

# Republic of the Philippines Department of Environment and Natural Resources PENRO MARINDUQUE

## **MEMORANDUM**

FOR

The Regional Executive Director

**DENR- MIMAROPA Region** 

THRU

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The Regional NGP Coordinator

**FROM** 

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The OIC-PENR Officer

**SUBJECT** 

SUBMISSION OF THE NATIONAL GREENING

PROGRAM MONTHLY ACCOMPLISHMENT REPORT FOR THE MONTH OF NOVEMBER, 2022 IN PENRO

**MARINDUQUE** 

DATE

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Respectfully submitted is the Enhanced National Greening Program Monthly Accomplishment within the jurisdiction of PENRO Marinduque as of November 22, 2022 using the prescribed template.

For information and record.

IMELDA M. DIAZ



## Republic of the Philippines Department of Environment and Natural Resources PENRO MARINDUQUE

November 25, 2022

**MEMORANDUM** 

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FOR

The PENR Officer

THRU

The Chief, Technical Services Division

FROM

Forester I/NGP Coordinator

SUBJECT:

SUBMISSION OF THE NGP

COMPLICITATINE DEPORT

NGP MONTHLY

ACCOMPLISHMENT REPORT FOR THE MONTH OF

**NOVEMBER, 2022 IN PENRO MARINDUQUE** 

Respectfully, submitting the monthly accomplishment report for the implementation of NGP CY 2022 within the jurisdiction of PENRO Marinduque as of November 22, 2022 using the prescribed template.

For information, records and ready reference.

MARIA ELENA M. KARAÑAQUE

/cds:engp

NATIONAL GREENING PROGRAM

Monthly Financial Monitoring of Current and Continuing Allotment as of November 22, 2022

CUMPRONT ALLOTMENT   ARTICULAIS   Annual A								-	- CONTRACTOR OF THE PERSON OF			THE REAL PROPERTY.		SALSH SAL	CONTRACTOR IN					DE INCIDEN	NOW THE REAL PROPERTY.	-			The same of	CONTRACTOR OF THE PERSON NAMED IN	-	NAME AND DESCRIPTION OF		1
Description	- 7	Pre				-		A.	. CONT																	A.	CURR			
Description	<b>RALDE</b> NGP A	pared		Conti	ы	Capit	ы	Charg	IIUNI.									NGP /								NGP/	ENT A			
Annual An	N. NATIVIDAD	by:	1.SAA 2021-06-054	nuing SAA	Procurement of geotagging equipment	al Outlay	PMS	ged to MOOE	NG ALLOTMENT	3rd Year Maintenance and Protection C	2nd Year Maintenance and Protection C	2.4 Maintenance & Protection(Ha)	2.3 Plantation Establishment	2.2 Seedling Production	2.1 Contracting	1st Year Comprehensive Contract	Procurement of Laptop Computers for c	Activity Charged to CO	Project Management & Supervision	Hiring of Accounting Clerk	Hiring of Forestry Extension Officers	Enhancement of Graduated NGP Sites	Maintenance of Seed Sources	Establishment of Forest Nursery	Surveying Mapping & Planning	Activity Charged to MOOE	LLOTMENT	PARTICULA	7,7410	
Amount Disbursed as of November 22, 2022  821,421.19 65.39% 49,920.00 95.76% 162,015.58 76.46% 162,015.58 76.46% 359,036.06 98.92% 80,449.55 56.39% 1,70,000.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 0,200%	MARIA ELENA M. PARWNAQUE For. I/NGP Coordinator	Reviewed by:								Ontract	Contract						drone images processing											7	,	Monthly Financial Monitoring of Current and Continuing Allotment as of November 22, 2022
Amount Disbursed as of November 22, 2022  821,421.19 65.39% 49,920.00 95.76% 162,015.58 76.46% 162,015.58 76.46% 359,036.06 98.92% 80,449.55 56.39% 1,70,000.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 1,252,500.00 100.00% 0,200%		Apı	208.00	208.00		12,000.00	3,592.29	3,592.29		360,000.00	400,000.00	200,000.00	650,000.00	1,250,000.00	2,100,000.00	2,100,000.00	200,000.00	3,060,000.00	170,000.00	200,000.00	490,000.00	107,000.00	400,000.00	300,000.00	55,000.00	1,722,000.00		Allotment	Annual	nt and Continuing Allotment as
0/A  19 65.39% 00 95.76% 0.00% 58 76.46% 0.00% 698.92% 55 56.39% 00 100.00% 89 99.99% 00 100.00% 00 100.00% 100.00% 00 100.00% 00 100.00% 00 100.00% 00 100.00% 00 100.00% 00 100.00% 00 100.00% 00 100.00% 00 100.00% 00 100.00% 00 100.00%	IMELDA MADIAZ OIC- PENR Officer	proved by:	THE PROPERTY CONTRACTOR OF THE PROPERTY OF T				1,376.29	1,376.29		360,000.00	400,000.00	200,000.00	650,000.00	1,250,000.00	2,100,000.00	2,100,000.00	199,988.89	3,059,988.89	170,000.00	112,779.71	484,710.00	1	305,849.68	1	52,670.00	1,126,009.39	arkoocoopategoti eesta maaanaanaa araa araa taa ahaa ahaa ahaa ahaa aha	November 22, 2022	Amount	of November 22, 2022
0/A  65.39% 95.76% 0.00% 76.46% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%				A CONTRACTOR OF THE PROPERTY O	PETFORMISSION SAME AUTOMORPHISM STREET STATES AND AUTOMORPHISM AUTOM		1,376.29	1,376.29	des virsus (passivirsus des seus grants posiciones de sector depositiones des propositiones de sector de s	AN EXPLANATION OF A SECURITY CONTINUES ON THE SECURITY OF A SECURITY OF		30,000.00	97,500.00	1,125,000.00	1,252,500.00	1,252,500.00	199,988.89	1,452,488.89	170,000.00	80,449.55	359,036.06		162,015.58		49,920.00	821,421.19		November 22, 2022	Amount	
% BUR D/O 72.95% 94.78% #DIV/0! 52.97% #DIV/0! 74.07% 71.33% 100.00% 47.47% 59.64% 59.64% 59.64% 59.60% 15.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00%			0.00%	0.00%	0.00%	0.00%	38.31%			100.00%	100.00%	100.00%	100.00%	100.00%	$\vdash$	<del>                                     </del>	1	1			98.92%	0.00%	76.46%	0.00%				O/A		
			0.00%	0.00%	0.00%	0.00%	100.00%	100.00%		0.00%	0.00%	15.00%	15.00%	90.00%	59.64%	59.64%	100.00%	47.47%	100.00%	71.33%	74.07%	#DIV/0!	52.97%	#DIV/0!	94.78%	72.95%		D/0	% BUR	
D/A  47.70% 90.76% 0.00% 40.50% 40.00% 73.27% 40.02% 100.00% 59.64% 59.64% 59.64% 59.64% 15.00% 15.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%			0.00%	0.00%	0.00%	0.00%	38.31%	38.31%		0.00%	0.00%	15.00%	15.00%	90.00%	59.64%	59.64%	99.99%	47.47%	100.00%	40.22%	73.27%	0.00%	40.50%	0.00%	90.76%	47.70%		D/A		

