December 05, 2022

I INCOMING

DENR MIMAROPA RECORDS SECTION

D CUTCOING

**MEMORANDUM** 

**FOR** 

The Regional Executive Director

DENR, MIMAROPA Region

1515 DENR By The Bay Building, Roxas Borlevard, Ermita Manila

FROM : The In-Charge, Office of the PENRO

Oriental Mindoro

SUBJECT: DOCUMENTS FOR THE PROPOSED SMALL WATER

IMPOUNDING SYSTEM (SWIS) TARGET FOR FY 2023

FOR THE PROVINCE OF ORIENTAL MINDORO

Respectfully submitting the following documents for the proposed Construction of Small Water Impounding Structure (SWIS) for FY 2023 target amounting to Three Million Two Hundred Ninety-Six Thousand Two Hundred Fifty Pesos (Php 3,296,250.00).

1. Letter of Intent from the Punong Barangay of Brgy. Milagrosa, Bulalacao;

2. Barangay Resolution from Tanggapan ng Sanguniang Barangay ng Brgy. Milagrosa, Bulalacao;

3. Program of Works including Detailed Unit Price Analysis (DUPA);

4. Detailed Plan and Design Specification for the Construction of SWIS; and

5. Location Map of the proposed SWIS.

The proposed SWIS project is located within the FY 2021 Established NGP Plantation at So. Bating, Brgy. Milagrosa, Bulalacao, Oriental Mindoro.

For information and records.

DMO V/Chief, TSD

In-Charge, Office of the PENRO

DENRPENRO2212000021

Tracking No. 2210000658 PENRO Planning Section/JJM



## Republic of the Philippines Department of Environment and Natural Resources MIMAROPA Region

### **Community Environment and Natural Resources Office**

Camia St., San Mariano, Roxas, Oriental Mindoro Contact No.: 0917 876 9985 / 0917 169 0232 VOIP: (043) 289-7118

Email: cenroroxas orientalmin@yahoo.com

October 19, 2022

DENR-MIMAROPA REGION

ROVINCIAL ENVIRONMENT AND NATURA

**MEMORANDUM** 

:

FOR

The PENR Officer

DENR PENRO, Suqui, Calapan City, Or. Mindoro

**FROM** 

The CENR Officer

CENRO Roxas, Oriental Mindoro

**SUBJECT** 

PERTINENT DOCUMENTS FOR THE PROPOSE SMALL

WATER IMPOUNDING SYSTEM (SWIS) AT BRGY.

MILAGROSA, BULALACAO, ORIENTAL MINDORO

Forwarding herewith is the Program of Works and Design of propose SWIS, request letter from the Brgy. Chairman of Milagrosa as well as the Resolution dated October October 6, 2022.

For information and record.

ENGR. CAESAR E. QUEBEC



### Republika Ng Pililpinas Lalawigan Ng Silangang Mindoro Bayan Ng Bulalacao Barangay MILAGROSA



### TANGGAPAN NG SANGGUNIANG BARANGAY



Barangay Milagrosa, Bulalacao, Oriental Mindoro, 5214 -

October 12, 2022

ENGR. CAESAR E. QUEBEC CENR OFFICER, DENR CENRO ROXAS San Mariano, Roxas, Oriental Mindoro

SIR;

Mapagpalang araw po,

Ang Sangguniang Barangay po ng MILAGROSA, Bulalacao, Oriental Mindoro sa pangunguna ng inyong lingkod ay humihiling sa inyong Tanggapan na mapagkalooban ng pondo ang Barangay Milagrosa, Bulalacao, Oriental Mindoro para sa pagpapagawa ng **TANGKE** ng **TUBIG** na itatayo sa Sitio Bating, nasasakopan ng Barangay Milagrosa dahil mayroon ditong bukal ng tubig na hindi natutuyuan kung tag init na kayang suportahan ng tubig ang tatlo pang karatig Sitio's tulad ng Sitio Hinagdanan, Sitio Alimango at Sitio Calonacon na kabilang din sa mga proyekto ng inyong Tanggapan ang Enhanced National Greening Program.

Kaugnay po nito malaking tulong po sa aming Barangay ang inyong ipagkaloob na pondo para sa pagpapagawa ng TANGKE ng tubig sa Sitio Bating, Milagrosa, Bulalacao, Oriental Mindoro na higit na kailangan ng aming nasasakopang mga Sitio's, higit sa lahat ang nasabing proyekto na gagawin ay nangangailangan ng malaking pondo na hindi kayang tugunan ng aming 20% Development Fund ng Barangay.

Maraming salamat po at lubos po naming inaasahan ang inyong lubosang pagtugon sa aming kahilingan.

Maraming Salamat po muli!

Gumagalang;

DIOSDADO D. TAGALOG JR.
Punong Barangay



### Republika ng Pililpinas Lalawigan ng Silangang Mindoro Bayan ng Bulalacao Barangay **MILAGROSA**



### TANGGAPAN NG SANGGUNIANG BARANGAY

- Barangay Milagrosa, Bulalacao, Oriental Mindoro, 5214

HALAW MULA SA KATITIKAN NG REGULAR NA PAGPUPULONG NG SANGGUNIANG BARANGAY NG MILAGROSA, BULALACAO, SILANGANG MINDORO NA GINANAP NGAYONG IKA- 06 NG OKTUBRE TAONG 2022 SA BAHAY PULUNGAN NG SANGGUNIANG BARANGAY, SA GANAP NA IKA-09:00 NG UMAGA.

