



Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

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MEMORANDUM

FOR : **The Regional Executive Director**
DENR- MIMAROPA Region

THRU : **The Regional NGP Coordinator**

FROM : **The OIC- PENR Officer**

SUBJECT : **SUBMISSION OF THE NATIONAL GREENING
PROGRAM MONTHLY ACCOMPLISHMENT REPORT
FOR THE MONTH OF NOVEMBER, 2022 IN PENRO
MARINDUQUE**

DATE :

Respectfully submitted is the Enhanced National Greening Program Monthly Accomplishment within the jurisdiction of PENRO Marinduque as of November 22, 2022 using the prescribed template.

For information and record.


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

November 25, 2022

MEMORANDUM

FOR : The PENR Officer
THRU : The Chief, Technical Services Division
FROM : Forester I/NGP Coordinator
SUBJECT : SUBMISSION OF THE NGP MONTHLY ACCOMPLISHMENT REPORT FOR THE MONTH OF NOVEMBER, 2022 IN PENRO MARINDUQUE

Respectfully, submitting the monthly accomplishment report for the implementation of NGP CY 2022 within the jurisdiction of PENRO Marinduque as of November 22, 2022 using the prescribed template.

For information, records and ready reference.

MARIA ELENA M. PANAQUE

/cds:engp

NATIONAL GREENING PROGRAM
Monthly Financial Monitoring of Current and Continuing Allotment as of November 22, 2022

PARTICULARS		Annual Allotment	Amount Obligated as of November 22, 2022	Amount Disbursed as of November 22, 2022	% BUR		
					O/A	D/O	D/A
I. CURRENT ALLOTMENT							
A. NGP Activity Charged to MOOE		1,722,000.00	1,126,009.39	821,421.19	65.39%	72.95%	47.70%
	1 Surveying Mapping & Planning	55,000.00	52,670.00	49,920.00	95.76%	94.78%	90.76%
	2 Establishment of Forest Nursery	300,000.00	-	-	0.00%	#DIV/0!	0.00%
	3 Maintenance of Seed Sources	400,000.00	305,849.68	162,015.58	76.46%	52.97%	40.50%
	4 Enhancement of Graduated NGP Sites	107,000.00	-	-	0.00%	#DIV/0!	0.00%
	5 Hiring of Forestry Extension Officers	490,000.00	484,710.00	359,036.06	98.92%	74.07%	73.27%
	6 Hiring of Accounting Clerk	200,000.00	112,779.71	80,449.55	56.39%	71.33%	40.22%
	7 Project Management & Supervision	170,000.00	170,000.00	170,000.00	100.00%	100.00%	100.00%
B. NGP Activity Charged to CO		3,060,000.00	3,059,988.89	1,452,488.89	100.00%	47.47%	47.47%
	1 Procurement of Laptop Computers for drone images processing	200,000.00	199,988.89	199,988.89	99.99%	100.00%	99.99%
	2 1st Year Comprehensive Contract	2,100,000.00	2,100,000.00	1,252,500.00	100.00%	59.64%	59.64%
	2.1 Contracting	2,100,000.00	2,100,000.00	1,252,500.00	100.00%	59.64%	59.64%
	2.2 Seedling Production	1,250,000.00	1,250,000.00	1,125,000.00	100.00%	90.00%	90.00%
	2.3 Plantation Establishment	650,000.00	650,000.00	97,500.00	100.00%	15.00%	15.00%
	2.4 Maintenance & Protection(Ha)	200,000.00	200,000.00	30,000.00	100.00%	15.00%	15.00%
	3 2nd Year Maintenance and Protection Contract	400,000.00	400,000.00	-	100.00%	0.00%	0.00%
	4 3rd Year Maintenance and Protection Contract	360,000.00	360,000.00	-	100.00%	0.00%	0.00%
III. CONTINUING ALLOTMENT							
A. Charged to MOOE		3,592.29	1,376.29	1,376.29	38.31%	100.00%	38.31%
	1 PMS	3,592.29	1,376.29	1,376.29	38.31%	100.00%	38.31%
B. Capital Outlay		12,000.00	-	-	0.00%	0.00%	0.00%
	1 Procurement of geotagging equipment	12,000.00	-	-	0.00%	0.00%	0.00%
C Continuing SAA		208.00	-	-	0.00%	0.00%	0.00%
	1 1.SAA 2021-06-054	208.00	-	-	0.00%	0.00%	0.00%

