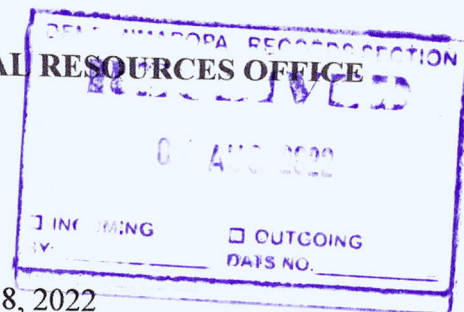




Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
MIMAROPA Region
Mamburao, Occidental Mindoro



July 18, 2022

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region
1515 L & S Building, Roxas Blvd.,
Ermita, Manila

FROM : The OIC, PENR Officer

SUBJECT : **FLOOR PLAN AND DETAILED COST ESTIMATE OF BD CORRIDOR PROJECT OFFICE AND REPAIR OF MOTOR VEHICLE AMOUNTING TO P 1,150,000.00**

Respectfully submitted is the herein Floor Plan and detailed cost estimate of the Proposed improvement of the BD Corridor Project Office located at 3rd Floor, Espejo Building and the repair of Motor Vehicle for BD Corridor amounting to One Million One Hundred Fifty thousand Pesos Only (P 1,150,000.00)


ERNESTO E. TAÑADA

DETAILED ESTIMATES

PROJECT : MINDORO BIODIVERSITY OFFICE REPAIR

LOCATION : Mamburao, Occidental Mindoro

ITEM No.	PARTICULARS	QTY	UNIT COST	TOTAL
I. MOBILIZATION / DEMOBILIZATION				
A. MATERIALS / VEHICLE				
	Lumpsum		Ps	10,000.00
			SUB-TOTAL Ps	10,000.00
B. LABOR				
1	Foreman	2 days	600.00	1,200.00
2	Laborer	2 days	350.00	1,400.00
			SUB-TOTAL Ps	2,600.00
			TOTAL Ps	12,600.00
II. SAFETY & HEALTH				
	Lumpsum		Ps	5,000.00
			SUB-TOTAL Ps	5,000.00
B. LABOR				
1	Safety & Health Personnel		Ps	5,000.00
			SUB-TOTAL Ps	5,000.00
			TOTAL Ps	10,000.00
III. SCAFFOLDINGS				
A. MATERIALS				
	Lumpsum		Ps	10,000.00
			SUB-TOTAL Ps	10,000.00
B. LABOR				
1	Foreman	14 days	Ps 600.00	8,400.00
2	Skilled Workers	14 days	500.00	14,000.00
2	Laborers	14 days	350.00	9,800.00
			SUB-TOTAL Ps	32,200.00
			TOTAL Ps	42,200.00
IV. CEILING WORKS				
A. MATERIALS				
	4.5mm thick Ficem Board	57 pcs	Ps 650.00 Ps	37,050.00
	Double Furring	120 pcs	180.00	21,600.00
	Carrying Channel	60 pcs	170.00	10,200.00
	Wall Angle	50 pcs	100.00	5,000.00
	Furring Clip	700 pcs	8.00	5,600.00
	Hardiflex Screw	5000 pcs	1.00	5,000.00
	3/16" x 1" Blind Rivets	3 boxes	600.00	1,800.00
			SUB-TOTAL Ps	86,250.00
B. LABOR				
1	Foreman	7 days	Ps 600.00	4,200.00
4	Skilled Workers	7 days	500.00	14,000.00
4	Laborers	7 days	350.00	9,800.00
			SUB-TOTAL Ps	28,000.00
			TOTAL Ps	114,250.00
V. ROOFING & TINSMITHRY				
A. MATERIALS				
	0.5mm Pre Painted Gutter	50 pcs	Ps 500.00 Ps	25,000.00
	0.5mm Pre Painted Valley Gutter	4 pcs	Ps 600.00 Ps	2,400.00
	1/2 x 12" Hardi Sanepa	50 pcs	500.00	25,000.00
	2" Text Screw	500 pcs	5.00	2,500.00
	3/16" x 1" Blind Rivets	2 boxes	450.00	900.00
	Roof Sealant	4 lit	550.00	2,200.00
			SUB-TOTAL Ps	58,000.00
B. LABOR				
1	Foreman	7 days	Ps 600.00	4,200.00
2	Skilled Workers	7 days	500.00	7,000.00
4	Laborers	7 days	350.00	9,800.00
			SUB-TOTAL Ps	21,000.00