### **MGA DUMALO**;

KGG. DIOSDADO D. TAGALOG JR. = Punong Barangay/ Tagapamanihala Ng Pulong = KGG. EDNA R. VICTOR = Sangguniang Barangay Member = KGG. EDWIN B. ABERTE = do =KGG. ROMEO E.APOSAGA = do =KGG. NONITO N. CASIO = do =KGG. SARLITO T. VILLAREAL = do =KGG, RICHARD F, TAGALOG = do =KGG. RAQUEL N. MAHINAY = do =SK. JIMMY A. AMRAD = SK Chairperson =

### HINDI NAKADALO;

**WALA** 

### **KAPASYAHAN BILANG 26, SERYE 2022**

KAPASYAHAN NA HUMIHILING KAY **ENGR. CAESAR E. QUEBEC**, CENR CENRO ROXAS, SAN MARIANO ROXAS, ORIENTAL MINDORO NA MABIGYAN AT MAPAGLAANAN NG PONDO ANG BARANGAY MILAGROSA, BULALACAO, ORIENTAL MINDORO PARA SA PAGPAPAGAWA NG TANGKE O MAINTANK NG TUBIG SA SITIO BATING, NASASAKOPAN NG BARANGAY MILAGROSA.

**SAPAGKAT**, ang Barangay Milagrosa, Bulalacao,Oriental Mindoro ay isa sa Barangay na napasama sa proyekto ng Enhanced National Greening Program (eNGP) na pinangangasiwaan ng inyong Tanggapan.

**SAPAGKAT**, sa Sitio Bating nasasakopan ng Barangay Milagrosa, Bulalacao, Oriental Mindoro ay may bukal ng tubig na hindi ito natutuyuan kung tag init at napapaligiran ng mga pananim na sakop ng proyekto ng eNGP.

**SAPAGKAT**, ang pagpapagawa ng TANGKE ng tubig sa Sitio Bating ay pakikinabangan din ng mga karatig na Sitio's, tulad ng Sitio Hinagdanan. Sitio Alimango at Sitio Calonacon na napapaloob din sa proyekto ng eNGP.

**SAPAGKAT**, ang nasabing proyekto TANGKE (Water main tank) ay nangangailangan ng malakihang pondo na hindi kayang matugonan ng pondo ng Barangay.

**DAHIL DITO**; PINAGPASYAHAN PA RIN GAYA NG GINAWANG PAGPAPASYA NA HUMIHILING KAY **ENGR. CAESAR E. QUEBEC**, CENR CENRO ROXAS, SAN MARIANO ROXAS, ORIENTAL MINDORO NA MABIGYAN AT MAPAGLAANAN NG PONDO ANG BARANGAY MILAGROSA, BULALACAO, ORIENTAL MINDORO PARA SA PAGPAPAGAWA NG TANGKE O MAINTANK NG TUBIG SA SITIO BATING, NASASAKOPAN NG BARANGAY MILAGROSA.

Sa mungkahi ni **Sangguniang Barangay Member RAQUEL N. MAHINAY** na sinang – ayunan ng lahat ng dumalo sa pagpupulong ang kapasyahang ito ay pinagtibay.

Pinagtibay ngayong ika- 06 ng Oktubre taon 2022, Barangay Milagrosa, Bulalacao, Oriental Mindoro

EDNA R. VICTOR

Sannguniang Barangay Member

EDWIN B. ABERTE

Sangguniang Barangay Member

ROMEO'E. APOSAGA

Sangganiang Barangay Member

NONFION. CASIO

Sangguniang Barangay Member

SARLITO T. VILLAREAL

Sangguniang Barangay Member

RICHARD F. TAGALOG

Sangguniang/Barangay Member

RAQUEL'N. MAHINAY

Sangguniang Barangay Member

JIMMY A. AMRAD

SK Chairperson

PINATOTOHAN KO ANG KAWASTUHAN NG KAPASIYAHANG ITO;

AGNES DEMATE RUTOR

Kalihim Ng Barangay

PINAGTIBAY;

DIOSDADO D. TAGALOG JR.

Punong Barangay



: DENR-CENRO- ROXAS

(Spring Development)

Php3.296.250.00

CY 2022GAA

So. Bating, Brgy. Milagrosa

Construction of Small Water Impounding Systyem

### Republic of the Philippines Department of Environment and Natural Resources Region IV - B, MIMAROPA Provincial Environment and Natural Resources Office Calapan City, Oriental Mindoro

### PROGRAM OF WORK

2units- 2.00 m x 3.50 x 2.00m 1

unit- 2.4 m x 2.4m x 3.5m

Date

48.16 cu.m Volume: Type of Structure Concrete Water Tank

No. of Building N/A No. of Floor N/A

Classification Water System w/ pipe line

Number of Days to Complete : 75cd

Dimension:

NUMBER DESCRIPTION OF WORK TO BE DONE % of Total **EQUIPMENT** Needed Available OTHER GENERAL REQUIREMENTS 6.69% Hand tools all WATER SUPPLY 1.48% One Bagger Mixer MECHANICAL Plate Compactor 72.63% 80.79% Cargo Truck/Backhoe 1/1 ITEM NO. DESCRIPTION UNIT QUANTITY **UNIT COST** TOTAL COST ADJUSTED UNIT COST OTHER GENERAL REQUIREMENTS Project Billboard /Signboard 5,585.84 5,585.84 5.585.85 ea 1.00 b Occupational Safety and Health Program 2.50 69,939.99 174,849.98 69,940.00 mo 40,000.95 40,000.95 Mobilization/Demobilization 1.00 40,000.95 I.S. C WATER SUPPLY 11 D Structure Excavation (Common Soil) 92.32 304.25 28,088.36 304 25 m<sup>3</sup> E Embankment from Structure Excavation 200.65 200.66 m<sup>3</sup> 6.53 1.310.31 Gravel Fill m³ 1.54 2,737.78 4,216.18 2.737.80 G Structural Concrete for Footing and Slab on Fill (Class A, 28 days) m<sup>3</sup> 1.15 9.022.46 10,375.83 9,022.45 Structural Concrete for Footing Tie Beams (Class A, 28 days) 1.02 10,546.71 10,757.64 10,546.70 m<sup>3</sup> Structural Concrete for Column (Class A, 28 days) m<sup>3</sup> 2.09 10,546.71 22,042.62 10,546.70 Structural Concrete for Suspended Slab (Class A, 28 days) 11.91 10,546.71 125,611.32 10,546.70 m<sup>3</sup> Structural Concrete for Beams (Class A, 28 days) m<sup>3</sup> 2.05 10,546.71 21,620.76 10,546.70 Reinforcing Steel (Deformed), Grade 40 2,974.94 116.92 347,829.98 116.90 kg M Formworks and Falseworks 144.00 520.89 75,008.16 520.90 m 35,035.33 99.36 352.60 N Painting Works (Masonry Painting) m<sup>2</sup> 352.61 III MECHANICAL Galvanized Iron Pipes with Fittings 78.00 12,780.11 996.848.58 12,780.10 0 m 1,397,034.27 1,397,034.25 1 397 034 27 PVC Polyvinyl Chloride Pipe Is 1.00 TOTAL 3,296,216.11 Scope of Work: Construction of 3units of Concrete Water Tank - 48.1 6cu.m total volume and Installation of Pipes.