Status of NGP Activities Physical and Financial Accomplishments as of November 22, 2022

				The same of the sa	The state of the s				-					-	and the Chairman St. 1- Ot.	
													3 7,737	11,813	- Replanting (No.)	
												33,469		+	- Net Surviving Seedlings (No.)	
										9 85%	33,469	33,469	33,469	34,870	- Seedling Opening Stock (end of 2021)	
														H	Brgy. Mahulapnit (70 hectares Agroforestry)	
										0 100%	80	80	80	80	Area effectively maintained & protected with at least 85% survival rate (Ha)	
											80	80	80	+	Area Contracted (Ha)	
0%	0%	100%	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00							2nd Year Maintenance and Protection Contract
													00	50	- Other fruit trees	
													00		- Indigenous forest trees	
15%	15%	100%	30,000.00	0.00	30,000.00	200,000.00	0.00	200,000.00	200,000.00				Ø	val 100	Area effectively maintained & protected with at least 85% survival rate (Ha)	2.4 Maintenance & Protection (Ha)
										0 44.74%	3 45.90	23.53	50 22.37	5	- Other fruit trees	
														50	- Indigenous forest trees	
											87,90	37.33		100	Area Planted (Ha)	
										4 91.82%	72,954	11,757	00 11,197	25,000	- Other fruit trees	
														31,250	- Indigenous forest trees	
														56,25	Seedlings Planted (No.)	
15%	15%	100%	97,500.00	0.00	97,500.00	650,000.00	0.00	650,000.00	650,000.00	0 87%				100	Area effectiveky rehabilitated (Ha)	2.3 Plantations Establishment
										6	196		196	-	Star Apple	
										, 1	491		491		Santo	
										14	324		324		Rambutan	
											- 241		241	a	Mangga	
										4	174		174	a	Makopa	
										7	307		307	н	Lucban	
										7	4,367		4,367	a	Langka	
										1	923		923	2 0	Kamans	
										- 10	33		32.4	4	Datanghita	
										0	200		200	n	Dalandar	
										7	- 117		117	tí	Calamansi	
										0	- 14,250		14,250	e	Coffee	
										**	4.014		4,014	0 0	Cacao	
+										4 5	4,257		4,237	N N	Average Average	
										. 6	20,163		20,163		Narra	
										13	803		803	n	Lanar	
										T.	271		271	00	Guyong-guyomg	
										2	1,342		1,342	0	Batino	
										56	8,676		8,676	a.	Acacia	
											26,100		26,100	25,000	- Other fruit trees (seedlings)	
											35,512			31,250	- Indigenous forest trees (seedlings)	
90.00%	90.00%	100%	1,125,000.00	30,000.00	1,095,000.00	1,250,000.00	0.00		1,250,000.00		- 61,612		50 61,612	56,250	Planting materialss produced (No.)	2.2 Seedling Production
59.64%	59.64%	100%	1,252,500.00	30,000.00	1,222,500.00	2,100,000.00			2,100,000.00	00 100%	100			100	Area Contracted (Ha)	2.1 Contracting
\$9 64%	36 79%	100%	1.252.500.00	30,000,00	1 222 500.00	2 100 000 00	0.00	2 100 000 00	2 100 000 00							1st View Comprehensive Contract
																nages processing
99.99%	100%	99.99%	199,988.89	0.00	199,988.89	199,988.89	0.00	199,988.89	200,000.00	2 100%			2 2		Procured laptops delivered, inspected, accepted & paid	. Procurement of Laptop Computers for drone
47,47%	47.47%	100.00%	1,452,488.89	30,000.00	1,422,488.89	3,059,988.89	0.00	3,059,988.89	3,060,000.00							CAPITAL OUTLAY (CO)
47.55%	54.32%	87.54%	2,273,910.08	Sp.7TC'011	2,163,398.00	4,183,998,28	106,969.68	4,079,028.60	4,782,000.00					-		URRENI ALLOIMENI (FY 2022)
		The second secon		oritin mention retreated the continue trans		the special continues in the second of the s				-		Table April 2000 September 1000 Sept		-		
47.42%	54.34%	87.28%	2,275,286,37	110,512.08	2,164,774.29	4,187,374.57	106,969.68	4,080,404.89	4,797,800.29							FOTAL FUND (101)
					Щ											
D/A	D/O	O/A	To Date	This (November)	As of October	To Date	This (November)	As of October	of November	Accom (%)	To Date	This (November)	y As of October	Quantity	Performance Indicators	
Hindering Factors/Issues per	% BUR			Amount Disbursed**	Amount D	, and the same	Amount Obligated		A division of Allicanous are		Actual Accomplishments		THE STORY OF CASE AND ADDRESS OF THE STORY O		Target Accomplishments	Activities
				Children wa	WINDLY AND AND THE									THE PART OF THE PARTY OF THE PA		