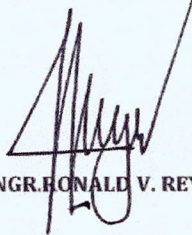
				TOTAL Ps	79,000.00
VI. DOORS & WINDOWS					
A. MATERIALS					
Alum framed sliding glass window	50 sq. ft.	Ps	400.00	Ps	20,000.00
Alum framed glass door	1 set		12,500.00		12,500.00
Alum framed glass partition	33 sq. ft.		340.00		11,220.00
				SUB-TOTAL Ps	43,720.00
B. LABOR					
1 Foreman	5 days	Ps	600.00		3,000.00
2 Skilled Workers	5 days		500.00		5,000.00
2 Laborers	5 days		350.00		3,500.00
				SUB-TOTAL Ps	11,500.00
				TOTAL Ps	55,220.00
VII. TILE WORKS					
A. MATERIALS					
600mm x 600mm Granite Tiles	350 pcs	Ps	280.00	Ps	98,000.00
300mm x 300mm Non-skid Floor Tiles	100 pcs		55.00		5,500.00
Sand	4 cum		550.00		2,200.00
Portland Cement	30 bags		270.00		8,100.00
Tile Adhesive	30 bags		450.00		13,500.00
Tile Grout	10 packs		120.00		1,200.00
				SUB-TOTAL Ps	128,500.00
B. LABOR					
1 Foreman	15 days	Ps	600.00		9,000.00
4 Skilled Workers	15 days		500.00		30,000.00
4 Laborers	15 days		350.00		21,000.00
				SUB-TOTAL Ps	60,000.00
				SUB-TOTAL Ps	188,500.00
VIII. PLUMBING WORKS					
A. MATERIALS					
Water Closet	2 sets	Ps	12,500.00	Ps	25,000.00
Lavatory Faucet	2 pcs		1,000.00		2,000.00
Faucet	2 pcs		500.00		1,000.00
Floor Drain Strainer	4 pcs		450.00		1,800.00
				SUB-TOTAL Ps	29,800.00
B. LABOR					
1 Foreman	5 days	Ps	600.00		3,000.00
2 Plumber	5 days		500.00		5,000.00
2 Laborers	5 days		350.00		3,500.00
				1 Ps	11,500.00
				TOTAL Ps	41,300.00
IX. ELECTRICAL WORKS					
A. MATERIALS					
20W LED Flourescent Lamp	11 sets	Ps	1,600.00	Ps	17,600.00
12W LED Bulb	7 pcs		150.00		1,050.00
2 Gang Convenience Outlet	20 sets		130.00		2,600.00
2 Gang Switch	6 sets		130.00		780.00
1 Gang Switch	4 sets		95.00		380.00
Electrical Wires	1 lot		20,000.00		20,000.00
Electrical Conduits, Fittings, etc	1 lot		10,000.00		10,000.00
				SUB-TOTAL Ps	52,410.00
B. LABOR					
1 Foreman	7 days	Ps	600.00		4,200.00
2 Electricians	7 days		500.00		7,000.00
2 Laborers	7 days		350.00		4,900.00
				SUB-TOTAL Ps	16,100.00
				TOTAL Ps	68,510.00
X. PAINTING WORKS					
MATERIALS					
Semi Gloss Latex Paint	7 pails	Ps	3,250.00	Ps	22,750.00
Flat Latex White	7 pails		2,820.00		19,740.00
Flat Wall Enamel	4 pails		2,850.00		11,400.00
Quick Drying Enamel	3 gals		780.00		2,340.00
Hardi Putty	10 gals		380.00		3,800.00
Glazing Putty	5 gals		650.00		3,250.00
Paint Thinner	10 gals		450.00		4,500.00

Tinting Color	1 lit	500.00	500.00
Sand Paper	50 ft	75.00	3,750.00
Paint Roller w/ Pan	6 set	150.00	900.00
Paint Brush	12 pcs	75.00	900.00
		SUB-TOTAL Ps	73,830.00
B. LABOR			
1 Foreman	14 days	Ps 600.00	8,400.00
3 Painters	14 days	500.00	21,000.00
3 Laborers	14 days	350.00	14,700.00
		SUB-TOTAL Ps	44,100.00
		TOTAL Ps	117,930.00