TOTAL DIRECT COST BREAKDOWN OF ESTIMATED EXPENDITURES: 2 057 516 80 A Total Direct Cost 2 529 586 88 1) Materials B. OCM (15.00%) 356 724 89 2) Labor & Equipment 472 070 08 3) OCM (15.00%) C. Profit (10.00%) 252.965.87 356,724.89 D.VAT (5% of ABC) 156 971 29 4) Profit (10.00%) 252 965 87 E. Total Const. Cost 5) VAT (5.00%) 156,971.29 3,296,248.93 6) Overhead (0.00%) F. Overhead (0.00%) 3,296,248,93 3,296,248.93 TOTAL G. Total Estimated Cost SAY Php3,296,250.00 H. SAY Php3,296,250.00

PREPARED BY:

Office

Location

Name of Project

Appropriation

Source of Funds

ENGINEER II

DPWH ENGINEER

APPROVED BY PENR-OFFICER

CHRISTIA

RECOMMENDING APPROVAL:

CENR Officer

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

Item No./ Description Unit of Measure

So. Bating, Brgy. Milagrosa

A Project Billboard /Signboard

1 ea

Outout per hour 1.00 set

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman	1	4.00	88.12	352.48
	b. Skilled Laborer	1	4.00	63.79	255.16
	c. Unskilled Laborer	1	4.00	49.20	196.80
	Sub- Total for A				804.44
	Name and Capacity	No. of Unit/s	NO. of Month/s	MOnthly Rate	Amount (PhP)
В.	Equipment				
	Minor Tools ( 10% of labor cost)				80.44
	Colo Tatal Con D				00.44
_	Sub- Total for B Total (A + B)				80.44 884.88
C. D.	Output per Hour = 1.00 l.s.				004.00
E.	Direct Unit Cost (C ÷ D)				884.88
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)
F.	Materials				
	a. 8' x 8' Tarpaulin	ft²	64.00	20.00	1,280.00
	b. Good Lumber (Frames)	bd-ft	48.00	42.00	2,016.00
	c. Assorted Common Working Nails	kg	1.00	75.00	75.00
	Sub- Total for F				3,371.00
G.	Direct Unit Cost (E + F)				4,255.88
Н.	Overhead, Contingencies & Miscellaneous (OCN	1) Expenses	15%	of G	638.38
I.	Contractors's Profit (CP)	decrease Assessment of the second control of	10%		425.59
J.	Value Added Tax (VAT)		5%	of (G + H + I)	265.99

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

So. Bating, Brgy. Milagrosa

Item No./ Description

Occupational Safety and Health Program

Unit of Measure

2.50 mo

2.00 Outout per hour

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)	
A.	Labor				A A A CONTRACTOR AND A	
	Health and Safety Practitioner			760.00		
	a. Safety Practitioner/ Officer (Part Time)	1	4.00	760.80	3,043.20	
	Sub- Total for A				3,043.20	
-	Name and Capacity	No. of Unit/s	NO. ofHour/s	Hourly Rate	Amount (PhP)	
	Name and Capacity	No. or onic/s	NO. Officulty's	Hourry Nate	Alliount (FIIF)	
В.	Equipment					
	a. Portable Mist Based Sanitation Tent	1		9.79		
	b. Power Sprayer(w/ complete accesories)	1	500.00	3.42	1,710.00	
	c. Thermal Scanner(w/rechargeable Battery)	1	500.00	1.01	505.0	
	Sub- Total for B				2,215.00	
C.	Total (A + B)				5,258.20	
D.	Output					
E.	Direct Unit Cost (C ÷ D)				2,629.10	
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)	
F.	Materials					
	Personal Protective Equipment					
	Personal Protective Equipment	man daya	25.00	26.00	000.0	
	a. Safety Helmet	man-days		36.00	900.0	
	b. Safety Shoes	man-days	25.00	35.00	875.0	
	c. Safety Gloves	man-days	25.00	65.00	1,625.0	
	d. Vest	man-days	25.00	86.00	2,150.0	
	f. Dust Mask	man-days	25.00	128.00	3,200.0	
	g. Eye Goggles	man-days	25.00	288.00	7,200.0	
	j. Rubber Boots	man-days	10.00	1,600.00	16,000.0	
	Use for the whole project duration					
	a. PPE Signage (4' x 8')	set	2.00	2,200.00	4,400.0	
	b. Safety First (4' x 4' )	set	2.00	620.00	1,240.0	
	c. Warning Signs ( 2' x 3' )	sets	8.00	920.00	7,360.0	
	d. Caution Tape , 1000 ft	roll	1.00	200.00	200.0	
	COVID19 Rapid Antibody Test Antiseptics and Diss	infectant				
	a. Sanitizing Solution	lit	30.00	100.00	3,000.0	
	b. Ethyl Alchohol	lit	15.00	185.00	2,775.0	
	c. Disinfectant Spray	can	5.00	1,000.00	5,000.0	
	d.Liquid Hand Soap	lit	10.00	200.00	2,000.0	
	Note: Use for the whole project duration			200,00	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Sub- Total for F				57,925.0	
G.	Direct Unit Cost (E + F )		L		60,554.1	
<u>и.</u> Н.	Overhead, Contingencies & Miscellaneous (OCM) E	xpenses	0% (	of G		
					6,055.4	
I.	Value Added Tax (VAT)		5% (	of (G + H + I)	3,330.4	