Status of NGP Activities Physical and Financial Accomplishments as of November 22, 2022

Colora   Physical Physics	0.00	0.00			300,000,00			ing 1	Nursery operationalized with basic facilities for seedli	ablishment of Forest Nursery
Preprimetation   Pre										
Part								ays	Map Showing the Block Pian of NGP 2022 in the identified barange	
Part								ied ays	Commodity Location Map of NGP 2022 in the 5 identifi barange	
Participation   Control   Participation   Control   Participation   Particip								ays	Map Showing the Slope Categories of NGP 2022 in the identified barange	
Particunsylations   Particular   Particula								the	Map Showing the Elevation Categories of NGP 2022 in t 5 identified barange	
Participation   Participatio								ie S ays	NGP Site Map and Information of the 100 hectares in the identified barange	
Patricina   Patr								ays	Location Map of the NGP 2022 in the 5 identified barange	
Titig Assemblations         Long A								ays	Map Showing the Detailed Information of the 100 hectar in the 5 identified barange	
Particularies   Particularie								022	GIS-maps generated (No.)  Map of the Target Area CY 20	
Eggle Abstractionate Marketiness         Auto Colonial of Table Marketiness         <									NGP sites validated/assessed (Ha)	
Eggi-consiphications         Manual Colongial Distance         Manual	151% 55,000.00 \$2,670.00	0.00				151	151	100		veying. Mapping & Planning
Page Accomplehement   Page Accomplehement	1,019,039.71	106,969.68	106,969.68	1,019,039.71	1,722,000.00				S (MOOE)	TENANCE AND OTHER OPERATING EXPENS
Property Accompishations   Color   C					89%	3,338	,613	3,750	Maligaya (7 hectare  Janasedone (3 hectare	
Traps Accompliabations					87%	7,613	7,613	8,750	Buliasnin (7 hectars	
Tright Accomplaintenins					90%	2,250	250	2,500	Tassiran (2 hectare	
Traget Accomplehenism   Control   Traget Accomplehenism   Amont Obligated   Amont					90%	- 3,362	362	3,750	Morales (3 hectary	
Part					87%	8,700	780	3,000	Inil /8 hectar	
Trage A cooregiolimaterial   Control   Contr					88%	2,200	200	2,500	Laylay (2 hectary	
Performance Indicators   Quantily Novel-Order   Think (November)   To Date   November   November					87%	7,612	,612	8,750	Lupac-2 (7 hectare	
Particularies   Particularie					85%	10,625	,625	12,500	Lupac-1 (10 hectare	
Performance Indicators   Country   Account					86%	6,450	450	7,500	Bultasnin ( I hectar Pili (6 hectar	
Performance Indications   Causely Accoragionations   Accoragionation										
Particularies   Cameric   Cameric	65,313				87%				- Seedling Closing Stock (No.)	
Account   Acco	20,500				93%				- Net Surviving Seedings (No.) - Replanting (No.)	
Performance Indicators   Actual Accompletaments   Actual Alconater at Actual Alconat	9,687				13%				- Mortality (No.)	
Performance Indicators   Quantity   Accompletiments   Accompleti	65,313				87%				- Seedling Opening Stock (end of 2021)	
Parformance Indicators   Quantity   Accompletiments   Accompleti					87%	0 65,313	5,313		Boac/Mogpog/Sta. Cruz (60 hectares Nipa)	
Purformance Indicators   Quantity   Accompletiments   Accompleti	2,080				85%				- Seedling Closing Stock (No.)	
Target Accomplethments   Acrimal Accomplethments   Admisial Accomplethments   Admisial Accomplethments   Admisial Allorinents   Adjusted Allorinents   Adjuste	270				37%				- Replanting (No.)	
Performance Indicators   Actual Accomplishments   Actual Accomplishments   Actual Accomplishments   Actual Accomplishments   Advanta Accomplishmen	2,080				86%				- Net Surviving Seedlings (No.)	THE PRINT PROPERTY AND REPORT OF A STATE AND A STATE A
