

Republic of the Philippines
Department of Environment and Natural Resources

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE MIMAROPA REGORDS

HECEIVED

23 AUG 2022

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DATS NO.

MEMORANDUM

FOR

The Regional Executive Director

1515 L&S Bldg., Roxas Blvd.,

Ermita, Manila

FROM

The OIC, PENR Officer

SUBJECT

SUBMISSION OF PROGRESS REPORT AND CATCH-UP

PLAN FOR CBFM-CARP PROJECTS FOR CY 2021 WITHIN

CENRO SABLAYAN JURISDICTION

Respectfully forwarded is the memorandum dated August 11, 2022 of CENRO Sablayan relative to the above-mentioned subject.

As of to date, the four (4) hectares backlog for plantation establishment of mango of Forest Conserver and Developers Association Inc. located at Brgy. Pinagturilan Sta. Cruz, Occidental Mindoro is expected to be accomplished by the end of August 2022 as per their commitment.

Meanwhile, please be informed that the slicing machine of So. Yapang Outpost CBFM Association Inc. was not yet procured since there is no available machine or no kind of heavy machines is available in the market within the Island of Mindoro and CALABARZON. Also, there are no suppliers who are open for late payments, direct payments. Thus, the PO had drafted a resolution regarding their request to procure simpler yet heavy duty slicing equipment corresponding to the amount stipulated in the CBFM-CARP Work and Financial Plan to be submitted upon signature of the Board of Directors and Officers of the PO.

Further, report for the accomplishment of CARP Projects for CY 2021 and catch-up plan was endorsed to your office on January 25, 2022.

Attached hereto is the rectified catch-up plan of So. Yapang Outpost CBFM Association Inc. for the procurement of slicing machine for your reference.

For information and record.

ERNESTO/E. TAÑADA

August 11, 2022

CORDED

MEMORANDUM

FOR

: The OIC, PENR Officer

Mamburao, Occidental Mindoro

ATT'N

: The Bac Chairperson

Bids and Awards Committee

FROM

: The CENR Officer

SUBJECT

SUBMISSION OF PROGRESS REPORT AND CATCH-

UP PLAN FOR CBFM-CARP PROJECTS FOR CY 2021 WITHIN CENRO SABLAYAN JURISDICTION

Respectfully submitting is the progress report on the Agroforestry Plantation Project of Forest Conserver and Developers Association Inc. located at Brgy. Pinagturilan, Sta Cruz, Occidental Mindoro and the Financial Subsidy Project for So. Yapang Outpost CBFM Association Inc. located at Brgy. Batongbuhay, Sablayan, Occidental Mindoro.

The progress report for both awarded projects and Rectified Catch-up plan in coordination with the PO of So. Yapang Outpost CBFM Association Inc. on their procurement of slicing Machine is attached. Resolution regarding the financial subsidy is to be submitted upon signing of the Board of Directors and Officers of the PO. In addition, hard copy of Accomplishment report for the CARP Projects CY 2021 and Catch-up plan for the backlogs were submitted on December 23, 2022 and again forwarded to PENRO thru electronic copy on January 19, 2022.

For your information and record.

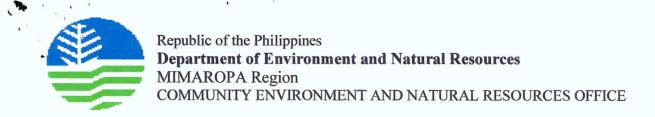
FOR ANASTACIO A. SANTOS, MPA

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RELEIVER LOS RELEI

National Road, Brgy.Sto. Niño, Sablayan, Occidental Mindoro E-mail: cenrosablayan@denr.gov.ph



August 11, 2022

MEMORANDUM

FOR

The CENR Officer

THRU

The Deputy CENR Officer

FROM

The CBFM Desk Officer

SUBJECT

SUBMISSION OF **PROGRESS** REPORT ON THE **AGROFORESTRY PLANTATION BACKYARD** WITH GARDENING PROJECT FUNDED FOR FOREST CONSERVER AND DEVELOPERS ASSOCIATION INC. LOCATED AT BRGY. PINAGTURILAN, STA. CRUZ, OCCIDENTAL

MINDORO

Respectfully submitting is the progress report on the agroforestry plantation with backyard gardening project funded for Forest Conserver and Developers Association Inc. located at Brgy. Pinagturilan, Sta. Cruz, Occidental Mindoro.

Please be informed that as of to date the PO is the preparation of plantation establishment for the four (4) hectares backlog of the project for Mango seedlings. The PO have committed to fully accomplished the planting activity by the end of August 2022.

For record and further instruction.

MERCY A. FIANZA



August 11, 2022

MEMORANDUM

FOR

The CENR Officer

THRU

The Deputy CENR Officer

FROM

The CBFM Desk Officer

SUBJECT

SUBMISSION OF PROGRESS REPORT OF THE FINANCIAL ASSISTANCE FOR SO. YAPANG OUTPOST CBFM ASSOCIATION INC. LOCATED AT BRGY. BATONGBUHAY,

SABLAYAN, OCCIDENTAL MINDORO

Respectfully submitting is the progress report on the Financial Assistance for So. Yapang Outpost CBFM Association Inc. Located at Brgy. Batongbuhay, Sablayan, Occidental Mindoro.

Please be informed that as of to date the PO had already drafted resolution regarding to their request to procure simpler yet heavy duty slicing equipment corresponding to the amount stipulated in the CBFM-CARP Work and Financial Plan to be submitted to RO. The said resolution is for signature of the Board of Directors and Officers, and accordingly to be submitted to the Desk Officer on August 19, 2022 for endorsement. The change in procurement of slicer machine was made since the PO experienced difficulty in procurement of such machine, also no available machine was found or no kind of heavy machines is available in the market within the Island of Mindoro and Calabarzon. The PO had coordinated to different suppliers or machine makers from different regions and even machine supplies outside the country but they are not open for late payments, direct payments or voucher payments, advance payment or Cash First is more efficient for them now a days. Rectified Catch-up Plan (Please see attached) was also prepared by the Desk Officer in coordination with the PO.

For record and further instruction.

MERCY A. FIANZA

Catch-Up Plan 2021
Current Appropriation (RO-Based Target)

Region: Office:

P/A/P

Unit Cost

Performance Indicator

Annual

To Date

To Date

% based on Annual Target Actual

% based on Mid-year target

Slippage/ Balances

Allotment (Annual GAA)

Obligation ('000) as of December 2021

% Utilization as of December 2021

Target

Financial

Target

Target

Financial

Target

Financial

(12)

(13)

1st quarter 2022

2nd Quarter 2022 Financial

3rd Quarter 2022 4th Quarter 2022

(3)

(4)

Target

MIMAROPA
DENR-CENRO Sablayan, Occidental Mindoro
(BFM-CARP CY 2021

ALASTACIO A SANTOS CENR Offider

MERCY A FIANZA
Forestet u Planning Officer

Prepared by:

Attested by:

Procurement of Slicing Machine

100,000.00

100,000.00

100,000

4,000.00

180,000

76,000 4,000

42%

Banana Chips and Root Crops Food Production
So. Yapang Outpost CBFM Association Inc
So, Yapang, Brgy, Batongbuhay, Sablayan, Occ. Mindoro

a. CBFM-CARP . SAA NO. 2021-02-017 Natural Resources Conservation and Development Program
Sub Program

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