Project Title

Construction of Small Water Impounding Systyem (Spring Development)
 So. Bating, Brgy. Milagrosa
 C Mobilization/Demobilization

Item No./ Description

Unit of Measure Outout per hour 1 l.s. 1.00

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)	
A.	Labor					
	Sub- Total for A				- L	
	Name and Capacity	No. of Unit/s	NO. of Month/s	MOnthly Rate	Amount (PhP)	
B.	Equipment					
	Mahilipation/Domahilipation (10/ of Port III)				20 476 01	
	a. Mobilization/Demobilization (1% of Part III)				30,476.91	
	Sub- Total for B				30,476.93	
C.	Total (A + B)				30,476.91	
D.	Output					
E.	Direct Unit Cost (C ÷ D) 30,476.					
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)	
F.	Materials					
	Sub- Total for F	<u></u>			-	
G.	Direct Unit Cost (E + F )				30,476.9	
н.	Overhead, Contingencies & Miscellaneous (OCM) E	xpenses	15%		4,571.54	
I.	Contractors's Profit (CP)		10%		3,047.69	
J.	Value Added Tax (VAT)			of (G + H + I)	1,904.8	
K.	Total Unit Cost			(G + H + I + J)	40,000.95	

Project Title : Construction of Small Water Impounding Systyem (Spring Development)

So. Bating, Brgy. Milagrosa

D Structure Excavation (Common Soil) 92.32 m<sup>3</sup> Item No./ Description

Unit of Measure Outout per hour 20.00 m<sup>3</sup>

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman b. Unskilled Laborer	1 3	1.00	88.12 49.20	88.12 147.60
	Sub- Total for A				235.72
	Name and Capacity	No. of Unit/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
В.	Equipment  a. Dump Truck (12yd³)  b. Backhoe (0.80 m³)  Minor Tools (10% of Labor Cost)	2 1	1.00	1,420.00 1,537.00	2,840.00 1,537.00 23.57
	Sub- Total for B				4,400.57
C.	Total (A + B)				4,636.29
D.	Output per Hour = 20.00 m <sup>3</sup>				
E.	Direct Unit Cost (C ÷ D)				231.81
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)
F.	Materials  Sub. Total for E				
-	Sub- Total for F				
G. H.	Direct Unit Cost (E + F)  Overhead, Contingencies & Miscellaneous (OC	M) Evponsos	15% (	f C	231.81 34.77
I.	Contractors's Profit (CP)	M) Expenses	10% (		23.18
J.	Value Added Tax (VAT)			of (G + H + I)	14.49
K.	Total Unit Cost			G + H + I + J)	304.25

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

So. Bating, Brgy. Milagrosa

Item No./ Description

Embankment from Structure Excavation E

Unit of Measure

6.53  $m^3$ 

Outout per hour

9.84  $m^3$ 

Sub- Total for A  Name and Capacity  ipment  late Compactor (5hp) Backhoe (0.80 m³) or Tools (10% of Labor Cost)	1 3 No. of Unit/s	1.00 1.00 NO. of Hour/s	88.12 49.20 Hourly Rate	88.12 147.60 235.72 <b>Amount (PhP)</b>	
Sub- Total for A  Name and Capacity  ipment  late Compactor (5hp)  sackhoe (0.80 m³)	No. of Unit/s	1.00  NO. of Hour/s  0.75	49.20 Hourly Rate	235.72  Amount (PhP)	
Name and Capacity  ipment  late Compactor (5hp)  sackhoe (0.80 m³)	1	0.75		Amount (PhP)	
ipment  late Compactor (5hp)  Backhoe (0.80 m³)	1	0.75			
late Compactor (5hp) Backhoe (0.80 m³)	1		123.00	92.25	
Backhoe (0.80 m <sup>3</sup> )	1		123.00	92.25	
			1,537.00	1,152.75 23.57	
Sub- Total for B Total (A + B)				1,268.57 1,504.29	
put per Hour = 9.84 m <sup>3</sup>					
Direct Unit Cost (C ÷ D)					
Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)	
erials					
Sub- Total for F				-	
ect Unit Cost (E + F )				152.88	
erhead, Contingencies & Miscellaneous (OCM	) Expenses	15%	of G	22.93	
tractors's Profit (CP)				15.29	
				9.56 <b>200.66</b>	
	Total (A + B)  out per Hour = 9.84 m³  ct Unit Cost (C ÷ D)  Name and Specification  erials  Sub- Total for F  ect Unit Cost (E + F)  rhead, Contingencies & Miscellaneous (OCM)	Total (A + B)  Dut per Hour = 9.84 m³  Ct Unit Cost (C ÷ D)  Name and Specification Unit  Perials  Sub- Total for F  Ext Unit Cost (E + F)  Thead, Contingencies & Miscellaneous (OCM) Expenses  tractors's Profit (CP)  Itel Added Tax (VAT)	Total (A + B)  but per Hour = 9.84 m³  ct Unit Cost (C ÷ D)  Name and Specification Unit Quantity  erials  Sub- Total for F  act Unit Cost (E + F)  rhead, Contingencies & Miscellaneous (OCM) Expenses  tractors's Profit (CP)  te Added Tax (VAT)  10%	Total (A + B)  out per Hour = 9.84 m³  ct Unit Cost (C ÷ D)  Name and Specification Unit Quantity Unit Cost  erials  Sub- Total for F  ct Unit Cost (E + F)  rhead, Contingencies & Miscellaneous (OCM) Expenses 15% of G  tractors's Profit (CP) 10% of G  se Added Tax (VAT) 5% of (G + H + 1)	