Taget Accomplishments   Actual Accomplishments   Adjuated Allocament as   Adjuated Allocament	368				15%				- Seeding Opening Stock (end of 2021)  - Morfality (No.)	
Accomplishments   Accomplishments   Accomplishments   Accomplishments   Adjusted Allotment as   Adju	2,080				85%				Brgy. Sibuyao (12 hectares Bamboo- CO Based)	
Performance Indicators   Quantity   As of October   This (November)   To Date   Accomplishment   Accomplishment   Accomplishment   Accomplishment   Accomplishment   Accomplishment   Accomplishment   Accomplishment   Adjusted Albotment   Adjusted Albotment   Adjusted Albotment   Amount Obligated   Amount Obligated   Amount Obligated   Amount Obligated   Amount Obligated   Amount Obligated   Amount Dishumest**    Applications   Accomplishment   Adjusted Albotment   Adjusted Albotment   Accomplex   As of October   This (November)   This (November)   As of October   This (November)   This (November)   As of October   This (November)   This (November)   As of October   This (November)   This (N										
Performance Indicators   Quantity   As of October   This (November)   To Date   Accom(%)   Accom(%)   Accom(%)   Accom(%)   As of October   This (November)   Accom(%)   Accom(%)   As of October   This (November)   As of October   This (November)   As of October   This (November)   This (November)   This (November)   As of October   This (November)	72				100%			1	Area effectively maintained & protected with at least 85% survival rate (Ha)	
Target Accomplishments	72 100%	6166						1	Area Contracted (Ha)	TAM THE PROPERTY OF THE PARTY O
Tagat Accomplishments   Actual Accomplishments   Actual Accomplishments   Actual Accomplishments   Adjusted Alloement as Adjusted	360,000,00	0.00			360,000,00			+		Year Maintenance and Protection Contract
Tagat Accomplishments   Actual Accomplishments   Adjusted Alloement as   Annount Obligated   Annount Obl	1,734				85%				- Seedling Closing Stock (No.)	
Tagat Accomplishments	612				100%				- Replanting (No.)	
Tagat Accomplishments	306				15%				- Mortality (No.)	
Tagad Accomplishments  Actual Accomplishments  Performance Indicators  Quantity  Actual Accomplishments  Actual Accomplishments  Adjusted Alloument as  of November  Adjusted Alloument as  of November  As of October  This (November)  This (November)  This (November)  This (November)	1,734				85%				- Seedling Opening Stock (end of 2021)	
Target Accomplishments  Actual Accomplishments  Actual Accomplishments  Adjusted Allotment as  Performance Indicators  Quantity  As of October  This (November)  To Date  Accom (%)  Accom (%)  Accom (%)  Aljusted Allotment as  Of November  As of October  This (November)  To Date  As of October  This (November)	1,734				85%			2,040	Brgy: Bayakbakin (10 hectares Bamboo- CO Base	
Target Accomplishments  Actual Accomplishments  Adjusted Allotment as  Performance Indicators  Quantity  As of October  This (November)  To Date  Accom (%)  Adjusted Allotment as  Of November  As of October  This (November)  This (November)  This (November)										
Target Accomplishments Actual Accomplishments Adiusted Allottiert as Amount Obligated	To Date Accom (%) of November As of October	This (November)		As of October		To Date			Performance Indicators	
	Actual Accomplishments Actual Accomplishments Actual Accomplishments	Amount Obligated	Amount Obligated		Adjusted Allotment as	omplishments				Activities

