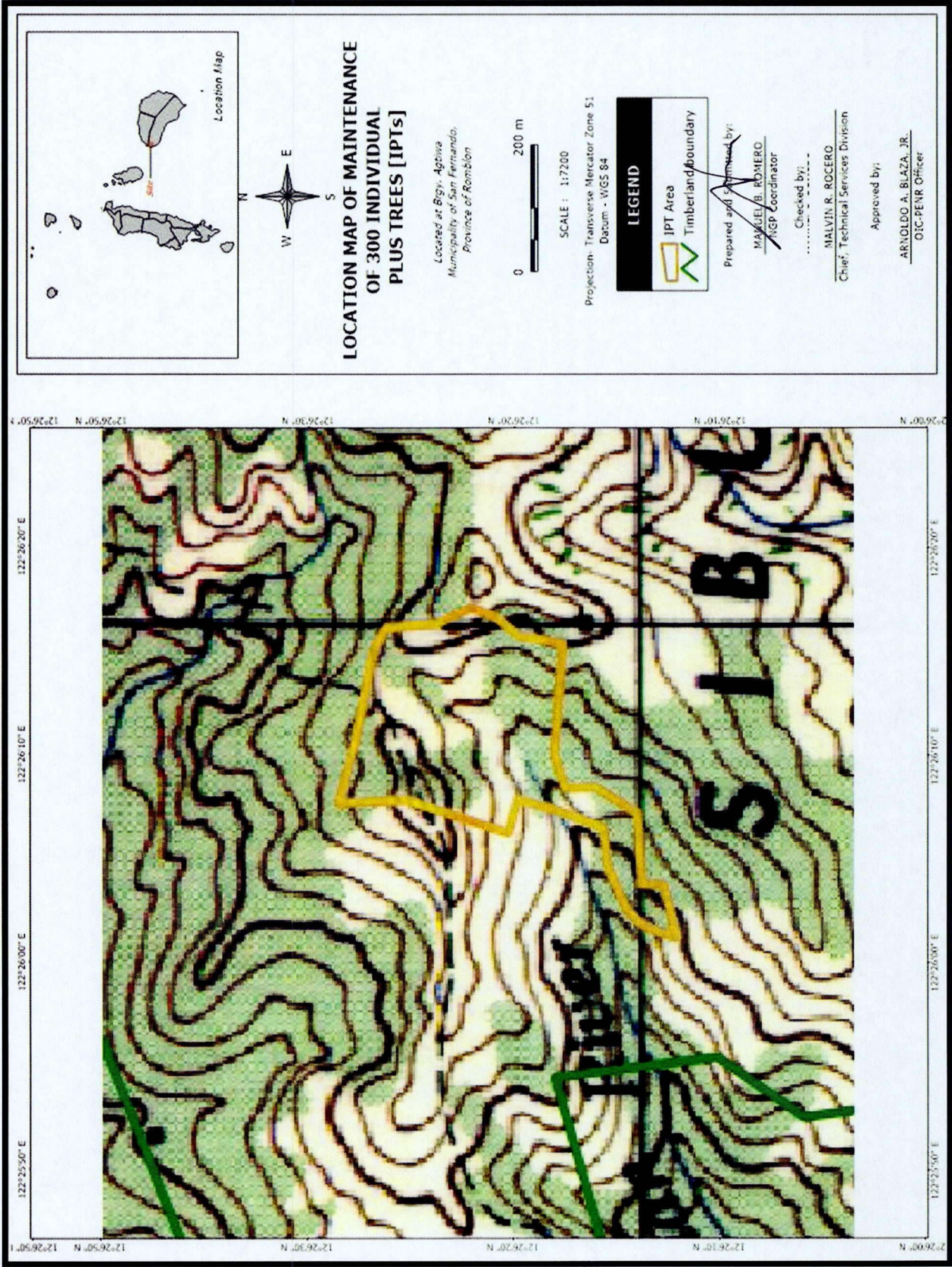
Lay-out map of assessed area conducted in Barangay Bonga, Sta. Maria, Romblon





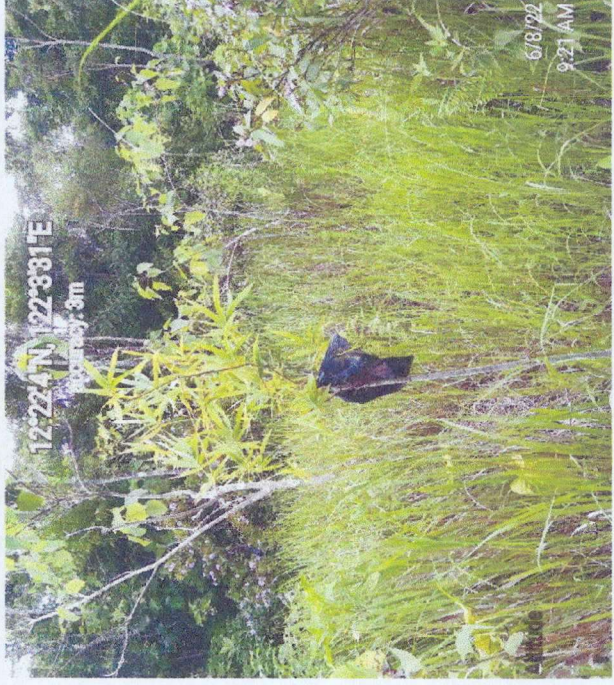
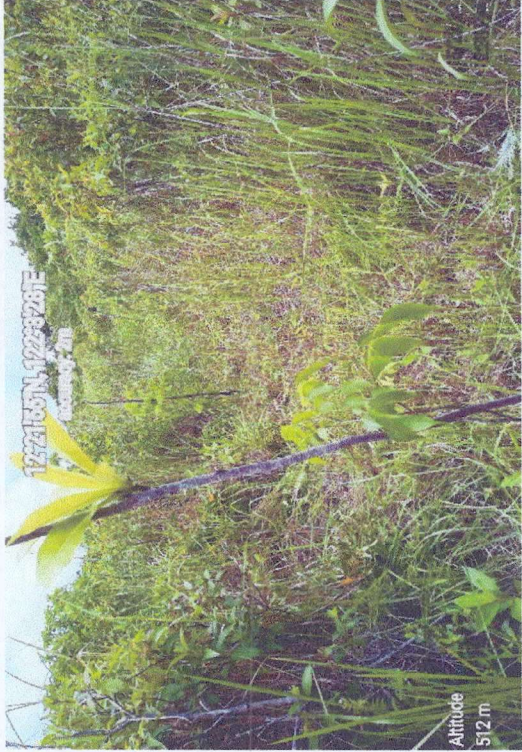
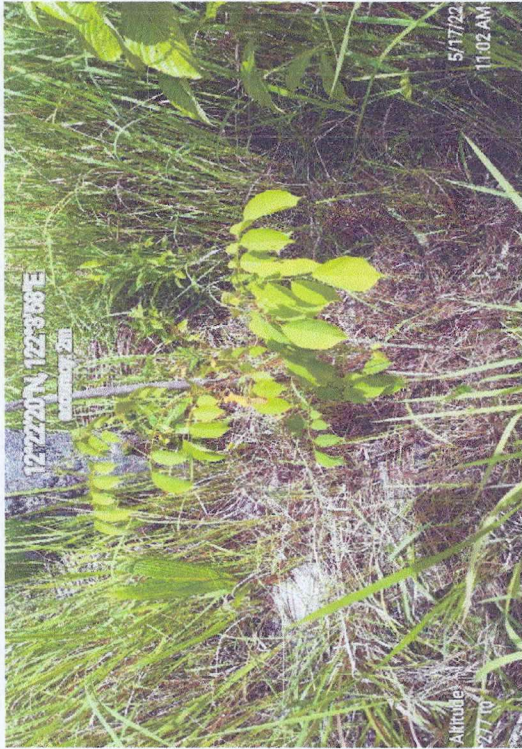
Lay-out map of Identified 500 Individual Plus Trees (IPTs) located