

6-924

3



Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

1653

DENR MIMAROPA RECORDS SECTION	
RECEIVED	
09 AUG 2022	
☒ INCOMING	☐ OUTGOING
DATE NO.	

MEMORANDUM

FOR : **The Regional Executive Director**
DENR- MIMAROPA Region

THRU : **The Regional NGP Coordinator**

FROM : **The OIC- PENR Officer**

SUBJECT : **SUBMISSION OF THE NATIONAL GREENING
PROGRAM MONTHLY ACCOMPLISHMENT REPORT
FOR THE MONTH OF JULY, 2022**

DATE :

Respectfully submitted is the Enhanced National Greening Program Monthly Accomplishment Report as of July 25, 2022 using the prescribed template.

For information and record.


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

July 25, 2022

MEMORANDUM

FOR : The PENR Officer
THRU : The Chief, Technical Services Division
FROM : Forester I/NGP Coordinator
SUBJECT : SUBMISSION OF THE NGP MONTHLY ACCOMPLISHMENT REPORT FOR THE MONTH OF JULY 2022 IN PENRO MARINDUQUE

Respectfully, submitting the monthly accomplishment report for the implementation of NGP CY 2022 as of July 25, 2022 using the prescribed template in PENRO Marinduque.

For information, records and ready reference.


MARIA ELENA M. PARAÑAQUE

/cds:engp

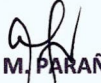
NATIONAL GREENING PROGRAM
Monthly Financial Monitoring of Current and Continuing Allotment as of July 22, 2022

PARTICULARS			Annual Allotment	Amount Obligated as of July 22, 2022	Amount Disbursed as of July 22, 2022	% BUR		
						O/A	D/O	D/A
I. CURRENT ALLOTMENT								
	A.	NGP Activity Charged to MOOE	1,722,000.00	818,699.71	337,163.39	47.54%	41.18%	19.58%
	1	Surveying Mapping & Planning	55,000.00	39,410.00	36,660.00	71.65%	93.02%	66.65%
	2	Establishment of Forest Nursery	300,000.00	-	-	0.00%	0.00%	0.00%
	3	Maintenance of Seed Sources	400,000.00	101,940.00	91,621.32	25.49%	89.88%	22.91%
	4	Enhancement of Graduated NGP Sites	107,000.00	-	-	0.00%	0.00%	0.00%
	5	Hiring of Forestry Extension Officers	490,000.00	484,710.00	113,260.36	98.92%	23.37%	23.11%
	6	Hiring of Accounting Clerk	200,000.00	112,779.71	20,161.71	56.39%	17.88%	10.08%
	7	Project Management & Supervision	170,000.00	79,860.00	75,460.00	46.98%	94.49%	44.39%
	B.	NGP Activity Charged to CO	3,060,000.00	2,209,988.89	732,488.89	72.22%	33.14%	23.94%
	1	Procurement of Laptop Computers for drone images processing	200,000.00	199,988.89	199,988.89	99.99%	100.00%	99.99%
	2	1st Year Comprehensive Contract	2,100,000.00	1,250,000.00	532,500.00	59.52%	42.60%	25.36%
		2.1 Contracting	2,100,000.00	1,250,000.00	532,500.00	59.52%	42.60%	25.36%
		2.2 Seedling Production	1,250,000.00	1,250,000.00	532,500.00	100.00%	42.60%	42.60%
		2.3 Plantation Establishment	650,000.00	-	-	0.00%	0.00%	0.00%
		2.4 Maintenance & Protection(Ha)	200,000.00	-	-	0.00%	0.00%	0.00%
	3	2nd Year Maintenance and Protection Contract	400,000.00	400,000.00	-	100.00%	0.00%	0.00%
	4	3rd Year Maintenance and Protection Contract	360,000.00	360,000.00	-	100.00%	0.00%	0.00%
II. CONTINUING ALLOTMENT								
	A.	Charged to MOOE	5,808.00	1,376.29	1,376.29	23.70%	100.00%	23.70%
	1	PMS	2,216.00	-	-	0.00%	0.00%	0.00%
	2	NGP	3,592.00	1,376.29	1,376.29	38.32%	100.00%	38.32%
	B.	Capital Outlay	12,000.00	12,000.00	-	100.00%	0.00%	0.00%
	1	Procurement of geotagging equipment	12,000.00	12,000.00	-	100.00%	0.00%	0.00%
	C	Continuing SAA	208.00	-	-	0.00%	0.00%	0.00%
	1	1.SAA 2021-06-054	208.00	-	-	0.00%	0.00%	0.00%

