



July 4, 2022

MEMORANDUM

FOR

: THE REGIONAL EXECUTIVE DIRECTOR

DENR MIMAROPA Region

1515 L&S Bldg., Roxas Blvd., Ermita, Manila

ATTENTION: THE REGIONAL NGP COORDINATOR

FROM

: THE OIC PENR Officer

PENR Office, Odiongan, Romblon

SUBJECT

: REPORT ON THE MAINTENANCE OF SEED PRODUCTION

AREAS/INDIVIDUAL PLUS TREES (SPAs/IPTs) FOR THE MONTH

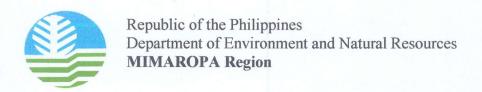
OF JUNE 2022

Respectfully submitting herewith is the accomplishment report on the above-cited subject matter with attached report of Forester Manuel B. Romero, NGP Coordinator.

The report covers the Monthly Physical and Financial Performances for the month of June 2022, and the activities conducted like monitoring/patrolling, phenological observation and seed collection of some individual plus trees, supported with geotagged pictures, and phenological calendar.

For your information, record, and reference.

ARNOLDO A. SEAZA, JR.





August 3. 2022

MEMORAMDUM

FOR

The OIC PENR Officer

DENR, Odiongan, Romblon

THRU

The Chief Technical Services Division

This Office

FROM

The NGP Coordinator

This Office

SUBJECT

REPORT ON THE MAINTENANCE OF SEED PRODUCTION AREAS/

INDIVIDUAL PLUS TREES (SPAs/IPTs) FOR THE MONTH OF JULY, 2022

Respectfully submitting herewith is the accomplishment report on the above-cited subject matter with the following attachments, and for endorsement to the Regional Office.

- 1. Physical and Financial Matrix
 - a. Continuing/Extended Budget 2021
 - b. Regular Fund 2022
- 2. Phenological Observations.
- 3. Geotag pictures.

For your information, record, and reference.

MANUEL & ROMERO

SEED COLLECTION FOR THE MONTH OF AS OF JULY 2022 DENR- PENRO Rombion

Prepared and Consolidated by:

Reviewed by:

Recommending Approval:

Approved by:

MANUEL B. ROMERO

MALVIN R. AddERO
Chief, Technical Services Division

OIC, PENR Officer

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Physical and Financial Accomplishment Monitoring Report
As of the Month of July 2022
Year 2022 (Continuing/extended fund)
PENRO Romblon

FORM 1

| | | | | TARGET | 2 | COMP | COMPLISHME | | | % | Oblis | Obligation I | P'000) Disbursement | ement | % Bud. Util | % Bud. Util. Rate (BUR) | Tuestification |
|--|----------|--------------------------------|----------|--------|-----|---------|---------------------------|------------|----------|--|------------|--------------|---------------------|-----------|--------------------------|-------------------------|--|
| Code Program/Project/Activity (PPA) | | Performan ce Indicator/s | Province | Annual | E ° | To date | % Accomp. (to date) | Allotment | Released | (Amt. Released / Allotmen t) | This Month | To Date | This Month | To Date | Obligation/ Allotment | ** | for those activities with low and high |
| | | | | | | | | | | | | | | | | | |
| Maintenance of Seed Production Areas/ Individual Plus Trees | Trees | | Romblon | | | | | 191,500.00 | | | | 171,709.00 | | 84,756.29 | 90% | 49% | |
| a. Maintenance of IPTs | | IPTs maintained | ed | 300 | | | | 186,500.00 | | | | 171,709.00 | | 84,756.29 | 92% | 49% | |
| silvicultural practices | | no. of trees treated | eated | 300 | 0 | 0 | 0% | 20,000.00 | | | | | | | | | 2nd quarter |
| - installation of billboards/signages | | no. | | ∞ | | | | 8,500.00 | | | | 7,000.00 | | 7,000.00 | 82% | 100% | done |
| - monitoring/supervision/ patrolling [TEV] | | ha./mo. | | 10 | | | 0% | 10,000.00 | | | | 16,709.00 | | 16,709.00 | 167% | 100% | regular activity |
| - hiring of support staff | | no. hired | | 1 | | 1 | 100% | 148,000.00 | | | | 148,000.00 | | 61,047.29 | 100% | 41% | |
| c. Seed Collection, Storage, and | age, and | | | | | | | | | | | | | | | | Budget move |
| | | kg. | | 30 | S | U | 17% | 5,000.00 | | | | | | | | | to monitoring |





DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Physical and Financial Accomplishment Monitoring Report
As of the Month of July 2022
Year 2022 (Regular)
PENRO Rombion

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| | | | | YHI | PHYSICAL | | | | | 3 | FINANCIAL (P '000) | (000) | | | | Remarks/ |
|---|----------------------------------|------------------|--------|---------------|------------|---------------------|------------|-----------|--------------------------------|------------|--------------------|--------------|---|--------------------------|---------------------------|---|
| | | 4 () (| TAI | TARGET | COM | COMPLISHME | | | % | Obligation | ation | Disbursement | sement | % Bud. Util | % Bud. Util. Rate (BUR) | Justification |
| Code Program/Project/Activity (PPA) | Performance Na Indicator/s Sp | Name of Province | Annual | This Month | To date | % Accomp. (to date) | Allotment | Released | (Amt. Released/ Allotmen | This Month | To Date | This Month | To Date | Obligation/ Allotment | Disbursement / Obligation | for those activities with low and high percentage |
| | | | | | | | | | ij | | | | | | | accomp. |
| | | | | | | | | | | | | | | | | and find |
| Maintenance of Seed Production Areas/ Individual Plus Trees | | Rombion | | | | | 400,000.00 | | | | 231,920.00 | | 139,305.27 | 58% | 60% | was prioritized in IPT/SPA expenses |
| | | | | | | | 700.00 | | | 47.0000 | 00000 | | 107.27 | 730/ | 270/ | |
| a. Maintenance of IPTs | IP Is maintained | | 800 | | | | 297,600.00 | | | 1/4,960.00 | 21/,020.00 | | 124,400.27 | 1370 | 3/70 | |
| - pruning, weeding, fertilizer application | no. of trees monitored | | 800 | 0 | 0 | 0% | 30,000.00 | | | | | | | | #DIV/0! | |
| - thinning, rouging | no. of trees monitored | | 800 | 0 | 0 | 0% | 20,000.00 | 30 000 00 | | | 30 500 00 | | 30 500 00 | 102% | 100% | purchase of |
| -procurement of materials (fertilizers, | no. materials [bags] | | 6 | | | 0% | 10,000.00 | 00,000,00 | | | 00,000 | | 200000000000000000000000000000000000000 | | | supplies |
| - hiring of science aid | no. hired | | 1 | 1 | 1 | 100% | 168,000.00 | | | 168,000.00 | 168,000.00 | 15,234.45 | 75,385.27 | 100% | 45% | |
| - hiring of caretaker | no. hired | | 2 | 0 | 0 | 100% | 12,600.00 | | | | | | | | #DIV/0! | |
| - regular monitoring | no. of trees monitored (TEV) | EV) | 800 | 800 | 800 | 100% | 57,000.00 | | | 6,960.00 | 18,520.00 | 6,960.00 | 18,520.00 | 32% | 100% | |
| | | | | | | | | | | | | | | | | |
| b. Re-assessment of IPTs | | | | | | | 65,500.00 | | | | | | | 0% | #DIV/0! | |
| IPTs re-assessment/replacement | no. assessed/replaced | | 100 | | | 0% | 57,000.00 | | | | | | | | #DIV/0! | |
| - re-tagging (materials) | materials | | 3 | | | 0% | 5,000.00 | | | | | | | | #DIV/0! | |
| - hiring of laborers | no. hired | | 2 | | | 0% | 3,500.00 | | | | | | | | #DIV/0! | |
| c. Seed Collection, Storage, and | | | | | | | 29 700 00 | | | | 8 500.00 | | 8.500.00 | 52% | 100% | |
| Disposition | and collected in to | 2 | 20 | 7 | 0 | 270% | 6 400 00 | | | | , | | | | #DIV/01 | |
| - seed collection | seeds collected in kg., sack, | ick, | 30 | U | × | 2100 | 6,400.00 | | | | | | | | #DI V/01 | |
| procurement of materials (seed containers, sacks, etc.) | materials procured | | | | | | 16,300.00 | | | | 8,500.00 | | 8,500.00 | 52% | 100% | |
| - hiring of laborers | no. hired | | 2 | | | 0% | 7,000.00 | | | | | | | | #DIV/0! | |
| d. Observation and Documentation of | no. observed, documented | ă. | 800 | | | 0% | 7,200.00 | | | 5,600.00 | 6400.00 | | 6400.00 | 89% | 100% | |
| IP'Is Phenological Developments | | | | | | | | | | | | | | | | |