Prepared by:


RALDEN M. NATIVIDAD
NGP Accounting Clerk

Reviewed by:


MARIA ELENA M. PARAYNAQUE
For. I/NGP Coordinator

Approved by:


IMEIDA M. DIAZ
OIC- PENR Officer

[illegible]

Activities	PHYSICAL ACCOMPLISHMENTS					FINANCIAL ACCOMPLISHMENTS					% BIR			Hindering Factors/Issues per Activity		
	Target Accomplishments		Actual Accomplishments			Adjusted Allotment as of November	Amount Obligated		Amount Disbursed**		O/A	D/O	D/A			
	Performance Indicators	Quantity	As of October	This (November)	To Date		As of October	This (November)	To Date	This (November)					To Date	
	<i>Brgy. Bayabakan (10 hectares Bamboo- CO Band)</i>	2,040	1,734	0	1,734	85%										
	- Seedling Opening Stock (end of 2021)	1,979	1,734	1,734	1,734	85%										
	- Mortality (No.)	61	306	0	306	15%										
	- Net Surviving Seedlings (No.)	1,979	1,734	1,734	1,734	85%										
	- Replanting (No.)	612	300	312	612	100%										
	- Seedling Closing Stock (No.)	1,979	1,734	1,734	1,734	85%										
4. 3rd Year Maintenance and Protection Contract																
	<i>Area Contracted (Ha)</i>	72	72	72	72	100%	360,000.00				0.00			0.00	0%	
	<i>Area effectively maintained & protected with at least 85% survival rate (Ha)</i>	72	72	72	72	100%									0%	
	<i>Brgy. Sibuyan (12 hectares Bamboo- CO Band)</i>	2,448	2,281	0	2,080	85%										
	- Seedling Opening Stock (end of 2021)	2,130	2,080	2,080	2,080	85%										
	- Mortality (No.)	318	368	0	368	15%										
	- Net Surviving Seedlings (No.)	2,130	2,080	2,080	2,080	85%										
	- Replanting (No.)	734	270	0	270	37%										
	- Seedling Closing Stock (No.)	2,130	2,080	2,080	2,080	85%										
	<i>Bac/Maggaysa, Cua (60 hectares Ngu)</i>	75,000	65,313	0	65,313	87%										
	- Seedling Opening Stock (end of 2021)	70,000	65,313	65,313	65,313	87%										
	- Mortality (No.)	5,000	9,687	0	9,687	13%										
	- Net Surviving Seedlings (No.)	70,000	65,313	65,313	65,313	87%										
	- Replanting (No.)	22,800	8,350	11,550	20,500	93%										
	- Seedling Closing Stock (No.)	70,000	65,313	65,313	65,313	87%										
	<i>Bulmuni (1 hectare)</i>	1,250	1,100	-	1,100	88%										
	<i>Pili (6 hectares)</i>	7,500	6,450	-	6,450	86%										
	<i>Lupas-1 (10 hectares)</i>	12,500	10,625	-	10,625	85%										
	<i>Lupas-2 (7 hectares)</i>	8,750	7,612	-	7,612	87%										
	<i>Lubay (2 hectares)</i>	2,500	2,200	-	2,200	88%										
	<i>Loon (4 hectares)</i>	5,000	4,450	-	4,450	89%										
	<i>Ipil (8 hectares)</i>	10,000	8,700	-	8,700	87%										
	<i>Morales (3 hectares)</i>	3,750	3,362	-	3,362	90%										
	<i>Totoran (2 hectares)</i>	2,500	2,250	-	2,250	90%										
	<i>Bulmuni (7 hectares)</i>	8,750	7,613	-	7,613	87%										
	<i>Malligay (7 hectares)</i>	8,750	7,613	-	7,613	87%										
	<i>Jungdong (3 hectares)</i>	3,750	3,338	-	3,338	89%										
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						1,722,000.00	1,019,039.71	106,969.68	1,126,009.39	740,909.11	80,512.08	821,421.19	65%	72.95%	47.70%	
1. Surveying, Mapping, & Planning		100	151		151	151%	55,000.00	52,670.00	0.00	52,670.00	46,720.00	3,200.00	49,920.00	96%	95%	90.76%
	NCP sites validated/assessed (Ha)															
	GIS-maps generated (No.)															
	Map of the Target Area CY 2022															
	Map Showing the Detailed Information of the 100 hectares in the 5 identified barangays															
	Location Map of the NCP 2022 in the 5 identified barangays															
	NCP Site Map and Information of the 100 hectares in the 5 identified barangays															
	Map Showing the Elevation Categories of NCP 2022 in the 5 identified barangays															
	Map Showing the Slope Categories of NCP 2022 in the 5 identified barangays															
	Commodity Location Map of NCP 2022 in the 5 identified barangays															
	Map Showing the Block Plan of NCP 2022 in the 5 identified barangays															
2. Establishment of Forest Nursery																
2.1 Selection of nursery site based on standard	Nursery operationalized with basic facilities for seedling production established	1				300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	