Prepared by:


RALDEN M. NATIVIDAD
 NGP Accounting Clerk

Reviewed by:


MARIA ELENA M. PARAÑAQUE
 For. I/NGP Coordinator

Submitted by:


IMELDA M. DIAZ
 OIC-PENR Officer

Implementing Unit: PENRO Marinduque

[illegible]

Implementing Unit: PENRO Marinduque

Activities	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS									Hindering Factors/Issues per Activity	
	Target Accomplishments		Actual Accomplishments				Adjusted Allotment as of July	Amount Obligated			Amount Disbursed**			% BUR			
	Performance Indicators	Quantity	As of June	This (July)	To Date	Accom (%)		As of June	This (July)	To Date	As of June	This (July)	To Date	O/A	D/O		D/A
	- Seedling Closing Stock (No.)	39,375	38,007	33,469	33,469	85%											
	<i>Brgy. Bayakbakin (10 hectares Bamboo- CO Based)</i>	2,040	1,734	0	1,734	85%											
	- Seedling Opening Stock (end of 2021)	1,979	1,734	1,734	1,734	85%											
	- Mortality (No.)	61	306	0	306	19%											
	- Net Surviving Seedlings (No.)	1,979	1,734	1,734	1,734	85%											
	- Replanting (No.)	612	0	0	0	0%											
	- Seedling Closing Stock (No.)	1,979	1,734	1,734	1,734	85%											
4. 3rd Year Maintenance and Protection Contract							360,000.00	60,000.00	300,000.00	360,000.00	0.00	0.00	0.00	100%	0%	0%	on-going TIC inspection
	Area Contracted (Ha)	72	72	72	72	100%											
	Area effectively maintained & protected with at least 85% survival rate (Ha)	72	72	72	72	100%											
	<i>Brgy. Sibuyao (12 hectares Bamboo- CO Based)</i>	2,448	2,101	200	2,080	85%											
	- Seedling Opening Stock (end of 2021)	2,130	2,101	2,080	2,080	85%											
	- Mortality (No.)	318	347	408	408	15%											
	- Net Surviving Seedlings (No.)	2,130	2,101	2,080	2,080	85%											
	- Replanting (No.)	734	20	200	220	30%											
	- Seedling Closing Stock (No.)	2,130	2,101	2,080	2,080	86%											
	<i>Boac/Mogpog/Sta. Cruz (60 hectares Nipa)</i>	75,000	66,698	2,213	65,313	87%											
	- Seedling Opening Stock (end of 2021)	70,000	66,698	65,313	65,313	87%											
	- Mortality (No.)	5,000	8,302	9,687	9,687	13%											
	- Net Surviving Seedlings (No.)	70,000	66,698	65,313	65,313	87%											
	- Replanting (No.)	22,500	2,213	4,537	6,750	30%											
	- Seedling Closing Stock (No.)	70,000	66,698	65,313	65,313	87%											
	<i>Bulanin (1 hectare)</i>	1,250	1,125	113	1,100	88%											
	<i>Pili (6 hectares)</i>	7,500	6,450	675	6,450	86%											
	<i>Lupac-1 (10 hectares)</i>	12,500	10,625	1,125	10,625	85%											
	<i>Lupac-2 (7 hectares)</i>	8,750	7,612	788	7,612	87%											
	<i>Laylay (2 hectares)</i>	2,500	2,275	75	2,200	88%											
	<i>Laon (4 hectares)</i>	5,000	4,550	150	4,450	89%											
	<i>Ipil (8 hectares)</i>	10,000	9,100	400	8,700	87%											
	<i>Morales (3 hectares)</i>	3,750	3,262	337	3,362	89%											
	<i>Tawiran (2 hectares)</i>	2,500	2,400	25	2,250	90%											
	<i>Bulanin (7 hectares)</i>	8,750	7,900	325	7,613	87%											
	<i>Malgaya (7 hectares)</i>	8,750	7,837	387	7,613	87%											
	<i>Janagdong (3 hectares)</i>	3,750	3,462	137	3,338	89%											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							1,722,000.00	250,955.71	567,744.00	818,699.71	164,729.39	172,434.00	337,163.39	48%	41.18%	19.58%	
1. Surveying, Mapping & Planning		100	151		151	151%	55,000.00	2,750.00	36,660.00	39,410.00	0.00	36,660.00	36,660.00	72%	93%	66.65%	on-process reimbursement vouchers for labor services
	NGP sites validated/assessed (Ha)																
	GIS-maps generated (No.)																
	Map of the Target Area CY 2022																
	Map Showing the Detailed Information of the 100 hectares in the 5 identified barangays																
	Location Map of the NGP 2022 in the 5 identified barangays																
	NGP Site Map and Information of the 100 hectares in the 5 identified barangays																
	Map Showing the Elevation Categories of NGP 2022 in the 5 identified barangays																
	Map Showing the Slope Categories of NGP 2022 in the 5 identified barangays																
	Commodity Location Map of NGP 2022 in the 5 identified barangays																
	Map Showing the Block Plan of NGP 2022 in the 5 identified barangays																
2. Establishment of Forest Nursery	Nursery operationalized with basic facilities for seedling	1					300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	on-process estimation of
2.1 Selection of nursery site based on standard criteria	production established																materials