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

So. Bating, Brgy. Milagrosa

Item No./ Description

F Gravel Fill
1.54 m<sup>3</sup>

Unit of Measure

Outout per hour

1.20 m<sup>3</sup>

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman b. Unskilled Laborer	1 3	1.00 1.00	88.12 49.20	88.12 147.60
	Sub- Total for A				235.72
	Name and Capacity	No. of Unit/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
В.	Equipment  a. Plate Compactor  Minor Tools (10% of Labor Cost)	1	0.50	123.00	61.50 23.57
C.	Sub- Total for B  Total (A + B)				85.07 320.79
D.	Output per Hour = $1.20 \text{ m}^3$			and American Control of the Control	
E.	Direct Unit Cost (C ÷ D)	IIia	Overstitus	Unit Coat	267.33
-	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)
F.	Materials  a. Gravel Bedding (G1) (w/ 25% Shrinkage Factor)	m <sup>3</sup>	1.05	1,732.00	1,818.60
	Sub- Total for F				1,818.60
G.	Direct Unit Cost (E + F)				2,085.93
Н.	Overhead, Contingencies & Miscellaneous (OCN	1) Expenses	15% (	of G	312.89
I.	Contractors's Profit (CP)		10% (		208.59
J.	Value Added Tax (VAT)			of (G + H + I)	130.37
K.	Total Unit Cost		(	(G + H + I + J)	2,737.78

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

So. Bating, Brgy. Milagrosa

Item No./ Description

Structural Concrete for Footing and Slab on Fill (Class A, 28 days) G

Unit of Measure

1.15

Outout per hour 0.357 m<sup>3</sup>

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman b. Skilled Laborer c. Unskilled Laborer	1 1 4	1.00 1.00 1.00	88.12 63.79 49.20	88.12 63.79 196.80
	Sub- Total for A				348.71
	Name and Capacity	No. of Unit/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
B.	Equipment				
	a. One Bagger Mixer Minor Tools (10% of Labor Cost)	1	1.00	172.00	172.00 34.87
	Sub- Total for B				206.87
C.	Total (A + B)				555.58
D.	Output per Hour = 0.357 m <sup>3</sup>				
E.	Direct Unit Cost (C ÷ D)		T	T	1,556.25
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)
F.	Materials				
	a. Gravel	m <sup>3</sup>	1.00	1,732.00	1,732.00
	b. Sand c. Portland Cement	m <sup>3</sup>	0.50	1,672.00	836.00
	c. Portiand Cement	bags	10.00	275.00	2,750.00
	Sub- Total for F				5,318.00
G.	Direct Unit Cost (E + F)				6,874.25
Н.	Overhead, Contingencies & Miscellaneous (OC	M) Expenses	15%	of G	1,031.14
I.	Contractors's Profit (CP)		10%		687.43
J.	Value Added Tax (VAT)		5% (	of (G + H + I)	429.64
K.	Total Unit Cost			(G + H + I + J)	9,022.46

Project Title : Construction of Small Water Impounding Systyem (Spring Development)

So. Bating, Brgy. Milagrosa

Item No./ Description : H Structural Concrete for Footing Tie Beams (Class A, 28 days)

 $\begin{array}{cccc} \mbox{Unit of Measure} & : & 1.02 \ \ \mbox{m}^{3} \\ \mbox{Outout per hour} & : & 0.270 \ \ \mbox{m}^{3} \end{array}$ 

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman b. Skilled Laborer c. Unskilled Laborer	1 2 4	1.00 1.00 1.00	88.12 63.79 49.20	88.12 127.58 196.80
	Sub- Total for A				412.50
	Name and Capacity	No. of Unit/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
B.	Equipment a. One Bagger Mixer Minor Tools (10% of Labor Cost)	1	1.00	172.00	172.00 41.25
	Sub- Total for B				213.25
C.					625.75
D.	Output per Hour = $0.27 \text{ m}^3$				
F					2 317 59
<u>E.</u>	Direct Unit Cost (C ÷ D)  Name and Specification	Unit	Quantity	Unit Cost	2,317.59 <b>Amount (PhP)</b>
E.	Direct Unit Cost (C ÷ D)  Name and Specification	Unit	Quantity	Unit Cost	
	Direct Unit Cost (C ÷ D)	Unit  m³  m³  bags  bag	1.00 0.50 10.00 8.00	1,732.00 1,672.00 275.00 50.00	Amount (PhP)  1,732.00 836.00 2,750.00
F.	Direct Unit Cost (C ÷ D)  Name and Specification  Materials  a. Gravel b. Sand c. Portland Cement	m <sup>3</sup> m <sup>3</sup> bags	1.00 0.50 10.00	1,732.00 1,672.00 275.00	Amount (PhP)  1,732.00 836.00 2,750.00
	Name and Specification  Materials  a. Gravel b. Sand c. Portland Cement i. Waterproofing(Sahara or equivalent)	m <sup>3</sup> m <sup>3</sup> bags	1.00 0.50 10.00	1,732.00 1,672.00 275.00	Amount (PhP)  1,732.00 836.00 2,750.00 400.00
F.	Name and Specification  Materials  a. Gravel b. Sand c. Portland Cement i. Waterproofing(Sahara or equivalent)  Sub- Total for F  Direct Unit Cost (E + F)	m <sup>3</sup> m <sup>3</sup> bags bag	1.00 0.50 10.00 8.00	1,732.00 1,672.00 275.00 50.00	1,732.00 836.00 2,750.00 400.00 5,718.00 8,035.59
F. G. H.	Name and Specification  Materials  a. Gravel b. Sand c. Portland Cement i. Waterproofing(Sahara or equivalent)  Sub- Total for F  Direct Unit Cost (E + F)  Overhead, Contingencies & Miscellaneous (OCI	m <sup>3</sup> m <sup>3</sup> bags bag	1.00 0.50 10.00 8.00	1,732.00 1,672.00 275.00 50.00	Amount (PhP)  1,732.00 836.00 2,750.00 400.00  5,718.00 8,035.59 1,205.34
	Name and Specification  Materials  a. Gravel b. Sand c. Portland Cement i. Waterproofing(Sahara or equivalent)  Sub- Total for F  Direct Unit Cost (E + F)	m <sup>3</sup> m <sup>3</sup> bags bag	1.00 0.50 10.00 8.00	1,732.00 1,672.00 275.00 50.00	Amount (PhP)  1,732.00 836.00 2,750.00 400.00

ote: 1. This cost sheet shall be used for concreting footing tie beam, column, suspended slab, and girder/beam by using manual mixing and manual pouring of concrete applicable for Item Nos. 900(1)c3, 900(1)c4, 900(1)c5 and 900(1)c6. Ideally, this cost sheet shall be used for one-storey to two-storey buildings involving one to two spans in remote areas.