Activities	PHYSICAL ACCOMPLISHMENTS					FINANCIAL ACCOMPLISHMENTS										% BUR			Hindering Factors/Issues per Activity
	Target Accomplishments		Actual Accomplishments			Adjusted Amount as of November	Amount Obligated			Amount Disbursed**									
	Performance Indicators	Quantity	As of October	This (November)	To Date		Accom (%)	As of October	This (November)	To Date	As of October	This (November)	To Date	O/A	DO	D/A			
3. Maintenance of Seed Sources																			
	IPTs Maintained (No.)	800	800	0	800	400,000.00	198,880.00	106,969.68	305,849.68	148,742.89	13,272.69	162,015.38	76%	53%	40.50%				
	Seeds Collected (No./kg)																		
4. Enhancement of Graduated NCP sites																			
	Area enhanced/planted (ha)	10	0	0	0	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%				
5. Hiring of NCP Contract of Service Personnel																			
	Forestry Extension Officers Hired (No.)	2	3		3	690,000.00	597,489.71	0.00	597,489.71	375,446.22	64,039.39	439,485.61	86.59%	73.50%	63.69%				
	Accounting Clerk Hired (No.)	1	1		1	490,000.00	484,710.00	0.00	484,710.00	308,489.69	50,546.37	359,036.06	99%	74.07%	73.27%				
						200,000.00	112,779.71	0.00	112,779.71	66,956.53	13,493.02	80,449.55	56.39%	71.33%	40.22%				
6. Project Management & Supervision																			
	Area managed, supervised & monitored (ha)	252	152		152	170,000.00	170,000.00	0.00	170,000.00	170,000.00	0.00	170,000.00	100%	100%	100%				
CONTINUING ALLOTMENT (FY 2021)						15,800.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	8.71%	100.00%	8.71%				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						3,592.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	38.31%	100.00%	38.31%				
1. PMS																			
						3,592.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	38.31%	100.00%	38.31%				
	Office Supplies					2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%				
	Office supplies procured	-	-		-	1,376.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	100.00%	100.00%	100.00%				
	Other Professional Services					12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%				
CAPITAL OUTLAY (CO)																			
1. Procurement of geotagging equipment						12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%				
	Geotagging accessories procured	-	-		-														
2021 Continuing SAA						208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%				
SAA 2021-JP-051						208.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0				

** Net of received application cost

Prepared by:
MARIA ELENA P. PANGANAOUE
For: INP Coordinator

Reviewed by:
CYNTHIA U. LOZANO
Chief, Technical Services Division

Submitted by:

INELIDA M. FAZ
OIC-PENRO CENTER

Region	PENRO	CENRO	Municipality	Barangay	Activity	No.	Name of MOA Holder (Organization/Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Date MOA/LOA signed	Total Amount of Contract (in Pesos)	Site Code	Area in Hectare	Commodity	Species	No. of Seedlings Planted	No. of Seedlings Surviving/Maintained	% Survival Rate
										2,860,000.00		252			168,100	102,596	86%
										2,100,000.00		100			49,237		
MIMAROPA	MARINDUQUE	none	Sa. Cruz	Desilla	Comprehensive Site Development	Year 1	LGU Desilla	PB Delfin R. Faltzer	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	390,000.00	waiting for the assigned site code	20	Indigenous forest trees & Other fruit trees	Batino/Narra/Visak/ Avocado/Cacao/Coffee/Dalandina/ Guyabano/Kamansi/Langka/Luchan/ Mokop/Mangro/Rambutan/Santol	5,412		none yet
MIMAROPA	MARINDUQUE	none	Sa. Cruz	Masubkot	Comprehensive Site Development	Year 1	LGU Masubkot	PB Teodora R. Ramos	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	520,000.00	waiting for the assigned site code	25	Indigenous forest trees & Other fruit trees	Aseba/Ratno/Coyong-royong/ Lanun/Narra/Visak/ Cacao/Calamansi/Coffee/Langka/ Rambutan	14,125	on-going	none yet
MIMAROPA	MARINDUQUE	none	Tortijos	Mahibago	Comprehensive Site Development	Year 1	LGU Mahibago	PB Sabino P. Rojo	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	592,000.00	waiting for the assigned site code	32	Indigenous forest trees & Other fruit trees	Aseba/Narra/Visak/ Cacao/Coffee	18,200		none yet
MIMAROPA	MARINDUQUE	none	Tortijos	Sibuyo	Comprehensive Site Development	Year 1	LGU Sibuyo	PB Redan G. Fialbino	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	286,000.00	waiting for the assigned site code	11	Other fruit trees	Cacao/Coffee/Dalandin/ Kamansi/Langka/Santol	5,500		none yet
MIMAROPA	MARINDUQUE	none	Tortijos	Talawan	Comprehensive Site Development	Year 1	LGU Talawan	PB Ruel Macedon	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	312,000.00	waiting for the assigned site code	12	Other fruit trees	Avocado/Calamansi/Coffee/ Guyabano/Kamansi/Langka/Luchan/ Mokop/Mangro/Santol/Sir Apple	6,000		none yet
										400,000.00		80			41,415	35,203	85%
MIMAROPA	MARINDUQUE		Sa. Cruz	Makulapnit	Maintenance & Protection	Year 2	LGU Makulapnit	PB Anselmo R. Rodil	Feb. 10, 2022	350,000.00	21-174000-0001-0020/ 21-174000-0002-0050	70	Indigenous forest trees & Other fruit trees	Batino/Makasanay/ Molave/Narra/Visak/ Avocado/Cacao/Camilo/Coffee/ Guyabano/Langka/Lanzones/Mangro/ Rambutan/Santol	39,375	33,469	85%
MIMAROPA	MARINDUQUE		Tortijos	Bayubabatin	Maintenance & Protection	Year 2	LGU Bugtan	PB Tomas C. Palma	Feb. 10, 2022	50,000.00	21-174000-0003-0010	10	Bamboo	Kawayan Trunk	2,040	1,734	85%
MIMAROPA	MARINDUQUE		Tortijos	Sibuyo	Maintenance & Protection	Year 3	LGU Sibuyo	PB Redan G. Fialbino	Feb. 10, 2022	60,000.00	20-174000-0004-0012	12	Bamboo	Kawayan Trunk	2,448	2,080	85%
										5,000.00	20-174000-0008-0001	1	Nipa	Nipa	1,250	1,100	88%
										30,000.00	20-174000-0009-0006	6	Nipa	Nipa	7,500	6,450	86%
										50,000.00	20-174000-0010-0010	10	Nipa	Nipa	12,500	10,625	85%
										35,000.00	20-174000-0011-0007	7	Nipa	Nipa	8,750	7,612	87%
										10,000.00	20-174000-0012-0002	2	Nipa	Nipa	2,500	2,200	88%
										20,000.00	20-174000-0013-0004	4	Nipa	Nipa	5,000	4,450	89%
										40,000.00	20-174000-0014-0008	8	Nipa	Nipa	10,000	8,700	87%
										15,000.00	20-174000-0015-0003	3	Nipa	Nipa	3,750	3,362	90%
										10,000.00	20-174000-0016-0002	2	Nipa	Nipa	2,500	2,250	90%
										35,000.00	20-174000-0001-0007	7	Nipa	Nipa	8,750	7,613	87%
										35,000.00	20-174000-0002-0007	7	Nipa	Nipa	8,750	7,613	87%
										15,000.00	20-174000-0003-0003	3	Nipa	Nipa	3,750	3,338	89%

Prepared by:

MARIA ELENA M. PABINAQUE
Forester I/NCPCoordinator

Reviewed by:

CYNTHIA U. LOZANAY
Chief, Technical Services Division

Noted by:

IMEIDA M. DIAZ
OIC- PENRO/Officer

PENRO/CENRO	No. of LOAs/MOAs	Unique Code	Location		Name of MOA Holder (Organization/ Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Commodity	Target		Accomplishment				No. of Participating Household	No. of Participating Household Members Engaged	Project Cost	Allotment	Obligation	Disbursement	Date of Releases	Remarks
			Barangay	Municipality				Area (Ha)	No. of Seedlings Required	Name of Species	Seedlings Produced	Seedlings Planned	Area Planned								
MARINDUQUE	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Devilla	Sa. Cruz	LGU Devilla	PB Delin R. Felizar	Indigenous Forest Trees	20	8,125	Baino/Narra/Wisak	8,125	3,558	5.69	(names not yet submitted)		390,000.00	390,000.00	390,000.00	223,500.00	July 13, 2022/ Oct. 04, 2022/ Nov. 03, 2022	Recommended for payment by the TTC.
	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Masahkot	Sa. Cruz	LGU Masahkot	PB Teodoro R. Ramos	Indigenous Forest Trees	25	8,125	Acacia/Cacao/Coffee/ Dalinglague/Guyonaw/ Kamanas/Langka/Luchan/ Makopa/Mangga/Rambutan/ Samal	8,937	8,125	13	(names not yet submitted)		520,000.00	520,000.00	520,000.00	308,625.00	July 14, 2022/ Aug. 02, 2022/ Oct. 04, 2022	
	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Mabigo	Tortijos	LGU Mabigo	PB. Sabino P. Rojo	Indigenous Forest Trees	32	15,000	Acacia/Narra/Wisak	18,450	14,600	23.36	(names not yet submitted)		592,000.00	592,000.00	592,000.00	328,800.00	July 19, 2022/ Aug. 11, 2022/ Oct. 12, 2022	W/ charge amounting to Php30,000.00 not yet collected by the partner/ stakeholder For inspection of TTC-plantation establishment
	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Sibuyao	Tortijos	LGU Sibuyao	PB Roden G. Fielmino	Indigenous Forest Trees/Other Fruit Trees	11	5,500	Cacao/Coffee/Dabulan/ Kamanas/Langka/Samol	5,700	5,500	11	(names not yet submitted)		286,000.00	286,000.00	286,000.00	151,275.00	July 29, 2022/ Aug. 19, 2022/ Oct. 18, 2022	
	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Tahawan	Tortijos	LGU Tahawan	PB Ruel Macedon	Indigenous Forest Trees/Other Fruit Trees	12	6,000	Columnas/Certif/Langka/Luchan/Makopa/Mangga	6,000	6,000	12	(names not yet submitted)		312,000.00	312,000.00	312,000.00	204,300.00	July 22, 2022/ Aug. 07, 2022/ Nov. 11, 2022	For inspection of TTC-plantation establishment
	Feb. 10, 2022	21-174000-0003-0010	Bayabakin	Tortijos	LGU Bayabakin	PB Michael C. Celopano	Bamboo	10	2,040	Kawayan Trunk	2,200	2,040	10	-	-	50,000.00	50,000.00	50,000.00	-	-	on-going yr 2 M&P
	Feb. 10, 2022	21-174000-0001-0020/ 21-174000-0002-0050	Mahlaput	Sa. Cruz	LGU Mahlaput	PB Aristeo R. Rodil	Indigenous tree species Other fruit trees	35	22,125	Baidon/Abasasin/ Wisak	23,022	21,875	35	(names not yet submitted)		175,000.00	175,000.00	175,000.00	-	-	on-going yr 2 M&P
	Feb. 10, 2022	20-174000-0004-0012	Sibuyao	Tortijos	LGU Sibuyao	PB Roden G. Fielmino	Bamboo	12	2,800	Kawayan Trunk	2,800	2,488	12	(names not yet submitted)		60,000.00	60,000.00	60,000.00	-	-	on-going yr 3 M&P
		20-174000-0008-0001	Bulsumin	Boac			Nipa	1	1,250	Nipa	1,250	1,250	1	(names not yet submitted)		5,000.00	5,000.00	-	-		
		20-174000-0009-0006	Pili	Boac			Nipa	6	7,500	Nipa	7,500	7,500	6	(names not yet submitted)		30,000.00	30,000.00	-	-		
		20-174000-0010-0010	Lupac-1	Boac			Nipa	10	12,500	Nipa	8,750	8,750	10	(names not yet submitted)		50,000.00	35,000.00	-	-		
		20-174000-0011-0007	Lupac-2	Boac			Nipa	7	8,750	Nipa	8,750	8,750	7	(names not yet submitted)		35,000.00	35,000.00	-	-		
		20-174000-0012-0002	Laylay	Boac			Nipa	2	2,500	Nipa	2,500	2,500	2	(names not yet submitted)		10,000.00	10,000.00	-	-		
		20-174000-0013-0004	Laon	Mogpog			Nipa	4	5,000	Nipa	5,000	5,000	4	(names not yet submitted)		20,000.00	20,000.00	-	-		
	June 15, 2022	20-174000-0014-0008	Ipil	Sa. Cruz	MSC	Diosdado P. Zabala, FPP, DPA SUC III- President MSC	Nipa	8	10,000	Nipa	10,000	10,000	8	(names not yet submitted)		40,000.00	40,000.00	-	-	-	on-going yr 3 M&P
		20-174000-0015-0003	Meriles	Sa. Cruz			Nipa	3	3,750	Nipa	3,750	3,750	3	(names not yet submitted)		15,000.00	15,000.00	-	-		
		20-174000-0016-0002	Tawitan	Sa. Cruz			Nipa	2	2,500	Nipa	2,500	2,500	2	(names not yet submitted)		10,000.00	10,000.00	-	-		
		20-174000-0001-0007	Bulsumin	Boac			Nipa	7	8,750	Nipa	8,750	8,750	7	(names not yet submitted)		35,000.00	35,000.00	-	-		
		20-174000-0002-0007	Maligaya	Boac			Nipa	7	8,750	Nipa	8,750	8,750	7	(names not yet submitted)		35,000.00	35,000.00	-	-		
		20-174000-0003-0003	Jangdang	Mogpog			Nipa	3	3,750	Nipa	7,500	7,500	3	(names not yet submitted)		15,000.00	30,000.00	-	-		