Status of NGP Activities Physical and Financial Accomplishments as of July 22, 2022

Implementing Unit: PENRO Marinduque

Activities	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS										Hindering Factors/Issues per Activity
	Target Accomplishments		Actual Accomplishments				Adjusted Allotment as of July	Amount Obligated			Amount Disbursed**			% BUR			
	Performance Indicators	Quantity	As of June	This (July)	To Date	Accom (%)		As of June	This (July)	To Date	As of June	This (July)	To Date	O/A	D/O	D/A	
3. Maintenance of Seed Sources							400,000.00	94,400.00	7,540.00	101,940.00	48,681.32	42,940.00	91,621.32	25%	90%	22.91%	on- process DV for hired
	IPTs Maintained (No.)	800	800		800	100%											labor services
	Seeds Collected (No./kg)																
4. Enhancement of Graduated NGP Sites	Area enhanced/planted (ha)	10	0	0	0	0%	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	requested for deferment of
																	implementation
5. Hiring of NGP Contract of Service Personnel							690,000.00	130,425.71	467,064.00	597,489.71	93,328.07	40,094.00	133,422.07	86.59%	22.33%	19.34%	
	Forestry Extension Officers Hired (No.)	2	1	2	3	150%	490,000.00	117,438.00	367,272.00	484,710.00	81,482.36	31,778.00	113,260.36	99%	23.37%	23.11%	
	Accounting Clerk hired (No.)	1	0	1	1	100%	200,000.00	12,987.71	99,792.00	112,779.71	11,845.71	8,316.00	20,161.71	56.39%	17.88%	10.08%	
6. Project Management & Supervision	Area managed, supervised & monitored (Ha)	252	152		152	60%	170,000.00	23,380.00	56,480.00	79,860.00	22,720.00	52,740.00	75,460.00	47%	94%	44%	
CONTINUING ALLOTMENT(FY 2021)							18,016.00	12,000.00	1,376.29	13,376.29	0.00	1,376.29	1,376.29	74.25%	10.29%	7.64%	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							5,808.00	0.00	1,376.29	1,376.29	0.00	1,376.29	1,376.29	23.70%	100.00%	23.70%	
1. PMS							2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	Q3 target activity
Office Supplies	Office supplies procured	-	-	-	-	-	2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
2. NGP							3,592.00	0.00	1,376.29	1,376.29	0.00	1,376.29	1,376.29	38.32%	100.00%	38.32%	
CAPITAL OUTLAY (CO)							12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	100.00%	0.00%	0.00%	
1. Procurement of geotagging equipment	Geotagging accessories procured	-	-	-	-	-	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	100.00%	0.00%	0.00%	Q3 target activity
2021 Continuing SAA							208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
1.SAA 2021-06-054							208.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	

** Net of recouped mobilization cost

Prepared by:

MARIA ELENA P. RANAQUE
For: INGP Coordinator

Reviewed by:

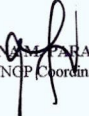
LORELYN P. SAET
Accountant III

CYNTHIA J. YANANO
Chief, Technical Services Division

Submitted by:

IMELDA M. DIAZ
OIC- PENR Officer

Region	PENRO	CENRO	Municipality	Barangay	Activity	No.	Name of MOA Holder (Organization/Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Date MOA/LOA signed	Total Amount of Contract (In Pesos)	Site Code	Area in Hectare	Commodity	Species	No. of Seedlings Planted	No. of Seedlings Surviving/Maintained	% Survival Rate
										2,860,000.00		252			118,863	102,596	86%
										2,100,000.00		100					
MIMAROPA	MARINDUQUE	none	Sta. Cruz	Devilla	Comprehensive Site Development		LGU Devilla	PB Delfin R. Felizar	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	390,000.00	n/a	20	Indigenous forest trees & Other fruit trees	Batino/Narra/Wisak/Avocado/Cacao/Coffee/Dal anghita/Guyabano/Kamansi/Langka/ Lucban/Makopa/Mangga/Rambutan/Santol		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Sta. Cruz	Masahukot	Comprehensive Site Development		LGU Masahukot	PB Teodoro R. Ramos	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	520,000.00	n/a	25	Indigenous forest trees & Other fruit trees	Acacia/Batino/Goyung-goyung/Lauan/Narra/ Wisak/Cacao/Calamansi/Coffee/Langka/ Rambutan		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Torrijos	Malibago	Comprehensive Site Development		LGU Malibago	PB Sabino P. Rojo	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	592,000.00	n/a	32	Indigenous forest trees & Other fruit trees	Acacia/Narra/Wisak/Cacao/Coffee		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Torrijos	Sibuyao	Comprehensive Site Development		LGU Sibuyao	PB Reden G. Fidelino	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	286,000.00	n/a	11	Other fruit trees	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Torrijos	Talawan	Comprehensive Site Development		LGU Talawan	PB Ruel Maedon	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	312,000.00	n/a	12	Other fruit trees	Calamansi/Coffee/Langka/Lucban/Makopa/ Mangga		Q4 target activity	n/a
										400,000.00		80			41,415	35,203	85%
MIMAROPA	MARINDUQUE		Sta. Cruz	Makulapnit	Maintenance & Protection	Year 2	LGU Makulapnit	PB Aristeo R. Rodil	Feb. 10, 2022	350,000.00	21-174000-0001-0020/ 21-174000-0002-0050	70	Indigenous forest trees & Other fruit trees	Batino/Makaasin/ Molave/Narra/Wisak/ Avocado/Cacao/Caimito/Coffee/ Guyabano/Langka/Lanzones/Mango/ Rambutan/Santol	39,375	33,469	85%
MIMAROPA	MARINDUQUE		Torrijos	Bayakbakin	Maintenance & Protection	Year 2	LGU Buagan	PB Tomas C. Palma	Feb. 10, 2022	50,000.00	21-174000-0003-0010	10	Bamboo	Kawayan Tinik	2,040	1,734	85%
										360,000.00		72			77,448	67,393	86%
MIMAROPA	MARINDUQUE		Torrijos	Sibuyao	Maintenance & Protection	Year 3	LGU Sibuyao	PB Reden G. Fidelino	Feb. 10, 2022	60,000.00	20-174000-0004-0012	12	Bamboo	Kawayan Tinik	2,448	2,080	85%
			Boac	Buliasnin	Maintenance & Protection	Year 3	Marinduque State College (MSC)	Diosdado P. Zulueta, FFP, DPA SUC III- President, MSC	June 15, 2022	5,000.00	20-174000-0008-0001	1	Nipa	Nipa	1,250	1,100	88%
			Boac	Pili		Year 3				30,000.00	20-174000-0009-0006	6	Nipa	Nipa	7,500	6,450	86%
			Boac	Lupac-1		Year 3				50,000.00	20-174000-0010-0010	10	Nipa	Nipa	12,500	10,625	85%
			Boac	Lupac-2		Year 3				35,000.00	20-174000-0011-0007	7	Nipa	Nipa	8,750	7,612	87%
			Boac	Laylay		Year 3				10,000.00	20-174000-0012-0002	2	Nipa	Nipa	2,500	2,200	88%
			Mogpog	Laon		Year 3				20,000.00	20-174000-0013-0004	4	Nipa	Nipa	5,000	4,450	89%
			Sta. Cruz	Ipil		Year 3				40,000.00	20-174000-0014-0008	8	Nipa	Nipa	10,000	8,700	87%
			Sta. Cruz	Morales		Year 3				15,000.00	20-174000-0015-0003	3	Nipa	Nipa	3,750	3,362	90%
			Sta. Cruz	Tawiran		Year 3				10,000.00	20-174000-0016-0002	2	Nipa	Nipa	2,500	2,250	90%
			Boac	Buliasnin		Year 3				35,000.00	20-174000-0001-0007	7	Nipa	Nipa	8,750	7,613	87%
			Boac	Maligaya		Year 3				35,000.00	20-174000-0002-0007	7	Nipa	Nipa	8,750	7,613	87%
			Mogpog	Janagdong		Year 3				15,000.00	20-174000-0003-0003	3	Nipa	Nipa	3,750	3,338	89%

Prepared by:

MARIA ELENA M. PARANAQUE
Forester I/NGP Coordinator

Reviewed by:

CYNTHIA M. LAZANO
Chief, Technical Services Division

Noted by:

IMELDA M. DIAZ
OIC- PENRO Officer

TABLE 2 : NGP CY 2022 Seedling Production Accomplishment

As of July 25, 2022

Name of Contractor/Partner	Total		REGION BASED						CO-BASED		Remarks
			Fuelwood (Cuttings)		Indigenous tree species		Other fruit trees		Bamboo		
	Target (No)	Accomp. (No)	Target (No)	Accomp. (No)	Target (No)	Accomp. (No)	Target (No)	Accomp. (No)	Target (No)	Accomp. (No)	
PENRO MARINDUQUE											
LGU Devilla	11,625	11,625	-	-	8,125	8,125	3,500	3,500	-	-	
Batino		954				954					
Narra		7,041				7,041					
Wisak		130				130					
Avocado		7						7			
Cacao		335						335			
Coffee		800						800			
Dalanghita		35						35			
Guyabano		275						275			
Dalungyan/Kamansi		232						232			
Langka		1,204						1,204			
Lucban		30						30			
Makopa		60						60			
Mangga		55						55			
Rambutan		260						260			
Santol		207						207			
LGU Masalukot	14,125	15,537	-	-	8,125	8,937	6,000	6,600	-	-	Including 10% mortality rate
Acacia		3,676				3,676					
Batino		388				388					
Guyong-guyong		271				271					
Lauan		803				803					
Narra		3,672				3,672					
Wisak		127				127					
Cacao		2,779						2,779			
Calamansi		90						90			
Coffee		1,439						1,439			
Langka		2,228						2,228			
Rambutan		64						64			
LGU Malibago	19,000	22,750	-	-	15,000	18,450	4,000	4,300	-	-	Including 12% mortality rate
Acacia		5,000				5,000					
Narra		9,450				9,450					
Wisak		4,000				4,000					
Cacao		800						800			
Coffee		3,500						3,500			

LGU Sibuyao	5,500	5,700	-	-	-	-	5,500	5,700	-	-	Including 4% mortality rate
<i>Cacao</i>		100						100			
<i>Coffee</i>		4,400						4,400			
<i>Dalandan</i>		200						200			
<i>Dalungyan/Kamansi</i>		600						600			
<i>Langka</i>		200						200			
<i>Santol</i>		200						200			
LGU Talawan	6,000	6,000	-	-	-	-	6,000	6,000	-	-	
<i>Avocado</i>		120						120			
<i>Calamansi</i>		27						27			
<i>Coffee</i>		4,111						4,111			
<i>Guyabano</i>		59						59			
<i>Dalungyan/Kamansi</i>		91						91			
<i>Langka</i>		735						735			
<i>Lucban</i>		277						277			
<i>Makopa</i>		114						114			
<i>Mangga</i>		186						186			
<i>Santol</i>		84						84			
<i>Star Apple</i>		196						196			
	56,250	61,612	-	-	31,250	35,512	25,000	26,100	-	-	

Prepared by:


MARIA ELENA M. PARAÑAQUE
 Forester I/NCP Coordinator

Reviewed by:


CYNTHIA P. LOZANO
 Chief, Technical Services Division

Noted by:


IMELDA M. DIAZ
 OIC- PENR Officer

PENRO/CENRO	No. of LOAs/ MOAs	Unique Code	Location		Name of MOA Holder (Organization/ Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Commodity	Target		Accomplishment				No. of Participating Household	No. of Participating Household Members Enggaged	Project Cost	Allotment	Obligation	Disbursement	Date of Releases	Remarks
			Barangay	City/Municipality				Area (Ha)	No. of Seedlings Required	Name of Species	Seedlings Produced	Seedlings Planted	Area Planted								
MARINDUQUE	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	none	Devilla	Sta. Cruz	LGU Devilla	PB Delfin R. Fellizar	Indigenous Forest Trees	20	8,125	Batino/Narra/Wisak	8,125	Q3 target activity	-	6	8	390,000.00	390,000.00	220,000.00	33,000.00	June 30, 2022	For inspection
	Other fruit trees	3,500	Avocado/Cacao/ Coffee/Dalanghita/ Guyabano/Kamansi/ Langka/Lucban/ Makopa/Mangga/ Rambutan/Santol	3,500	-																
	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	none	Masalukot	Sta. Cruz	LGU Masalukot	PB Teodoro R. Ramos	Indigenous Forest Trees	25	8,125	Acacia/Batino/Goyung- goyung/Lanan/Narra/ Wisak	8,937	Q3 target activity	-	20	26	520,000.00	520,000.00	307,500	276,750.00	June 30, 2022	Inspection conducted recommended for full payment.
	Other fruit trees						6,000		Cacao/Calamansi/Coffee/ Langka/Rambutan	6,600	-										
	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	none	Malibago	Torrijos	LGU Malibago	PB. Sabino P. Rojo	Indigenous Forest Trees	32	15,000	Acacia/Narra/Wisak	18,450	Q3 target activity	-	14	18	592,000.00	592,000.00	320,000.00	48,000.00	June 30, 2022	
	Other fruit trees						4,000		Cacao/Coffee	4,300	-										
	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	none	Sibuyao	Torrijos	LGU Sibuyao	PB Reden G. Fidelino	Indigenous Forest Trees/Other Fruit Trees	11	5,500	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol	5,700	Q3 target activity	-	(names not yet submitted)		286,000.00	286,000.00	192,500.00	173,250.00	June 30, 2022	
	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	none	Talawan	Torrijos	LGU Talawan	PB Ruel Macdon	Indigenous Forest Trees/Other Fruit Trees	12	6,000	Calamansi/Coffee/Langka /Lucban/Makopa/Mangga	6,000	Q3 target activity	-	13	14	312,000.00	312,000.00	210,000.00	31,500.00	June 30, 2022	For inspection
	Feb. 10, 2022	21-174000-0003-0010	Bayakbakin	Torrijos	LGU Baykbakin	PB Michael C. Colopano	Bamboo	10	2,040	Kawayan Tinik	2,200	2,040	10	-	-	50,000.00	50,000.00	50,000.00	-	-	on-going yr 2 M&P
	Feb. 10, 2022	21-174000-0001-0020/ 21-174000-0002-0050	Makulapnit	Sta. Cruz	LGU Makulapnit	PB Aristeo R. Rodil	Indigenous tree species	35	22,125	Batino/Makaasin/ Maulawin/Narra/Wisak	23,022	21,875	35	names not yet submitted		175,000.00	175,000.00	175,000.00	-	-	on-going yr 2 M&P
	Other fruit trees						35	17,500	Avocado/Cacao/ Caimito/Coffee/ Guyabano/Langka/ Lanzones/Mango/ Rambutan/Santol	17,634	17,500	35	175,000.00			175,000.00	175,000.00	-	-		
	Feb. 10, 2022	20-174000-0004-0012	Sibuyao	Torrijos	LGU Sibuyao	PB Reden G. Fidelino	Bamboo	12	2,800	Kawayan Tinik	2,800	2,448	12	(names not yet submitted)		60,000.00	60,000.00	60,000.00	-	-	on-going yr 3 M&P
	June 15, 2022	20-174000-0008-0001	Buliasnin	Boac	MSC	Diosdado P. Zulueta, FFP, DPA SUC III- President MSC	Nipa	1	1,250	Nipa	1,250	1,250	1	names not yet submitted		5,000.00	5,000.00	-	-	on-going yr 3 M&P	
		20-174000-0009-0006	Pili	Boac			Nipa	6	7,500	Nipa	7,500	7,500	6	-	-	30,000.00	30,000.00	-	-		
		20-174000-0010-0010	Lupac-1	Boac			Nipa	10	12,500	Nipa	8,750	8,750	10	-	-	50,000.00	35,000.00	-	-		
		20-174000-0011-0007	Lupac-2	Boac			Nipa	7	8,750	Nipa	8,750	8,750	7	-	-	35,000.00	35,000.00	-	-		
20-174000-0012-0002		Laylay	Boac	Nipa			2	2,500	Nipa	2,500	2,500	2	names not yet submitted		10,000.00	10,000.00	-	-			
20-174000-0013-0004		Laon	Mogpog	Nipa			4	5,000	Nipa	5,000	5,000	4	names not yet submitted		20,000.00	20,000.00	-	-			
20-174000-0014-0008		Ipil	Sta. Cruz	Nipa			8	10,000	Nipa	10,000	10,000	8	names not yet submitted		40,000.00	40,000.00	-	-			
20-174000-0015-0003		Morales	Sta. Cruz	Nipa			3	3,750	Nipa	3,750	3,750	3	names not yet submitted		15,000.00	15,000.00	-	-			
20-174000-0016-0002		Tawiran	Sta. Cruz	Nipa			2	2,500	Nipa	2,500	2,500	2	names not yet submitted		10,000.00	10,000.00	-	-			
20-174000-0001-0007		Buliasnin	Boac	Nipa			7	8,750	Nipa	8,750	8,750	7	names not yet submitted		35,000.00	35,000.00	-	-			
20-174000-0002-0007		Maligaya	Boac	Nipa			7	8,750	Nipa	8,750	8,750	7	names not yet submitted		35,000.00	35,000.00	-	-			
20-174000-0003-0003		Janagdong	Mogpog	Nipa			3	3,750	Nipa	7,500	7,500	3	names not yet submitted		15,000.00	30,000.00	-	-			