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

So. Bating, Brgy. Milagrosa

Item No./ Description

Structural Concrete for Column (Class A, 28 days)

Unit of Measure

2.09 m<sup>3</sup>

Outout per hour

0.270 m<sup>3</sup>

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman b. Skilled Laborer c. Unskilled Laborer	1 2 4	1.00 1.00 1.00	88.12 63.79 49.20	88.12 127.58 196.80
	Sub- Total for A				412.50
	Name and Capacity	No. of Unit/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
B.	Equipment				
	a. One Bagger Mixer Minor Tools (10% of Labor Cost)	1	1.00	172.00	172.00 41.25
	Sub- Total for B				213.25
C.	Total (A + B)				625.75
D.	Output per Hour = $0.27 \text{ m}^3$				
E.	Direct Unit Cost (C ÷ D)				2,317.59
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)
F.	Materials				
	a. Gravel b. Sand c. Portland Cement i. Waterproofing(Sahara or equivalent)	m <sup>3</sup> m <sup>3</sup> bags bag	1.00 0.50 10.00 8.00	1,732.00 1,672.00 275.00 50.00	1,732.00 836.00 2,750.00 400.00
	Sub- Total for F				5,718.00
G.	Direct Unit Cost (E + F)				8,035.59
Н.	Overhead, Contingencies & Miscellaneous (OCN	1) Expenses	15% (		1,205.34
I.	Contractors's Profit (CP)		10% (		803.56
J.	Value Added Tax (VAT)			of (G + H + I)	502.22
K.	Total Unit Cost  Note: 1. This cost sheet shall be used for or			(G+H+I+J)	10,546.71

1. This cost sheet shall be used for concreting footing tie beam, column, suspended slab, and girder/beam by using manual mixing and manual pouring of concrete applicable for Item Nos. 900(1)c3, 900(1)c4, 900(1)c5 and 900(1)c6. Ideally, this cost sheet shall be used for one-storey to two-storey buildings involving one to two spans in remote areas.

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

Item No./ Description

So. Bating, Brgy. Milagrosa L Reinforcing Steel (Deformed), Grade 40

Unit of Measure Outout per hour

2,974.94 kg : 129.094 kg

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman b. Skilled Laborer c. Unskilled Laborer	1 3 12	1.00 1.00 1.00	88.12 63.79 49.20	88.12 191.37 590.40
	Sub- Total for A  Name and Capacity	No. of Unit/s	NO. of Hour/s	Hourly Rate	869.89 Amount (PhP)
В.	Equipment	140. Of Office	NO. Of floar/s	riodity Rate	Amount (FIIF)
Б.	a. Bar Cutter b. Bar Bender c.Cargo Truck Minor Tools (10% of Labor Cost)	1 1 1	0.50 0.50 1.00	219.75 351.50 1,352.00	109.88 175.75 1,352.00 86.99
C.	Sub- Total for B  Total (A + B)  Output per Hour = 129.094 kg				1,724.61 2,594.50
E.	Direct Unit Cost (C ÷ D)				20.10
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)
F.	Materials  a. Deformed Reinforcing Steel Grade 60/Grade 40 b. #16 Galvanized Iron Wire	kg kg	1.00 0.015	68.00 65.00	68.00 0.98
	Sub- Total for F				68.98
G.	Direct Unit Cost (E + F )				89.08
н.	Overhead, Contingencies & Miscellaneous (OCM) Exp	penses	15%	of G	13.36
I.	Contractors's Profit (CP)		10%		8.91
J.	Value Added Tax (VAT)		5%	of (G + H + I)	5.57
K.	Total Unit Cost			(G + H + I + J)	116.92

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

Item No./ Description Unit of Measure

So. Bating, Brgy. Milagrosa
M Formworks and Falseworks
144.00 m<sup>2</sup>

Outout per hour

47.00 m<sup>2</sup>

	Designation	No. of Person/s	NO. of Hour/s	Hour	ly Rate	Amount (PhP)
A.	Labor					
	Installation a. Construction Foreman		1.00		00.12	00.13
	b. Skilled Laborer	1 4	1.00 1.00		88.12 63.79	88.12 255.16
	c. Unskilled Laborer	6	1.00		49.20	295.20
	Stripping		1.00		49.20	233.20
	a. Construction Foreman	1	0.56		88.12	49.35
	b. Unskilled Laborer	6	0.56		49.20	165.31
	4					
	Sub- Total for A					853.14
	Name and Capacity	No. of Unit/s	NO. of Day/s	_	Rental late	Amount (PhP)
В.	Equipment					
	a. H-Frame 1.70m x 1.20m, set	10	14.00		6.08	851.20
	2 pcs H-frames					
	4 pcs diagonal cross braces					
	4 pcs horizontal braces					
	8 pcs joint pins					
	b. Shoring Jck, 3.8m full extension	31	14.00		4.50	1,953.00
	c. Adjustable U-Head Jack, 0.6m	40	14.00		0.85	476.00
	d. adjustable Base Jack, 0.6m e. 1-1/2" GI Pipe x 6.0m	40 31	14.00 14.00		0.85 2.50	476.00
	f. 1-1/2" GI Pipe x 3.0m	8	14.00		1.25	1,085.00 140.00
	g. 1-1/2" GI Pipe x 4.0m	16	14.00		1.75	392.00
	h. 1-1/2" GI Pipe x 1.0m	108	14.00		0.50	756.00
	i. Tie Rod x 0.60m	139	14.00		1.00	1,946.00
	j. Round Wing Nut	279	14.00		0.15	585.90
	Minor Tools (1% of Equipment Cost)	2,3	11.00		0.13	86.61
	Sub- Total for B					
C.	Total (A + B)		I			8,747.71 9,600.85
						9,000.03
D. E.	Output per Hour = $47.000 \text{ m}^2$ Direct Unit Cost (C ÷ D)				-	204.27
	Name and Specification	Unit	Quantity	Uni	t Cost	Amount (PhP)
F.	Materials					
	a. Phenolic Board (0.019 x 1.2 x 2.4) - 4 uses	200	0.347		1,450.00	125.79
	b. Good Lumber - 3 uses	pcs bd ft	4.727		40.00	63.03
	c. Consumables (2% of Materials Cost)	, buit	7.727		40.00	3.78
	c. consumatics (270 of Flaterials cost)				1	5.70
	Sub- Total for F					192.60
G.	Direct Unit Cost (E + F)					396.87
H.	Overhead, Contingencies & Miscellaneous (OCM)	Expenses	15%			59.53
I.	Contractors's Profit (CP)		10%	of G		39.69
J.	Value Added Tax (VAT)				- H + I)	24.80
K.	Total Unit Cost				+ I + J)	520.89

