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DATE NO.

Region

July 25, 2022

**MEMORANDUM**

**FOR :** The Regional Executive Director  
MIMAROPA Region  
1515 L&S Bldg., Roxas Blvd.,  
Ermita, Manila

**THRU :** The Chief CDD and Chief, PMD

**FROM :** The PENR Officer  
Puerto Princesa City

**SUBJECT :** **REQUEST FOR APPROVAL RE: REVISED PHYSICAL TARGETS OF FY 2022 WORK AND FINANCIAL PLAN FOR COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM**

In connection with our approved Work and Financial Plan for FY 2022, respectfully submitted herewith the Revised Work and Financial Plan for Coastal and Marine Ecosystems, particularly the physical target under Monitoring of corals, seagrass and mangroves of Malampaya Sound Protected Landscape and Seascape (MSPLS) and the targets under Green Fins Implementation.

Please be informed that the MSPLS requested to reduce their target on mangroves and seagrass monitoring since the originally approved area was based on the 2017-2018 assessment were mostly located outside the Protected Area. This has been verified by the PAMO thru the recent ground-truthing they have conducted.

Further, as agreed during the Green Fins Roadmapping held last April 5-8, 2022 at Cebu City, the Monitoring and Evaluation of Dive Shops for El Nido and Coron under the Green Fins Implementation is not feasible since "monitoring and evaluation" is only part of the process of "assessment of Green Fins Member". For CENRO Coron, assessment is not possible because they have not reached fifty (50) dive logs which is a requirement to become Green Fins Assessor, thus they were advised to conduct alternative activities on Green Fins such as coastal clean-up with Green Fins members and Green Fins Awareness Raising Session with DENR.

Attached is a copy of the email-instruction from the CRFMS of CDD.

For information and consideration.



DENR-PALAWAN  
PENRO-RECORDS  
**RELEASED**  
By                       
Date 27 JUL 2022

FELIZARDO B. CAYATOC

2022-6754



## (In Thousand Pesos)

Agency/Bureau: DENR-MIMAROPA Region

[illegible]

Prepared by:

Recommending Approval:

Approved:

*Talabun*  
WAMALAYDA S. TALABUN  
Planning Officer III

*Rhodora B. Ubani*  
Rhodora B. Ubani  
Supervising ECOMS/Chief, CDS

**CATHY R. FLORES**  
Accountant III/In-Chief Finance Section

FELIZARDO B. CAYATOC  
PENRO

**LORMELYN E. CLAUDIO, CESO IV**  
Regional Executive Director



Department of Environment and Natural Resources  
Revised FY 2022 Work and Financial Plan  
(In Thousand Pesos)

Agency/Bureau: DENR-MIMAROPA Region

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	APPROVED PHYSICAL PERFORMANCE/TARGETS (FY 2022)					REVISED PHYSICAL PERFORMANCE/TARGETS (FY 2022)					EXP. CLASS	APPROVED FINANCIAL PERFORMANCE/TARGETS (FY 2022)					REVISED FINANCIAL PERFORMANCE/TARGETS (FY 2022)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Prepared by:

WAMALAYDA S. TALABUCON  
Planning Officer III

RHO DORA B. UBANI  
Supervising ECOMS/Chief, CDS

Accountant III-in-Charge Finance Section

Recommending Approval:

FELIZARDO B. CAVATOC  
PENRO

Approved:

LORMELYN E. CLAUDIO, CESO IV  
Regional Executive Director



Department of Environment and Natural Resources  
Revised FY 2022 Work and Financial Plan  
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Agency/Bureau: DENR-MIMAROPA Region																															
PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	APPROVED PHYSICAL PERFORMANCE/TARGETS (FY 2022)						REVISED PHYSICAL PERFORMANCE/TARGETS (FY 2022)						EXP. CLASS	APPROVED FINANCIAL PERFORMANCE/TARGETS (FY 2022)						REVISED FINANCIAL PERFORMANCE/TARGETS (FY 2022)								
				Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2		Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL							
Coastal and Marine Ecosystems Rehabilitation Sub Program																															
Management of Coastal and Marine Resources/Areas																															
1. Marine Protected Area Strengthening and Networking																															
a. Monitoring of corals, mangroves and seagrass per PA	165,000/ habitat/ PA	- corals 962.62 hectares (approved) 200 has (request revision)	MSP+LS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
				240.65	240.65	240.65	240.65	240.65	962.62	50	50	50	50	200																	
		- seagrass 1,267,867 hectares (approved) 50 has (request revision)	MSP+LS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
				316.97	316.97	316.97	316.97	1,267,867	10	15	15	10	50																		
**Justification				The approved target was based on the conducted assessment last 2017-2018 that covers corals and seagrasses outside PAs (Taytay Bay and San Vicente area)																											
b. Green Fins Implementation			Palawan																												
Approved P/IA-P:																															
3. Monitoring and Evaluation of Dive Shops		Quarterly monitoring and Evaluation of Dive shops with report submitted (no.)	Palawan	2	2	2	2	4																							
			Coron	1	1	1	1	4																							
			El Nido	1	1	1	1	4																							
Revised P/IA-P:																															
1. Assessment of Green Fins members/ snorkel operators		Green Fins members/Snorkel Operators assessed (no.)	PALAWAN							2		2	2	4																	
			El Nido							7		6	6	13																	
2. Green Fins Awareness Raising Session with other DENR Staff		Green Fins awareness raising session with other DENR Staff (no.)	PALAWAN									1	1	1																	
			Coron									1	1	1																	
5. Conduct of Coastal Clean-up		Coastal Clean-up with Green Fins members conducted (no.)	Palawan	2		2		4		1		1	1	3																	
			Coron	1		1		2		1		1	1	3																	
			El Nido	1		1		2																							
**Justification				As agreed during the conduct of Green Fins Roadmapping last April 5-8, 2022 at Cebu City and per email-instruction from CRFMS dated June 21, 2022																											

Prepared by:

WAMALAYDA S. TALABOCON  
Planning Officer III

RHO DORA B. UBANI  
Supervising ECOMS/Chief, CDS

CAYATTA R. FLORES  
Accountant in Charge - Finance Section

FELIZARDO B. CAVATOC  
PENRO

LORMELYN E. CLAUDIO, CESO IV  
Regional Executive Director

Recommending Approval:

Approved:



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**Revision of Green Fins Target****CRFMS CDD** <crfmscddmimaropa@gmail.com>

Tue, Jun 21, 2022 at 2:58 PM

To: PENRO CDS &lt;penropalawanpawczms@gmail.com&gt;

Dear Sir/Mam,

Please be informed that CENRO Coron and ENTMRPA has a target on "monitoring and evaluation of dive shops "for green Fins which is only part of the process involved in the assessment of Green Fins members in demonstration site.

The said target was discussed with the Biodiversity Management Bureau (BMB) during the Green Fins road mapping at Golden Prince Hotel, Cebu City on April 5 -8, 2022 and this should be revised to "assessment of Green Fins members/snorkel operators for the El Nido site. The assessment will be conducted by Green Fins Assessors who had undergone assessors training with the Reef World Foundation (RWF). For CENRO Coron which has the same target with El Nido, Assessment of GF members/dive shops is not feasible since CENRO personnel are still in the process of accumulating fifty (50) dive logs as one of the requirements for assessors training.

In lieu of this, CENRO Coron is recommended to conduct activity among the alternative activities on Green Fins for CY 2022, such as coastal clean-up for the fourth quarter and Green Fins awareness raising session with other DENR staff.

Furthermore, you are instructed to ensure that the number of Green Fins members to be assessed and the Green Fins alternative activities to be conducted shall commensurate the allotted budget for the Green Fins Monitoring and evaluation as stipulated in the approved Work and Financial Plan (WFP) for CY 2022 and kindly submit the revision of the said target using the revision form attached on or before June 30, 2022.; Thank you and best regards.

For your information and compliance.

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**COASTAL RESOURCES AND FORESHORE MANAGEMENT SECTION**

Conservation and Development Division

DENR MIMAROPA Regional Office

[crfmscddmimaropa@gmail.com](mailto:crfmscddmimaropa@gmail.com)**revision form.xlsx**

76K





Republic of the Philippines  
Department of Environment and Natural Resources  
Provincial Environment and Natural Resources Office  
Sta. Monica, Puerto Princesa City, Palawan  
E-mail: [denrpenpalawan@gmail.com](mailto:denrpenpalawan@gmail.com)  
Telfax No. (048) 433-5638

July 25, 2022

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PENRO-RECORDS

**RELEASED**

Date: 27 JUL 2022 12-1836

FELIZARDO B. CAYATOC



[illegible]

Approved: \_\_\_\_\_ Date: \_\_\_\_\_

LORMELYN E. CLAUDIO, CESO IV



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**Revision of Green Fins Target**

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**CRFMS CDD** <crfmscddmimaropa@gmail.com>

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