in Barangay Tampayan, Magdiwang, Romblon





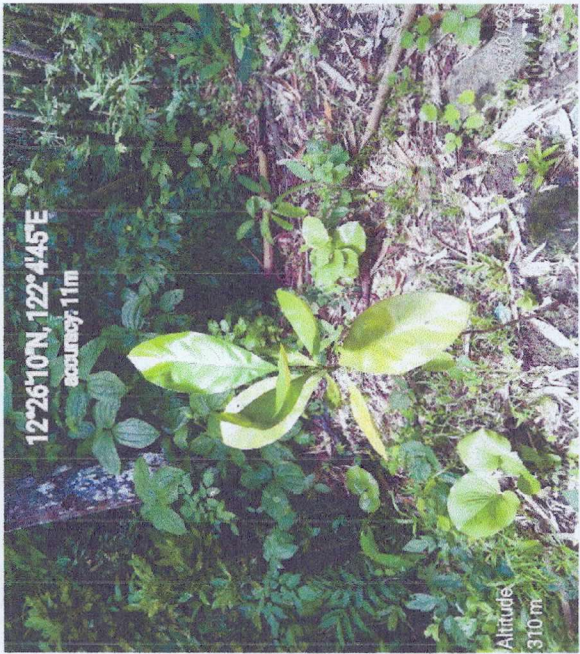
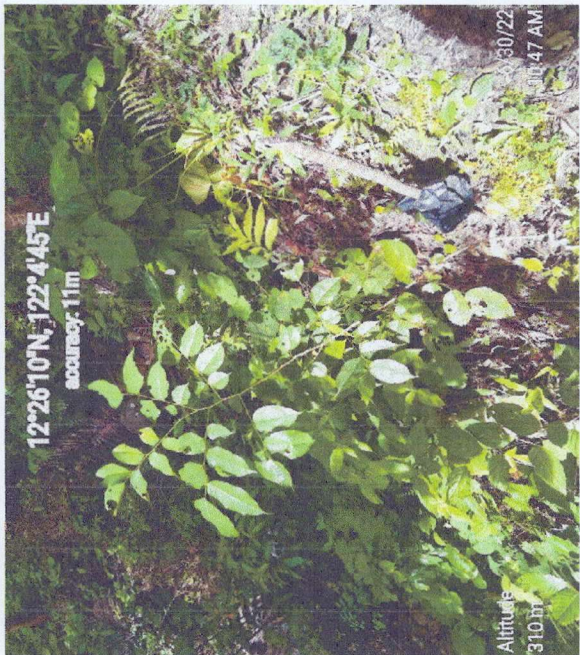
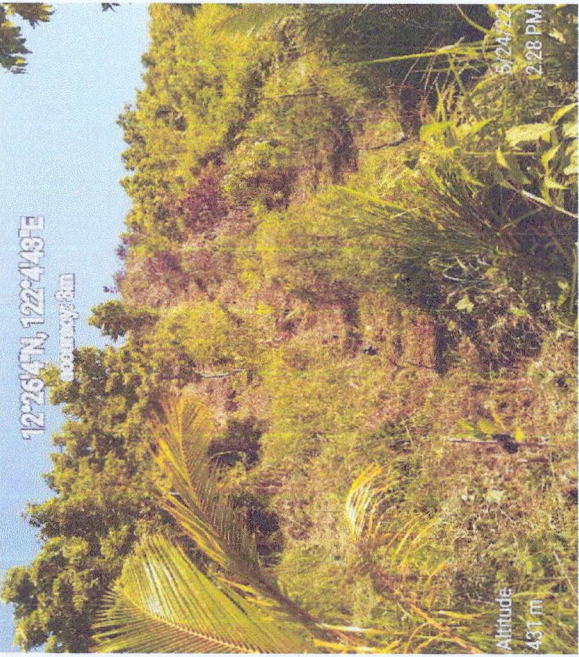
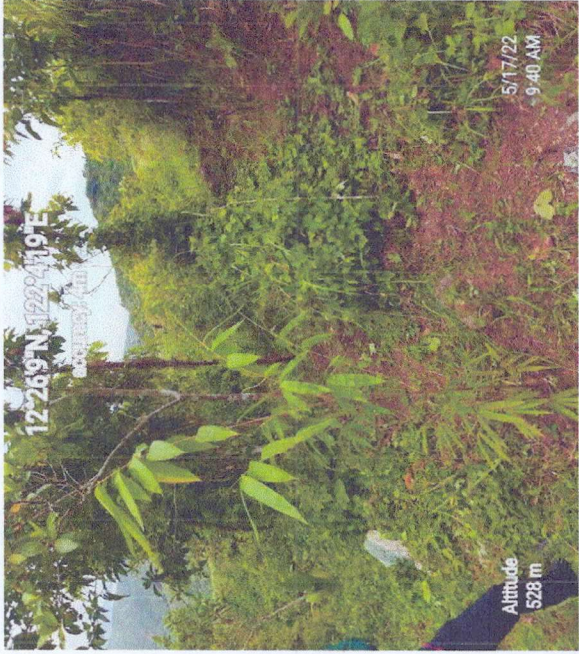
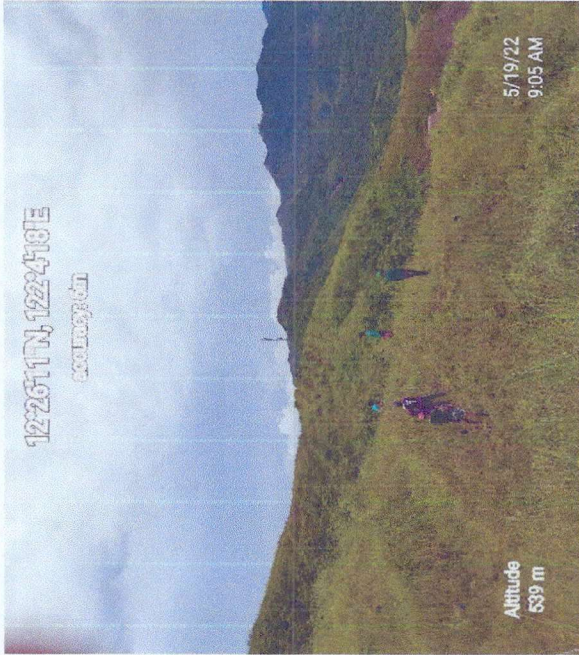
Lay-out map of Identified 300 Narra Individual Plus Trees (IPTs) located in Barangay Agtiwa, San Fernando, Romblon





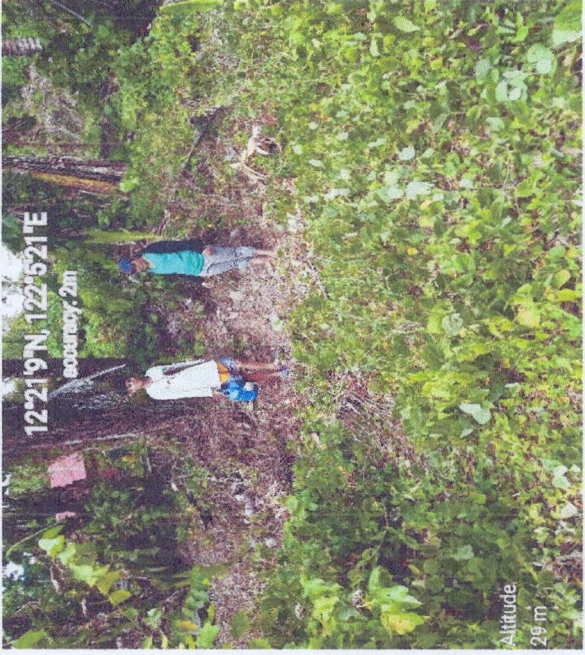
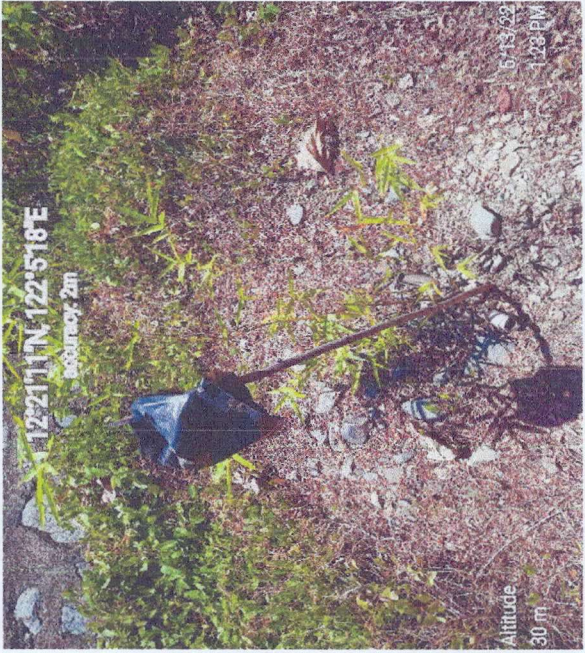
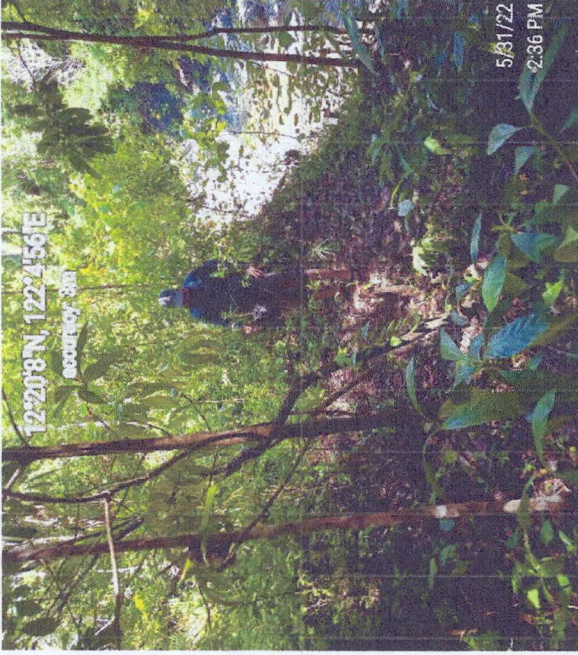
Inspection of 2<sup>nd</sup> year maintenance and protection activity of 90 hectares plantations in Barangay Concepcion Sur, Sta. Maria, Romblon





Inspection of 2<sup>nd</sup> year maintenance and protection activity of 70 hectares plantations in Barangay Sto. Niño, Sta. Maria, Romblon





Inspection of 2<sup>nd</sup> year maintenance and protection activity of 20 hectares bamboo plantations in Barangay Calagonsao, Alcantara, Rombon