# Status of NGP Activities Physical and Financial Accomplishments as of November 22, 2022

	PHY	SICAL ACC	PHYSICAL ACCOMPLISHMENTS	MENTS		-				FINA	FINANCIAL ACCOMPLISHMENTS	MENTS					
	Target Accomplishments			Actual Accomplishments	plishments				Amount Obligated			Amount Disbursed**			% BUR		Hindering Factors/Issues per
Activities	Performance Indicators	Quantity	Quantity As of October	This (1	To Date	Accom (%)	Adjusted Allotment as of November	As of October	This (November)	To Date	As of October	This (November)	To Date	O/A	D/0	D/A	Activity
3. Maintenance of Seed Sources							400,000.00	198,880.00	106,969.68	305,849.68	148,742.89	13,272.69	162,015.58	76%	53%	40.50%	
	IPTs Maintained (No.)	800	800	0	800	100%	8										
	Seeds Collected (No./kg)																
4. Enhancement of Graduated NGP Sites	Area enhanced/planted (ha)	10		0	0	0%	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
5. Hiring of NGP Contract of Service Personnel							690,000.00	597,489.71	0.00	597,489.71	375,446.22	64,039.39	439,485.61	86.59%	73.56%	63.69%	
	Forestry Extension Officers Hired (No.)	2		3	بين	150%	6 490,000.00	484,710.00	0.00	484,710.00	308,489.69	50,546.37	359,036.06	999%	74.07%	73.27%	
	Accounting Clerk hired (No.)	1		1	1	100%	200,000.00	112,779.71	0.00	112,779.71	66,956.53	13,493.02	80,449.55	56.39%	71.33%	40.22%	
6. Project Management & Supervision	Area managed, supervised & monitored (Ha)	252	152	2	152	60%	6 170,000.00	170,000.00	0.00	170,000.00	170,000.00	0.00	170,000.00	100%	100%	100%	
CONTINUING ALLOTMENT (FY 2021)			Towns Committee of the Party of			-	15.800.29	1.376.29	0.00	1.376.29	1.376.29	0.00	1.376.29	8.71%	100,000%	8.71%	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	ES (MOOE)						3,592.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	38.31%	100.00%	38.31%	
1. PMS							3,592.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	38.31%	100.00%	38.31%	
Office Supplies	Office Supplies   Office supplies procured						2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
Other Professional Services							1,376.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	100.00%	100.00%	100.00%	Services or statement of the second s
CAPITAL OUTLAY (CO)							12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
1. Procurement of geotagging equipment	Geotagging accessories procured				,	,	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
			-	1								-	-				
2021 Continuing SAA						Augusta personal de la company	208.00		0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0,000%	
1.SAA 2021-06-054					_		208.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	

P. D. R. P. BEANAOUE

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													MIMAROPA		MIMAROPA	MIMAROPA		MIMAROPA	MIMAROPA	MIMAROPA	MIMAROPA	MIMAROPA			Region
													MARINDUQUE		MARINDUQUE	MARINDUQUE		MARINDUQUE	MARINDUQUE	MARINDUQUE	MARINDUQUE	MARINDUQUE			PENRO
																		попе	поле	none	none	none			CENRO
RodBow	Magnag	Boac	Boac	Sta. Cruz	Sta. Cruz	Sta. Cruz	Mogpog	Boac	Boac	Boac	Boac	Boac	Tomjos		Tornijos	Sta. Cruz		Tonijos	Tonijos	Tonijos	Sta. Cruz	Sta. Cruz			Municipality
Suconganar	Ianaadana	Maligaya	Buliasnin	Tawiran	Morales	lpil	Laon	Laylay	Lupac-2	Lupac-1	Pili	Buliasnin	Sibuyao		Bayakbakin	Makulapnit		Talawan	Sibuyao	Malibago	Masalukot	Devilla			Barangay
						Protection	Maintenance &			L	l		Maintenance & Protection		Maintenance & Protection	Maintenance & Protection		Comprehensive Site Development	Comprehensive Site Development	Comprehensive Site Development	Comprehensive Site Development	Comprehensive Site Development			Activity