Prepared by:

MARIA ELENA P. PARANAQUE
Forester I/NBP Coordinator

Reviewed by:

CYNTHIA P. LOZANO
Chief, Technical Services Division

Noted by:

IMELDA M. DIAZ
OIC- PENRO Officer

NATIONAL GREENING PROGRAM
DENR- PENRO MARINDUQUE
NGP Sites Affected by Fire, Soil Erosion, Typhoon, and Other Causes of Destruction
For the month of July 2022

Site Code	Region	Penro	Protected Area	Municipality	Barangay	Sitio	Location	Year (Implementation)	Name of PO/Contractor	Land Use	Area Description	Area Developed	Area Damaged	Age of Plantation	# of Seedlings Affected	Species	Cost	Date Occurrence	Month	Year Occurrence	Cause 1	Consolidated by What Office	Remarks (Action Taken)	Other Relevant Information	Date of Report
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Prepared by:

Reviewed by:

Noted by:

MARIA ELENA M. PARANAQUE
For. I/NGP Coordinator

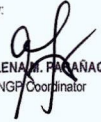
CYNTHIA J. LOZANO
Chief, Technical Services Division

IMELDA M. DIAZ
OIC- PENRO Officer

Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP
for the month of: July, 2022

TEMPLATE 03. Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP.

NO.	REGION	PERSONAL INFORMATION			WORK ASSIGNMENT										
		FAMILY NAME	GIVEN NAME	M.I.	PLACE OF ASSIGNMENT (REGIONAL OFFICE/PENRO/CENRO)		DESIGNATION	COUNT OF ASSIGNED NGP SITE/S (NO.)		AREA OF ASSIGNED NGP SITE IN HECTARE		ACTUAL ACCOMPLISHMENT/S BY CATEGORY (Pls. include all other tasks assigned to FEOs and Technical Staff whether related to eNGP or not)			
					REG'L OFFICE / PENRO	CENRO		CY 2022	CY 2021 or older	CY 2022	CY 2021 or older	NGP ACTIVITIES (SMP, Sdng. Prodn., Plantn. Estab., M & P Yr1-3)	TRAININGS & WORKSHOPS ATTENDED	TECHNICAL ASSISTANCE ASIDE FROM NGP PARTNER ORGANIZATION	OTHERS (Officer of the Day, Document follow-up, etc.)
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	1. Assisted the OIC- PENR Officer in the NGP monthly site visit.			
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	2. Prepared the NGP monthly site visit for the month.			
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	3. Assisted the Senior FMS in the ocular inspection of the proposed Forest Nursery for CY 2022.			
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	4. Coordinated with the partner/stakeholders - LGU - Devilla, LGU -Maselukot and LGU- Malibago re: signing of notice of award and secured the notice of acceptance for CY 2022 plantation establishment and year 1 maintenance and protection contract.			
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	5. Assisted the TIC in the conduct of inspection of 2 nd Year Maintenance and Protection.			
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	1. Assisted the OIC- PENR Officer in the NGP monthly site visit.			
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	2. Conducted re-assessment and re-clustering of SPA/IPTs in Brgy. Dampulan, Torrijos.			
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	3. Conducted inventory of IPTs in the Seedling Production Area in Brgy. Dampulan, Torrijos.			
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	4. Assisted the TIC in the conduct of inspection of 2 nd Year Maintenance and Protection.			
3	MIMAROPA	MACALINTAL	KAIZA MAY	M.	Marinduque	-	Forestry Extension Officer (FEO)	12	-	60	-	1. Conducted re-assessment and re-clustering of SPA/IPTs in Brgy. Dampulan, Torrijos.			
3	MIMAROPA	MACALINTAL	KAIZA MAY	M.	Marinduque	-	Forestry Extension Officer (FEO)	12	-	60	-	2. Conducted inventory of IPTs in the Seedling Production Area in Brgy. Dampulan, Torrijos.			
3	MIMAROPA	MACALINTAL	KAIZA MAY	M.	Marinduque	-	Forestry Extension Officer (FEO)	12	-	60	-	3. Assisted the TIC in the conduct of inspection of Year3 Maintenance and Protection.			
3	MIMAROPA	MACALINTAL	KAIZA MAY	M.	Marinduque	-	Forestry Extension Officer (FEO)	12	-	60	-	4. Prepared the SPA/IPTs reports for the month of July 2022.			
4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	-	Accounting Clerk	-	-	-	-	1. Maintained and updated the Subsidiary Ledgers and General Ledgers CY 2021 to	None	None	1. Processed and followed-up of documents
4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	-	Accounting Clerk	-	-	-	-	2. Maintained and updated the NGP/ENGP Registry Book CY 2021 to present.			2. Scanned, forwarded and submitted reports and documents
4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	-	Accounting Clerk	-	-	-	-	3. Prepared Working Paper on Monitoring of NGP Projects CY 2021 to present.			3. Performed functions assigned/instructed by supervisors
4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	-	Accounting Clerk	-	-	-	-	4. Prepared NGP Monthly Status of Fund Utilization As of July 22, 2022.			

