



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City 1100
Trunkline: (+632) 929-6626 / 929-6635 / 929-4028 / 929-4028
E-mail: web@denr.gov.ph / Website: <http://www.denr.gov.ph>

DENR MIMAROPA RECORDS SECTION	
RECEIVED	
14 DEC 2022	
INCOMING	OUTGOING
BY:	DATS NO

MEMORANDUM

FOR : The Regional Executive Directors
DENR MIMAROPA Region

ATTN : The OIC-Chief
Planning and Management Division

FROM : The OIC-Director
Policy and Planning Service

SUBJECT : COMMENTS AND RECOMMENDATIONS RE: FY 2023 WORK
AND FINANCIAL PLAN (WFP) OF DENR MIMAROPA REGION

DATE : 07 DEC 2022

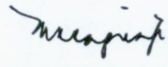
This refers to the FY 2023 Work and Financial Plan of DENR MIMAROPA Region submitted to this Office for evaluation, endorsement and approval.

Based on our evaluation, hereunder are our comments and recommendations:

- Some performance indicators and unit costing were not followed. There are portions with no regional total. There are unnecessary entries such as provinces with no target, zero entries, etc. Form used in STO Data Management is that of Monthly Implementation Plan instead of prescribed Work and Financial Plan form. Signatories are incomplete. We advise to please review your WFP, proof read, complete necessary information, and follow the prescribed FY 2023 Unit of Work Measurement.
- Physical and financial targeting is not synchronized. Please be advised that for every financial target there must have a corresponding physical target. This is to ensure that for every activity, there is a corresponding budget to accomplish the target. For activity with milestone activities, funding may be spread-out to all quarters.

In this regard, kindly revise the submitted FY 2023 WFP of your region to reflect the recommended actions and submit the same for final evaluation and endorsement.

For consideration.


MELINDA C. CAPISTRANO