C IPO I	Vegr 3	Year 3	Year 3	Year 3	Year 3	Year 3	Year 3	Year 3		Year 2	Year 2	-	nt Year l	Year l	rt Year l	e Year I	Year l			N <sub>0</sub> .					
				lamona.			Marinduque State College		J	1			LGU Sibuyao		LGU Buagan	LGU Makulapnit		LGU Talawan	LGU Sibuyao	LGU Malibago	LGU Masalukot	LGU Devilla			Name of MOA Holder (Organization/Partner/C ontractor)
							e Diosdado P. Zulueta, FFP, DPA						PB Reden G. Fidelino		PB Tomas C. Palma	PB Aristeo R. Rodil		PB Ruel Macdon	PB Reden G. Fidelino	PB Sabino P. Rojo	PB Teodoro R. Ramos	PB Delfin R. Fellizar			Representative of MOA  Holder/Partner  Organization/Contractor
						June 15, 2022							Feb. 10, 2022		Feb. 10, 2022	Feb. 10, 2022		Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantedon Establishment & Yrl Maintenance & Protection - July 15, 2022	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yrl Maintenance & Protection - July 15, 2022	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - 15, 2022 July	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yrl Maintenance & Protection - July 15, 2022	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yri Maintenance & Protection - July 15, 2022			Date MOA/LOA signed
00.000,01	00 000 21	35,000.00	35,000.00	10,000.00	15,000.00	40,000.00	20,000.00	10,000.00	35,000.00	50,000.00	30,000.00	5,000.00	60,000.00	360,000.00	50,000.00	350,000.00	400,000.00	312,000.00	286,000.00	592,000.00	520,000.0	390,000.00	2,100,000,00	2,860,000.00	Total Amount of Contract (In Pesos)
C000-C000-000H/ 1-07	20-17/000-0003-0003	20-174000-0002-0007	20-174000-0001-0007	20-174000-0016-0002	20-174000-0015-0003	20-174000-0014-0008	20-174000-0013-0004	20-174000-0012-0002	20-174000-0011-0007	20-174000-0010-0010	20-174000-0009-0006	20-174000-0008-0001	20-174000-0004-0012		21-174000-0003-0010	21-174000-0001-0020/ 21-174000-0002-0050		waiting for the assigned site code	waiting for the assigned site code	waiting for the assigned site code	520,000.00 waiting for the assigned site code	waiting for the assigned site code			Site Code
	2	7	7	2	در	00	4	2	7	10	6	-	12	72	10	70	80	12	=	32	25	20	100	252	Area in Hectare
ndin	Nina	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Bamboo		Bamboo	Indigenous forest trees & Other fruit trees		Other fruit trees	Other fruit trees	Indigenous forest trees & Other fruit trees	Indigenous forest trees & Other fruit trees	Indigenous forest trees & Other fruit trees			Commodity
pďart	Nima	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Nipa	Kawayan Tinik		Kawayan Tinik	Batino Makaasim/ Molave/Narra/Wisak/ Avocado/Cacao/Caimito/Coffee/ Guyabano Langka/Lanzones/Mango/ Rambutan/Santol		Avocado/Calamansi/Coffee/ Guyabano/Kamansi/Langka/Laucban/M akopa/Mangga/Santol/Star Apple	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol	Acacia/Narra/Wisak Cacao/Coffee	Acacia/Batino/Goyung-goyung/ Lauan/Narra/Wisak Cacao/Calamansi/Coffee/Langka/ Rambutan	Batino/Narra/Wisak  Batino/Narra/Wisak  Avocado/Cacao/Coffeo/Dalanghita/  Guyabano/Kamansi/Langka/Lucban/  Makopa/Mangga/Kambutan/Santol			Species
3,/30	3 750	8,750	8,750	2,500	3,750	10,000	5,000	2,500	8,750	12,500	7,500	1,250	2,448	77,448	2,040		41,415	6,000	5,500	18,200	14,125	5,412	49,237	168,100	No. of Seedlings Planted
3,550	8tt t	7,613	7,613	2,250	3,362	8,700	4,450	2,200	7,612	10,625	6,450	1,100	2,080	67,393	1,734		35,203				on-going			102,596	No. of Seedlings Surviving/Maintained
	200%	87%	87%	90%	90%	87%	89%	88%	87%	85%	86%	88%	85%	86%	85%	85%	85%	none yet	none yet	none yet	none yet	none yet		86%	% Survival Rate