Prepared by:

MARIA ELENA M. PINAÑAQUE
For INGP Coordinator

Reviewed by:

CYNTHIA M. ZOZANO
Chief, Technical Services Division

Noted by:

IMELDA M. DIAZ
OIC- PENR Officer

LIST OF HIRED FOREST EXTENSION OFFICERS (FEOs) & ACCOUNTING CLERK
July to December 2022

DENR- PENRO MARINDUQUE

NO.	REGION	PERSONAL INFORMATION										WORK ASSIGNMENT							
		FAMILY NAME	GIVEN NAME	MIDDLE INITIAL	PERMANENT ADDRESS	SEX	AGE	BIRTHDAY			Course Graduated	ELIGIBILITY (If any)	PLACE OF ASSIGNMENT (PENRO/CENRO/Regional Office)		LOCATION OF ASSIGNED NGP SITE	NAME OF PO BEING SUPERVISED	MONTHLY SALARY	CONTRACT DURATION	
								MONTH	DAY	YEAR			PENRO	CENRO					
1	MIMAROPA	Beatriz	Joe Vert	N	Tayabas, Quezon	M	27	October	16	1994	BS Forestry	none	Marinduque	n/a	Brgy. Makulapnit, Sta. Cruz - 70 hectares Agroforestry	LGU Makulapnit	20,404.00	July 01 to December 31, 2022	
															Brgy. Masakot, Sta. Cruz - 25 hectares Agroforestry	LGU Masakot			
															Brgy. Devilla, Sta. Cruz - 20 hectares Agroforestry	LGU Devilla			
2	MIMAROPA	Cordova	Jomar	-	Brgy. Cagpo, Torrijos	M	24	December	12	1997	Bachelor of Agricultural	none	Marinduque	n/a	Brgy. Bayakbakin, Torrijos - 10 hectares Bamboo	LGU Buangan	20,404.00	July 01 to December 31, 2022	
					Marinduque						Technology				Brgy. Malibago, Torrijos - 32 hectares Agroforestry	LGU Malibago			
															Brgy. Sibuyao, Torrijos - 12 hectares Bamboo	LGU Sibuyao			
															Brgy. Sibuyao, Torrijos - 11 hectares Agroforestry	LGU Sibuyao			
															Brgy. Talawan, Torrijos - 12 hectares Agroforestry	LGU Talawan			
3	MIMAROPA	Mascalital	Kaiza May	M.	Tanauan, Batangas	F	22	July	16	2000	BS Forestry	none	Marinduque	n/a	Brgy. Bullasnin, Boac - 1 hectare Nipa	Marinduque State College (MSC)	20,404.00	July 01 to December 31, 2022	
															Brgy. Bullasnin, Boac - 7 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Laylay, Boac - 2 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Lupac, Boac (parcel 1) - 10 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Lupac, Boac (parcel 2) - 7 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Maligaya, Boac - 7 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Pili, Boac - 6 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Janagdong, Mogpog - 3 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Leon, Mogpog - 4 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Ipi, Sta. Cruz - 8 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Morales, Sta. Cruz - 3 hectares Nipa	Marinduque State College (MSC)			
															Brgy. Tawiran, Sta. Cruz - 2 hectares Nipa	Marinduque State College (MSC)			
4	MIMAROPA	Natividad	Ralden		Brgy. Gasan	F	24	September	14	1997	BS Accounting Technology	none	Marinduque	n/a			16,632.00	July 01 to December 31, 2022	
					Marinduque														

Prepared by:

MARIA ELENA M. PERAÑAQUE
For: I/NGP Coordinator

Reviewed and Checked by:

CYNTHIA DELUZANO
Chief, Technical Services Division

Noted by:

IMELDA M. DIAZ
OIC-PENRO Officer