Prepared by: 
MARIA ELENA M. P. NAOJIE
Forester I/NGP - Coordinator

Reviewed by: 
CYNTHIA U. LOZANO
Chief, Technical Services Division

Noted by: 
IMELDA M. DIAZ
OIC - PENRO CENRO


Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP
for the month of: November, 2022

TEMPLATE 03. Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP.

NO.	REGION	PERSONAL INFORMATION			WORK ASSIGNMENT										
		FAMILY NAME	GIVEN NAME	M.I.	PLACE OF ASSIGNMENT (REGIONAL OFFICE/PENRO/CENRO)		DESIGNATION	COUNT OF ASSIGNED NGP SITES (NO.)		AREA OF ASSIGNED NGP SITE IN HECTARE		ACTUAL ACCOMPLISHMENTS BY CATEGORY (P/s. Include all other tasks assigned to FEOs and Technical Staff whether related to A/NGP or not)			
					REC'L OFFICE /PENRO	CENRO		CY 2022	CY 2021 or older	CY 2022	CY 2021 or older				
1	MMAROPA	BEATRIZ	JOE VERT	N	Mairandque	-	Forestry Extension Officer (FEO)	3	12	115	91	1. Provided technical assistance to CO and RO Planning and Management Personnel in validating/evaluating the established 25 hectares Agroforestry Project in Brgy. Masatitake Sta. Cruz, Mairandque. 2. Provided technical assistance in the conduct of plantation establishment within the 20 hectares Agroforestry Project in Brgy. Devilla, Sta. Cruz Mairandque. 3. Determined the NGP sites damaged by typhoon "Pang" last October 29, 2022. 4. Monitored the Year 2 M&P activities in the 70 hectares Agroforestry Plantation in Brgy. Makulaprit, Sta. Cruz		1. Provided technical assistance to DOLE Tupud in the conduct of Circumferential Roadside Tree Planting Activity.	
1	MMAROPA	BEATRIZ	JOE VERT	N	Mairandque	-	Forestry Extension Officer (FEO)	3	12	115	91				
1	MMAROPA	BEATRIZ	JOE VERT	N	Mairandque	-	Forestry Extension Officer (FEO)	3	12	115	91				
1	MMAROPA	BEATRIZ	JOE VERT	N	Mairandque	-	Forestry Extension Officer (FEO)	3	12	115	91				
2	MMAROPA	CORDOVA	JOMAR		Mairandque	-	Forestry Extension Officer (FEO)	5	8	77	52	1. Provided technical assistance to CO and RO Planning and Management Personnel in validating/evaluating the established 25 hectares Agroforestry Project in Brgy. Masatitake Sta. Cruz, Mairandque. 2. Provided technical assistance in the conduct of plantation establishment within the 20 hectares Agroforestry Project in Brgy. Devilla, Sta. Cruz Mairandque. 3. Provided technical assistance to LGU planners regarding site preparation and plantation establishment within the Agroforestry plantation located in Brgy. Talawan, Sibuyao and Malibago, Tomtogs		1. Provided technical assistance to DOLE Tupud in the conduct of Circumferential Roadside Tree Planting Activity.	
2	MMAROPA	CORDOVA	JOMAR		Mairandque	-	Forestry Extension Officer (FEO)	5	8	77	52				
2	MMAROPA	CORDOVA	JOMAR		Mairandque	-	Forestry Extension Officer (FEO)	5	8	77	52				