												>							
			30,000.00	15,000.00	names not yet submitted	w	7,500	7,500	Nipa	3,750	u u	Nipa			Mogpog	Janagdong	20-174000-0003-0003		
00	- 00	10	35,000.00	35,000.00	names not yet submitted	7	8,750	8,750	Nipa	8,750	-	Nipa			Boac	Maligaya	20-174000-0002-0007		
-	T		35,000.00	35,000.00	names not yet submitted	7	8,750	8,750	Nipa	8,750	a 7	Nipa			Boac	Buliasnin	20-174000-0001-0007		
.00		0	10,000.00	10,000.00	names not yet submitted	2	2,500	2,500	Nipa	2,500	a 2	Nipa			Sta. Cruz	Tawiran	20-174000-0016-0002		
.000		0	15,000.00	15,000.00	names not yet submitted	رن	3,750	3,750	Nipa	3,750	3	Nipa		1	Sta. Cruz	Morales	20-174000-0015-0003		
.00	0.00 -	0	40,000.00	40,000.00	names not yet submitted	00	10,000	10,000	Nipa	10,000	00	SUC III- President MSC Nipa	SUC III- President MSC	MSC	Sta. Cruz	Ipil	20-174000-0014-0008	June 15, 2022	
	00 -	0	20,000.00	20,000.00	names not yet submitted	4	5,000	5,000	Nipa	5,000	a 4	Nipa	;	1	Mogpog	Laon	20-174000-0013-0004		
	-		10,000.00	10,000.00	names not yet submitted	2	2,500	2,500	Nipa	2,500	a 2	Nipa			Boac	Laylay	20-174000-0012-0002		
0	0		35,000.00	35,000.00	(names not yet submitted)	7	8,750	8,750	Nipa	8,750	a 7	Nipa		J	Boac	Lupac-2	20-174000-0011-0007		
1	,			50,000.00	(names not yet submitted)	10	8,750	8,750		12,500		Nipa		11	Boac	Lupac-1	20-174000-0010-0010		
		00	30,000.00	30,000.00	(names not yet submitted) (names not yet submitted)	6 1	7,500	1,250 7,500	Nipa Nipa	7,500	a 1	Nipa Nipa			Boac	Buliasnin Pili	20-174000-0008-0001 20-174000-0009-0006		
60,000.00	60,000.00		60,000.00	60,000.00	(names not yet submitted)	12	2,448	2,800	Kawayan Tinik	2,800	00 12	G. Fidelino Bamboo	o PB Reden G. Fidelino	LGU Sibuyao	Tornijos	Sibuyao	20-174000-0004-0012	Feb. 10, 2022	
175,000.00	175,000.0	8	175,000.00	175,000.00	(names not yet submitted)	35	17,500	17,634	Avocado/Cacao/ Caimito/Coffee/ Guyabano/Langka/ Lanzones/Mango/ Rambutan/Santol	17,500	it trees 35	o R. Rodil Other fruit trees	nit PB Aristeo R. Rodil	LGU Makulapnit	Sta. Cruz	Makulapnit	21-174000-0001-0020/ 21-174000-0002-0050	Feb. 10, 2022	
175,000.00	175,000.0	0	175,000.00	175,000.00		35	21,875	23,022	Batino/Makaasim/ Maulawin/Narra/Wisak	22,125	us tree 35	Indigenous tree species							
50,000.00	50,000.0	8	50,000.00	50,000.00		10	2,040	2,200	Kawayan Tinik	2,040	00 10	C. Colopano Bamboo	in PB Michael C. Colopano	LGU Baykbakin	Tornijos	Bayakbakin	21-174000-0003-0010	Feb. 10, 2022	
312,000.00 204,300.00 Oct. 07, 2022/ Nov. 11, 2022	312,000.00		312,000.00	312,000.00	(names not yet submitted)	12	6,000	6,000	Calamansi/Cofftee/Langka/L ucban/Makopa/Mangga	6,000	Forest 12	PB Ruel Macdon Trees/Other Fruit Trees		LGU Talawan	Tornijos	Talawan	waiting for the assigned site code	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	MARINDUQUE
286,000.00 157,275.00 Aug. 19, 2022 Oct.18, 2022	286,000.00		286,000.00	286,000.00	(names not yet submitted)	=	5,500	5,700	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol	5,500	s Forest er Fruit 11	PB Reden G. Fidelino Trees/Other Fruit Trees		LGU Sibuyao	Топіјоз	Sibnyao	waiting for the assigned site code	Seedling Production Contract March 24, 2022 Amended on June 15, 2022 Plantation Beablishment and Yr1 Maintenance & Protection - July 15, 2022	
						7.2	3,600	4,300	Cacao/Coffee	4,000		Other fruit trees					site code	Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	
592,000.00 328,800.00	592,000.00		592,000,00	592,000.00	(names not yet submitted)	23.36	14,600	18,450	Acacia/Narra/Wisak	15,000	s Forest	PB. Sabino P. Rojo Trees		LGU Malibago	Tomios	Malibago	waiting for the assigned	Seedling Production Contract March 24, 2022 Amended on June 15, 2022	
ON CHARGE DATABASES	0.0000		220,000,00	220,000,000	(names Ive Set submined)	12	6,000	6,600	Cacao/Calamansi/Coffee/ Langka/Rambutan	6,000	it trees	Other fruit trees		POC Magnitive	ou. CIM	Maganaco	site code	Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	
	500 000		50000	500000	formes not not submitted)	13	8,125	8,937	Acacia/Batino/Goyung- goyung/Lanan/Narra/ Wisak	8,125		Indigenous Forest		GIIMaabk	St. Carr	Mocable	waiting for the assigned	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022	
390,000.00 223,500.00	390,000.0		390,000.00	390,000.00	(names not yet submitted)	3.71	1,854	3,500	Avocado/Cacao/Coffee/ Dalanghita/Guyabano/ Kamansi/Langka/Lucban/ Makopa/Mangga/Rambutan/ Santol	3,500	20 it trees	PB Delfin R. Fellizar Other fruit trees		LGU Devilla	Sta. Cruz	Devilla	wating for the assigned site code	June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July 15, 2022	
						5.69	3,558	8,125	Batino/Narra/Wisak	8,125	Forest	Indigenous Forest Trees						Seedling Production Contract - March 24, 2022 Amended on	
Obligation Disbursement	Obligatio		Allotment	Project Cost	No. of Participating Participating Household Household Enggaged	Area I Planted	Seedlings Planted	Seedlings !	Name of Species	No. of Seedlings Required	Area (Ha)	Representative of MOA Holder/Partner Commodity Organization/Contractor		Name of MOA Holder (Organization/ Partner/Contractor)	Municipality	Barangay	Unique Code	No. of LOAs/MOAs	PENRO/CENRO
	-				No of			Accomplishment	Acc	Target					Location	Lo			