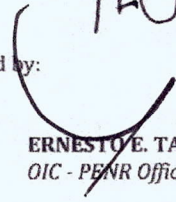
SUMMARY OF PROJECT COST
MINDORO BIODIVERSITY OFFICE REPAIR
Mamburao, Occidental Mindoro

ITEM No.	SCOPE OF WORK	MATERIALS	LABOR	EQUIPMENT RENTAL	TOTAL
I	Mobilization / Demobilization	10,000.00	2,600.00	Ps	12,600.00
II	Safety and Health	5,000.00	5,000.00		10,000.00
III	Scaffoldings	10,000.00	32,200.00		42,200.00
IV	Ceiling Works	86,250.00	28,000.00		114,250.00
V	Roofing & Tinsmithry	58,000.00	21,000.00		79,000.00
VI	Door & Windows	43,720.00	11,500.00		55,220.00
VII	Tile Works	128,500.00	60,000.00		188,500.00
VIII	Plumbing Works	29,800.00	11,500.00		41,300.00
IX	Electrical Works	52,410.00	16,100.00		68,510.00
X	Painting Works	73,830.00	44,100.00		117,930.00
	TOTAL	497,510.00	232,000.00	Ps	729,510.00
	TOTAL DIRECT COST		Ps	729,510.00	
	OCM 15% (Except items I & II)			106,036.50	
	PROFIT 10% (Except items I)			71,691.00	
	VAT 5%			45,361.88	
	TOTAL PROJECT COST		Ps	952,599.38	

Prepared by:


ENGR. RONALD V. REYES

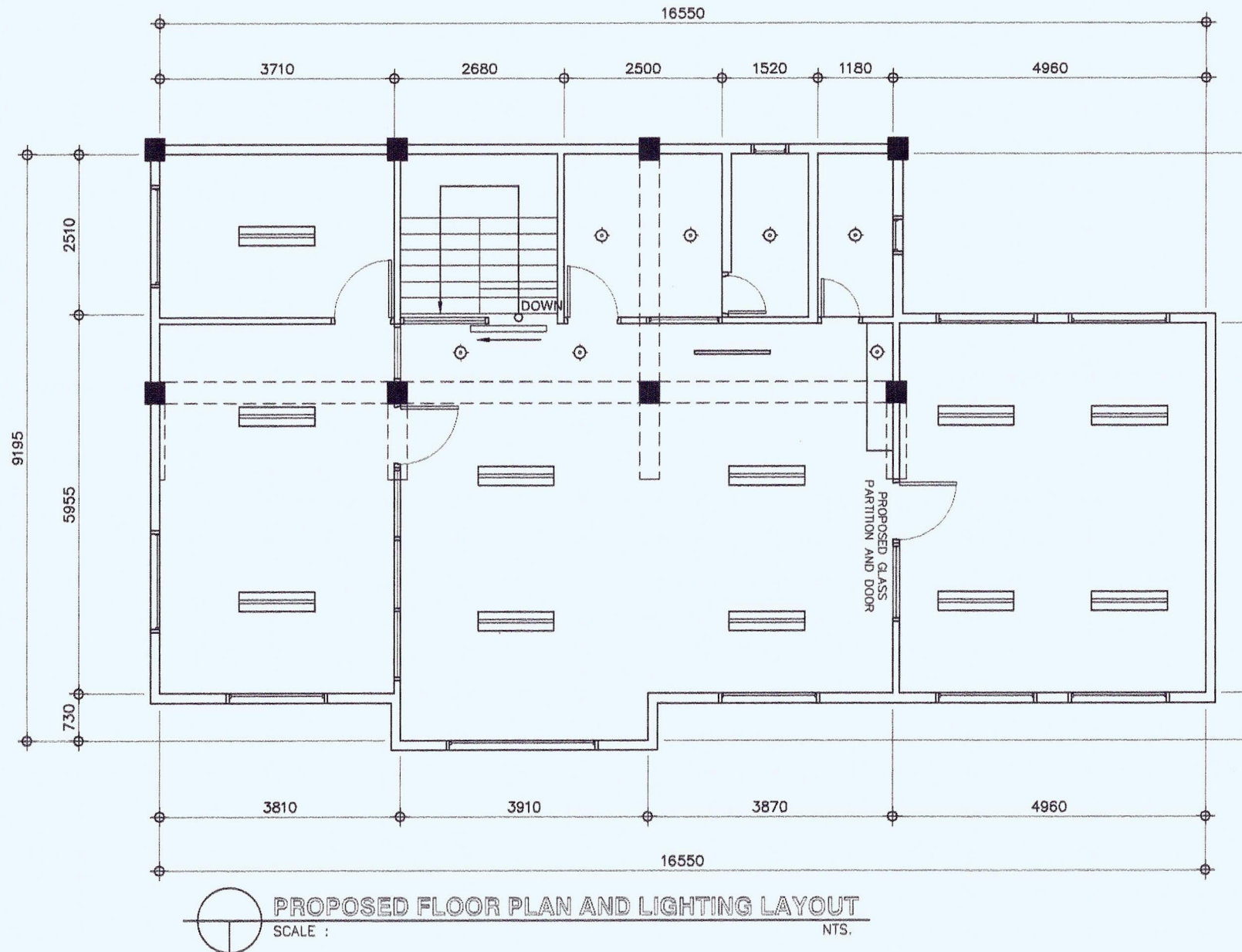
Approved by:


ERNESTO E. TAÑADA
OIC - PENR Officer

REPAIR/REHABILITATION OF UNDP OFFICE

SCOPE OF WORK

- REPLACEMENT OF CEILING
- REPAINTING OF WALLS AND CEILINGS
- REPLACEMENT OF FLOOR TILES
- REPLACEMENT OF FASCIA BOARD AND GUTTER
- REPAIR/REPLACEMENT OF DEFECTIVE GLASS DOOR AND WINDOWS
- INSTALLATION OF GLASS DOOR AND PARTITION WALL
- REPLACEMENT OF WATER CLOSETS AND FAUCETS
- ELECTRICAL AND LIGHTING



Department of Environment and Natural Resources
FY 2022 Physical and Financial Plan
(In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION - PENRO OCCIDENTAL MINDORO

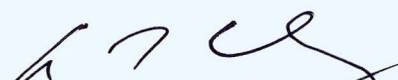
PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment		FY 2022 Physical Performance/Targets					EXPENSE CLASS	FY 2022 Financial Performance/ Targets				
						Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
				Physical	Financial	Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate	
Protected Areas, Caves and			Occidental Mindoro								TOTAL	0	0	1,000	0	1,000
Wetlands Development and											MOOE	0	0	1,000	0	1,000
Management Sub-Program											CO	0	0	0	0	0
1. Improvement of Third Floor,		No. of Building improved	Occidental Mindoro						1	1	CO	0	0	1,000	0	1,000
Espejo Building, PENRO																
2. Repair and Maintenance of		No. of Motor Vehicle repaired	Occidental Mindoro						1	1	MOOE	0	0	150	0	150
Vehicle		and maintained														

Prepared by:



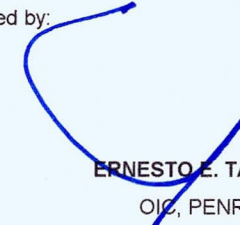
HENRY A. MARMOL
OIC, Planning Section

Recommending Approval:



CELSO B. ALMAZAN
In-charge, TSD

Approved by:



ERNESTO E. TAÑADA
OIC, PENRO

Department of Environment and Natural Resources
FY 2022 Physical and Financial Plan
(In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION - PENRO OCCIDENTAL MINDORO

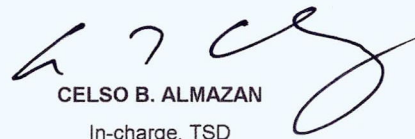
PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment		FY 2022 Physical Performance/Targets					EXPENSE CLASS	FY 2022 Financial Performance/ Targets				
						Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
				Physical	Financial	Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate	
Protected Areas, Caves and Wetlands Development and Management Sub-Program			Occidental Mindoro								TOTAL	0	0	1,000	0	1,000
											MOOE	0	0	1,000	0	1,000
											CO	0	0	0	0	0
1. Improvement of Third Floor, Espejo Building, PENRO		No. of Building improved	Occidental Mindoro						1	1	CO	0	0	1,000	0	1,000
2. Repair and Maintenance of Vehicle		No. of Motor Vehicle repaired and maintained	Occidental Mindoro						1	1	MOOE	0	0	150	0	150

Prepared by:



HENRY A. MARMOL
OIC, Planning Section

Recommending Approval:



CELSO B. ALMAZAN
In-charge, TSD

Approved by:



ERNESTO E. TAÑADA
OIC, PENRO