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

Item No./ Description Unit of Measure

: N

So. Bating, Brgy. Milagrosa

N Painting Works (Masonry Painting)

99.36 m<sup>2</sup>

: Outout per hour 2.10

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)		
A.	Labor						
	a. Construction Foreman b. Skilled Laborer c. Unskilled Laborer	1 2 2	1.00 1.00 1.00	88.12 63.79 49.20	88.12 127.58 98.40		
	Sub- Total for A				314.10		
	Name and Capacity	No. of Unit/s	NO. of Month/s	MOnthly Rate	Amount (PhP)		
В.	Equipment						
	Minor Tools (10% of Labor Cost)				31.41		
C.	Sub- Total for B Total (A + B)				31.41 345.51		
D.	Output per Hour = 2.100 m <sup>2</sup>						
E.	Direct Unit Cost (C ÷ D)  Name and Specification	Unit	Quantity	Unit Cost	164.53 Amount (PhP)		
F.	- Materials						
	a. Concrete Neutralizer b. Concrete Sealer/Primer c. Patching Compound d. Semi Gloss Latex (two coats) e. Consumables (5% of Materials Cost)	l gal gal gal	0.020 0.040 0.050 0.08	177.00 547.00 550.00 640.00	3.54 21.88 27.50 51.20		
	Sub- Total for F				104.12		
G.	Direct Unit Cost (E + F)		- PUC-1		268.65		
Н.	Overhead, Contingencies & Miscellaneous (OCN	M) Expenses		of G	40.30		
I.	Contractors's Profit (CP)			of G	26.87		
J.	Value Added Tax (VAT)		5%	of (G + H + I)	16.79		
K.	Total Unit Cost			(G+H+I+J)	352.61		

Project Title

Construction of Small Water Impounding Systyem (Spring Development)
 So. Bating, Brgy. Milagrosa
 O Galvanized Iron Pipes with Fittings

Item No./ Description Unit of Measure

78.00 m :

Outout per hour

1.00

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman b. Skilled Laborer c. Unskilled Laborer	1 2 8	1.00 1.00 1.00	88.12 63.79 49.20	88.12 127.58 393.60
	Sub- Total for A				609.30
	Name and Capacity	No. of Unit/s	NO. of Month/s	MOnthly Rate	Amount (PhP)
B.	Equipment Cargo Truck Minor Tools (10 % of Labor Cost)	1	1.00	1,352.00	1,352.00 60.93
	Sub- Total for B				1,412.93
C.	Total (A + B)		L		2,022.23
D.	Output per Hour = 1				
E.	Direct Unit Cost (C ÷ D)				2,022.23
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)
F.	Materials Galvanized Iron Pipe (76mm D) G.I Elbow G.I. Coupling G.I. Caps G.I. Plugs	m pcs pcs pcs pcs	1.00 4.00 10.00 3.00 3.00	5,550.00 80.00 120.00 135.00 80.00	5,550.00 320.00 1,200.00 405.00 240.00
	Sub- Total for F				7,715.00
G.	Direct Unit Cost (E + F )				9,737.23
Н.	Overhead, Contingencies & Miscellaneous (OCM)	Expenses	15%	of G	1,460.58
I.	Contractors's Profit (CP)		10%		973.72
J.	Value Added Tax (VAT)		5%	of (G + H + I)	608.58
K.	Total Unit Cost			(G + H + I + J)	12,780.11

Project Title

: Construction of Small Water Impounding Systyem (Spring Development)

Item No./ Description Unit of Measure

So. Bating, Brgy. Milagrosa P PVC Polyvinyl Chloride Pipe

1.00 l.s.

Outout per hour

1.00

	Designation	No. of Person/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
A.	Labor				
	a. Construction Foreman b. Skilled Laborer c. Unskilled Laborer	1 1 1	360.00 360.00 360.00	88.12 63.79 49.20	31,723.20 22,964.40 17,712.00
	Sub- Total for A				72,399.60
	Name and Capacity	No. of Unit/s	NO. of Hour/s	Hourly Rate	Amount (PhP)
B.	Equipment Cargo Truck Minor Tools (10 % of Labor Cost)	1	20.00	1,352.00	27,040.00 7,239.96
	Sub- Total for B				34,279.96
C.	Total (A + B)				106,679.56
D.	Output per Hour = 1	**************************************			
E.	Direct Unit Cost (C ÷ D)				106,679.56
	Name and Specification	Unit	Quantity	Unit Cost	Amount (PhP)
F.	PVC Polyvinyl Chloride Pipe 50.00 mm dia.@6m PPR Coupling Reducer 50mm x 25mm Ø PPR Coupling 50mm Ø PPR Coupling 25.4mm Ø Gate Valve 50mm Ø Teflon tape Solvent	pcs pcs pcs pcs roll can	720.00 30.00 120.00 35.00 4.00 45.00 35.00	1,300.00 25.00 52.50 28.50 1,750.00 10.00 178.00	936,000.00 750.00 6,300.00 997.50 7,000.00 450.00 6,230.00
	Sub- Total for F				957,727.50
G.	Direct Unit Cost (E + F )	A			1,064,407.06
Н.	Overhead, Contingencies & Miscellaneous (OCM) I	Expenses	15%		159,661.06
I.	Contractors's Profit (CP)		10%		106,440.71
J.	Value Added Tax (VAT)	**************************************		of (G + H + I)	66,525.44
K.	Total Unit Cost			(G + H + I + J)	1,397,034.27