TEMPLATE 03. Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP.

			PER	PERSONAL INFORMATION									WORK ASSIGNMENT			
z	No.	REGION	EAMII Y NAME	CIVEN NAME	E	PLACE OF ASSIGNMENT (REGIONAL OFFICE/PENRO/CENRO)	egional (o)	DESIGNATION	COUNT OF ,	COUNT OF ASSIGNED NGP SITE/S (NO.)	AREA OF A	AREA OF ASSIGNED NGP SITE IN HECTARE	ACTUAL ÁCCOMPLISHM	ENT/S BY CATEGORY (Pls. include all other tasks	ACTUAL ACCOMPLISHMENT/S BY CATEGORY (Pls. include all other tasks assigned to FEOs and Technical Staff whether related to eNGP or not)	ed to eNGP or not)
			Control of the Control	Charle tax rain		REG'L OFFICE / PENRO	CENRO		CY 2022	CY 2021 or older	CY 2022	CY 2021 or older	NGP ACTIVITIES (SMP, Sding, Prodn., Plantn. Estab., M& P Yr1-3)	TRAININGS & WORKSHOPS ATTENDED	TECHNICAL ASSISTANCE ASIDE FROM NGP OPERATINER ORGANIZATION	OTHERS (Officer of the Day, Document follow- up, etc.)
	~	MIMAROPA	BEATRIZ	JOE VERT	z	Marinduque		Forestry Extension Officer (FEO)	ω	12	115	91	Provided technical assistance to CO and RO Planning and Management Personnel in validating evaluating the established 25 heceares Agroforestry Project in Brgy-Masslukot Sta. Cruz, Marinduque.		Provided technical assistance to DOLE Tupad in the conduct of Circumferential Roadside Tree Planting Activity.	
	7	MIMAROPA	BEATRIZ	JOE VERT	z	Marinduque		Forestry Extension Officer (FEO)	ω	12	115	91	Provided technical assistance in the conduct of plantation establishment within the 20 hectares Agroforestry Project in Brgy. Devilla, Sta. Cruz Marinduque.			
	Δ -	MIMAROPA	BEATRIZ	JOE VERT	z	Marinduque	,	Forestry Extension Officer (FEO)	ω	12	115	91	3. Determined the NGP sites damaged by typhoon "Paeng" last October 29, 2022.			
	7	MIMAROPA	BEATRIZ	JOE VERT	z	Marinduque		Forestry Extension Officer (FEO)	ω	12	115	91	4. Monitored the Year 2 M&P activities in the 70 hectares Agroforestry Plantation in Brgy. Makulapnit, Sta. Cruz.			
T	2	MIMAROPA	CORDOVA	JOMAR		Marinduque	,	Forestry Extension Officer (FEO)	S)	00	77	52	Provided technical assistance to CO and RO Planning and Management Personnel in validating/evaluating the established 25 hectares Agroforestry Project in Brgy. Massalukot Sta. Cruz, Marinduque.		Provided technical assistance to DOLE.     Tupad in the conduct of Circumferential     Roadside Tree Planting Activity.	
	2	MIMAROPA	CORDOVA	JOMAR		Marinduque		Forestry Extension Officer (FEO)	On	œ	77	52	Provided technical assistance in the conduct of plantation establishment within the 20 hectares Agroforestry Project in Brgy. Devilla, Sta. Cruz Marinduque.			
	2	MIMAROPA	CORDOVA	JOMAR		Marinduque	,	Forestry Extension Officer (FEO)	υ	Co	77	52	Provided technical assistance to LGU planters regarding site preparation and plantation establishment within the Agroforestry plantation located in Brgy. Talawan, Sibuyaco and Malibago, Terrijos			
	ω ≤	MIMAROPA	MACALINTAL	KAIZA MAY	×	Marinduque	,	Forestry Extension Officer (FEO)	12	,	60		Provided technical assistance to CO and RO Planning and Management Personnel in validating/evaluating the established 25 hecares Agroforestry Project in Brgy Masahikot Sta. Cruz, Marinduque.		Provided technical assistance to DOLE Tupad in the conduct of Circumferential Roadside Tree Planting Activity.	
	ω N	MIMAROPA	MACALINTAL	KAIZA MAY	š	Marinduque	,	Forestry Extension Officer (FEO)	12		60	,	Provided technical assistance in the conduct of plantation establishment within the 20 hectares Agroforestry Project in Brgy. Devilla, Sta. Cruz Marinduque.			
	ω κ	MIMAROPA	MACALINTAL	KAIZAMAY	×	Marinduque		Forestry Extension Officer (FEO)	12		60	,	Provided technical assistance in the 20 hectares Agroforestry Project in Brgy. Devilla,     Sta. Cruz.			
	4	MIMAROPA	NATIVIDAD	RALDEN	×	Marinduque		Accounting Clerk	,			,	Maintained and updated Registry of Reforestation Project per site.		d.	Processed and followed-up of financial documents.
T	4 2	MIMAROPA	NATIVIDAD	RALDEN	×	Marinduque		Accounting Clerk	,	,	,	,	Maintained and updated the Subsidiary Ledgers.		2. 100 100 201	Followed-up the submission of liquidation report and supporting documents to Marindaque State College (MSC) re AOM No. 2022-02 dated March 30, 2022.
	4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	,	Accounting Clerk		,	-1	,	Scanned and filed 2022 Contracts for Plantation Establishment.		33 ხე	Performed functions assigned/instructed by supervisors.
	4 N	MIMAROPA	NATIVIDAD	RALDEN	×	Marinduque	,	Accounting Clerk	,	,		,	4. Updated, Scanned and filed attachments MOVS for AAPSI as of October 28, 2022.			
	4 M	MIMAROPA	NATIVIDAD	RALDEN	×	Marinduque	,	Accounting Clerk					Working paper on monitoring of ENGP     2022 Contracts.			
	4 N	MIMAROPA	NATIVIDAD	RALDEN	M	Marinduque	,	Accounting Clerk	1		-		Verified records of overpayment of two contractors amounting to 73,500.00 net of tax re AOM No. 2021-CA-06 (NGP) dated Dec. 9, 2021.			
-	-															







Noted by:



of order mount.	GNANATE										
2. Performed functions assigned/instructed by smervisors	2. Scanned and filed advance to Contractors				- Accounting Clerk	Marinduque	×	JOLINA	ALBONBM	MIMAROPA MENDEJA	υī
Processed and followed-up of financial documents.	Analyzed advances to Contractors account, verify records and recommended necessary adjustment and appropriate actions.	,	1	,	- Accounting Clerk	Marinduque	м	JOLINA	MENDEJA	MIMAROPA	Ch
	7. Prepared Financial Accomplishment of NGP Activities as of November 22, 2022.			,	- Accounting Clerk	Marinduque	,s.	RALDEN	NATIVIDAD	MIMAROPA	4