Locat Brgy. Tampayan, Magdiwang, Romblon

PHENOLOGY CALENDAR FOR THE MONTH OF JULY 2022

| Z | Common | Scientific Name | | | | | | M | MONTHS | 01 | | | | |
|------|-----------|--------------------------|-----|-----|-----|-----|-----------------|------|---------|-----|-----|-----|-----|-----|
| 140. | name | Detendine 1 dame | Jan | Feb | Mar | Apr | Feb Mar Apr May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 2 | Duguan | Myristica philippinensis | | | | | | sown | | | | | | |
| 23 | Nato | Palaquium luzoniense | | | | | no data | | no data | | | | | |
| 104 | Duguan | Myristica philippinensis | | | | | | sown | | | | | | |
| 118 | Nato | Palaquium luzoniense | | | | | | | | | | | | |
| 119 | Nato | Palaquium luzoniense | | | | | | | | | | | | |
| 180 | Duguan | Myristica philippinensis | | | | | | sown | | | | | | |
| 239 | Utog-utog | | | | | | | coll | sown | | | | | |
| 240 | Duguan | Myristica philippinensis | | | | | | sown | | | | | | |
| 242 | Duguan | Myristica philippinensis | | | | | | sown | | | | | | |
| 259 | Nato | Palaquium luzoniense | | | | | no data | | | | | | | |
| 331 | Nato | Palaquium luzoniense | | | | | no data | | | | | | | |

NOTE:

| Leaf legends | blue line |
|---------------------|------------|
| Flower legends | red line |
| Fruit development | green line |
| Maturity collection | brown line |

Prepared and Submitted by:

MANUEL BARDMERO
NGP Coordinator



ANNEX 3. PHENOLOGY CALENDAR

Location: Brgy. Agtiwa, San Fernando, Romblon

PHENOLOGY CALENDAR FOR THE MONTH OF JULY 2022

| No Common | Scientific Name | MONTHS | THS | | | | | | | | | | |
|--|----------------------|--------|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|------|
| name | CONTROLL I VIBRALLA | Jan | Feb | Mar | r Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec. |
| 501, 502, 511, 515, Narra <i>I</i> 537,539 | Pterocarpus Indicus | | | | | | | | | | | | |
| 522 Nato 1 | Palaquium luzoniense | | | | | | | | | | | | |

NOTE:

| Tofformal | Fig. III |
|---------------------|------------|
| L'ai rguius | DIME TIME |
| Flower legends | red line |
| Fruit development | green line |
| Maturity collection | brown line |

Prepared and Submitted by: /

MANUEL B ROMERO
NGP Coordinator

PICTURE IN THE MAINTENANCE ACTIVITIES OF SPA/IPTS CY 2022 FOR THE MONTH OF JULY, 2022





Coordination, and information dessimination.





Installation/Replacement of Billboards





Seed Collection



Phenological Observation