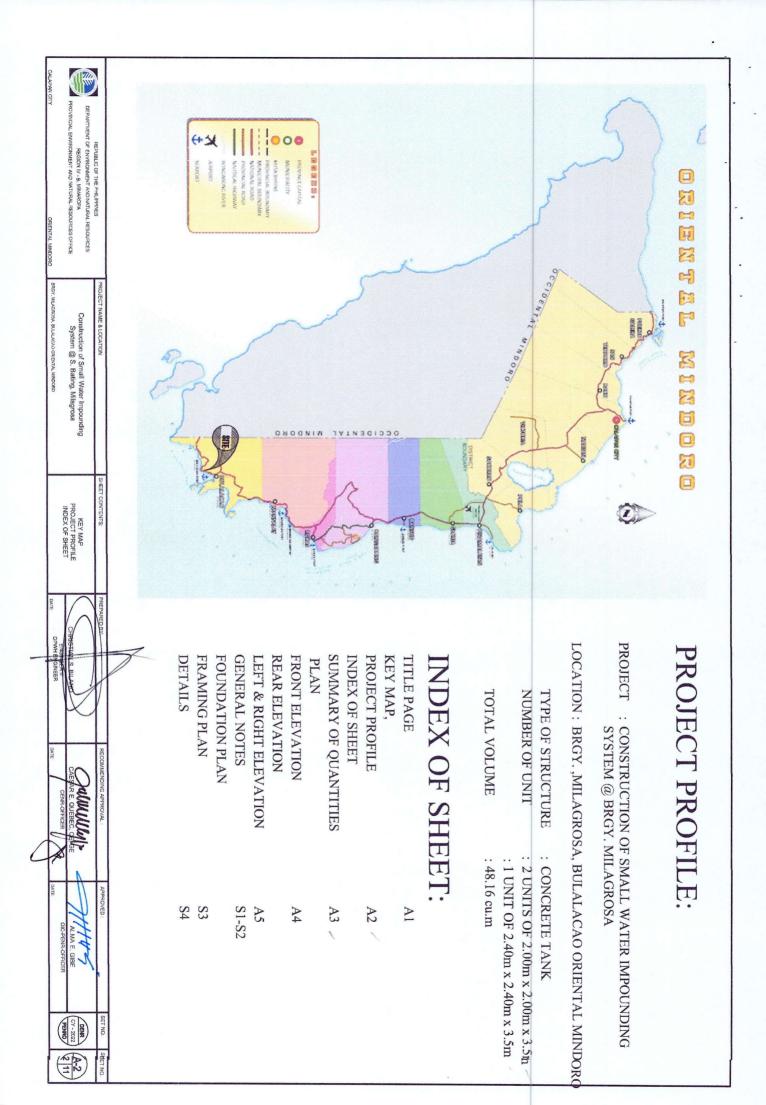


# REPUBLIC OF THE PHILIPPINES DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES REGION IV - B, MIMAROPA PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE SUQUI, CALAPAN CITY, ORIENTAL MINDORO

## PLAN FOR THE CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM @ So.BATING, MILAGROSA MILAGROSA, BULALACAO, ORIENTAL MINDORO

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES MENT AND NATURAL RESOURCES OFFICE Construction of Small Water Impounding System @ S. Bating, Milagrosa

TITLE PAGE



		X () :		(
ITEM NO.	DESCRIPTION	TINU	QUANTITY	REMARKS
-	OTHER GENERAL REQUIREMENTS			
>	Project Billboard/Signboard	each	1.00	TO BE INSTALLED
Φ.	Occupational Safety and Health Program	month	2.50	TO BE COMPLIED
С	Mobilization / Demobilization	l.s.	1.00	TO BE COMPLIED
=	WATER SUPPLY			
0	Structure Excavation (Common Soil)	cu.m	92,32	TO BE EXCAVATED
m	Embankment from Structure Excavation	cu.m	6.53	COMPACTED VOLUME
п	Gravel Fill	cu.m	1.54	COMPACTED VOLUME
G	Structural Concrete for Footing and Slab on Fill (Class A, 28 days)	cu.m	1.15	TO BE INSTALLED
I	Structural Concrete for Footing Tie Beams (Class A, 28 days)	cu.m	1.02	TO BE INSTALLED
П	Structural Concrete for Column (Class A, 28 days)	cu.m	2,09	TO BE INSTALLED
C	Structural Concrete for Suspended Slab (Class A, 28 days)	cu.m	11.91	TO BE INSTALLED
木	Structural Concrete for Beams (Class A, 28 days)	cu.m	2.05	TO BE INSTALLED
	Reinforcing Steel (Deformed), Grade 40	kg	2,974,94	TO BE INSTALLED
Z	Formworks and Falseworks	sq.m	144.00	TO BE INSTALLED
Z	Painting Works (Masonry Painting)	sq.m	99,36	TO BE INSTALLED
	Galvanized Iron Pipes with Fittings	3	78.00	TO BE INSTALLED
		n	1.00	TO BE INSTALLED

System @ S. t	PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Construction of Sm	REGION IV - B, MIMAROPA
	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
PROJECT NAME & LOCATION:	REPUBLIC OF THE PHILIPPINES

Construction of Small Water Impounding System @ S. Bating, Milagrosa

SUMMARY OF QUANTITIES



