3	MMAROPA	MACALINTAL	KALZA MAY	M.	Mairandque	-	Forestry Extension Officer (FEO)	12	-	60	-	1. Provided technical assistance to CO and RO Planning and Management Personnel in validating/evaluating the established 25 hectares Agroforestry Project in Brgy. Masatitake Sta. Cruz, Mairandque. 2. Provided technical assistance in the conduct of plantation establishment within the 20 hectares Agroforestry Project in Brgy. Devilla, Sta. Cruz Mairandque. 3. Provided technical assistance in the 20 hectares Agroforestry Project in Brgy. Devilla, Sta. Cruz		1. Provided technical assistance to DOLE Tupud in the conduct of Circumferential Roadside Tree Planting Activity.	
3	MMAROPA	MACALINTAL	KALZA MAY	M.	Mairandque	-	Forestry Extension Officer (FEO)	12	-	60	-				
4	MMAROPA	NATIVDAO	RA DEN	M.	Mairandque	-	Accounting Clerk	-	-	-	-	1. Maintained and updated Registry of Reforestation Project per site.			1. Processed and followed-up of financial documents.
4	MMAROPA	NATIVDAO	RA DEN	M.	Mairandque	-	Accounting Clerk	-	-	-	-	2. Maintained and updated the Subsidiary Ledgers.			2. Followed-up the submission of liquidation report and supporting documents to Mairandque State College (MSC) re AOM No. 2022-02 dated March 30, 2022.
4	MMAROPA	NATIVDAO	RA DEN	M.	Mairandque	-	Accounting Clerk	-	-	-	-	3. Scanned and filed 2022 Contracts for Plantation Establishment.			3. Performed functions assigned/instructed by supervisors
4	MMAROPA	NATIVDAO	RA DEN	M.	Mairandque	-	Accounting Clerk	-	-	-	-	4. Updated, Scanned and filed attachments MOVs for AAPSI as of October 28, 2022.			
4	MMAROPA	NATIVDAO	RA DEN	M.	Mairandque	-	Accounting Clerk	-	-	-	-	5. Working paper on monitoring of B/NGP 2022 Contracts.			
4	MMAROPA	NATIVDAO	RA DEN	M.	Mairandque	-	Accounting Clerk	-	-	-	-	6. Verified records of overpayment of two contractors amounting to 73,500.00 net of tax re AOM No. 2021-CA-06 (NGP) dated Dec 9, 2021.			


4	MMAROPA	NATIVIDAD	RALDEN	M.	Mamduque	-	Accounting Clerk	-	-	-	-	-	-	7. Prepared Financial Accomplishment of NGP Activities as of November 22, 2022.		
5	MMAROPA	MEDELA	JOLINA	M.	Mamduque	-	Accounting Clerk	-	-	-	-	-	-	1. Analyzed advances to Contractors account, verify records and recommended necessary adjustment and appropriate actions. 2. Scanned and filed advance to Contractors account.		1. Processed and followed-up of financial documents. 2. Performed functions assigned/instructed by supervisors.
5	MMAROPA	MEDELA	JOLINA	M.	Mamduque	-	Accounting Clerk	-	-	-	-	-	-			

Prepared by:




MARIA ELENA M. PAGANIQUE
For /INSP Coordinator

Reviewed by:



CYNTHIA U. LOZANO
Chief, Technical Services Division

Noted by:



MELIDA M. DIAZ
OIC, PENE Officer