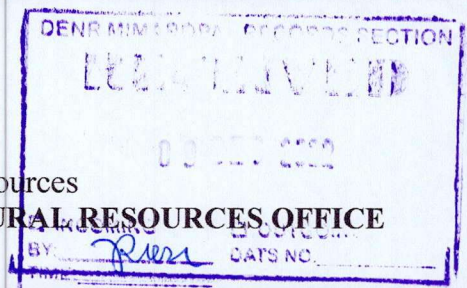




Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
MIMAROPA Region



NOV 24 2022

**MEMORANDUM**

**FOR :** The Regional Executive Director  
1515 DENR By the Bay Building,  
Roxas Boulevard,  
Barangay 668, Ermita, Manila

**THRU :** The ARD for Technical Services

**FROM :** The PENR Officer

**SUBJECT :** QUARTERLY MONITORING REPORT IN MANAGEMENT  
OF COASTAL AND MARINE RESOURCES/AREAS WITHIN  
THE ADMINISTRATIVE JURISDICTION OF PENRO  
OCCIDENTAL MINDORO COVERING THE FOURTH  
QUARTER OF CY 2022

Respectfully submitted is the quarterly monitoring report of Management of Coastal and Marine Resources/Areas within the jurisdiction of PENRO Occidental Mindoro.

Attached is the consolidated tabulated report with its annexes.

For your information and record.

For the OIC, PENR Officer:

**CELSO B. ALMAZAN**  
SVEMS/Chief, TSD



TEMPLATE ON THE QUARTERLY MONITORING OF ACCOMPLISHMENTS ON COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)

DENR MIMAROPA REGION CY 2022

FOURTH QUARTER ACCOMPLISHMENT REPORT AS OF NOVEMBER 24, 2022

OCCIDENTAL MINDORO

| CMEMP Component  | Performance Indicator  | Location/Office<br>(PENRO/Region)              | FY 2022 Target   |                   | Accomplishment  | % Accomplishment |         |  | Financial Accomplishment |           |           | Remarks   |
|--|--|--|------------------|-------------------|---|------------------|---------|--|--------------------------|-----------|-----------|---|
|  |  |  | Annual<br>Target | Target<br>Quarter |   | Annual           | 4th Qtr |  | Allotted                 | Obligated | Disbursed |   |
| Coastal and Marine Ecosystems Rehabilitation Sub-Program |  |  |                  |                   |   |                  |         |  | 2,652                    | 2,216     | 1950      | 83% - Obligated/Allotment;<br>88% - Disbursed/Obligated |
| Management of Coastal and Marine Resources/Areas         |  |  |                  |                   |   |                  |         |  |                          |           |           |   |
| MPA Management, Strengthening, and Networking            |  |  |                  |                   |   |                  |         |  |                          |           |           |   |
| a. Monitoring of corals, mangroves, and seagrass per PA  |  |  |                  |                   |   |                  |         |  |                          |           |           |   |
| Corals   | Q1-Q2 : assessment conducted, data gathered  | Total Area of Corals:<br>OccMin - 6,357.732 ha |                  |                   |   |                  |         |  |                          |           |           |   |
|  | Q2-Q3 : analysis and report writing  |  |                  |                   |   |                  |         |  |                          |           |           |   |
|  | Q4 : consolidated report per PA submitted to Region for inclusion to annual report |  |                  |                   |   |                  |         |  |                          |           |           |   |
| Apo Reef Natural Park (ARNP)                             | 6,357.732 hectares (based on ground truthing)                                      | Sablayan, OccMin (CENRO Sablayan)              | 1                | Q1-Q4             |   | 100%             | 100%    |  | 165                      | 165       | 165       | Analysis/Result Report                                  |
| Mangroves  | Q1-Q2 : assessment conducted, data gathered  | Total Area of Mangroves:<br>OccMin - 9,538 ha  |                  |                   | Accomplished per MOV/Memo dated June 29, 2022, transmitted by PENRO to Regional Office on July 11, 2022.<br><br>Brief Summary: The field surveys were conducted at Apo Island, ARNP from March 16 to 17, 2022 and June 10, 2022 with twelve 100 m <sup>2</sup> plots within the island. The mangrove forest remains to be in excellent condition based on the criteria set in BMB Technical Bulletin 2017-05. |                  |         |  |                          |           |           |   |
|  | Q2-Q3 : analysis and report writing  |  |                  |                   |   |                  |         |  |                          |           |           |   |
|  | Q4 : consolidated report per PA submitted to Region for inclusion to annual report |  |                  |                   |   |                  |         |  |                          |           |           |   |
| Apo Reef Natural Park (ARNP)                             | 9,538 hectares (based on ground truthing)  | Sablayan, OccMin (CENRO Sablayan)              | 1                | Q1-Q4             |   | 100%             | 100%    |  | 165                      | 116       | 116       | Analysis/Result Report                                  |



TEMPLATE ON THE QUARTERLY MONITORING OF ACCOMPLISHMENTS ON COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)

DENR MIMAROPA REGION CY 2022

FOURTH QUARTER ACCOMPLISHMENT REPORT AS OF NOVEMBER 24, 2022

OCCIDENTAL MINDORO

| CMEMP Component  | Performance Indicator   | Location/Office (PENRO/Region)    | FY 2022 Target |                 | Accomplishment  | % Accomplishment |         |         | Financial Accomplishment |           | Remarks   |
|--|---|-----------------------------------|----------------|-----------------|---|------------------|---------|---------|--------------------------|-----------|---|
|  |   |                                   | Annual Target  | Target Quarter  |   | Annual           | 4th Qtr | Alloted | Obligated                | Disbursed |   |
| b. Water Quality<br>Monitoring within Legislated NIPAS PA/Total Actual pollution load on coastal and marine ecosystems within PA       | PAS assessed/monitored on water quality parameters  |                                   |                | Second Semester | Accomplished per MOV/Memo dated September 14, 2022, transmitted by PENRO to Regional Office on September 27, 2022.<br><br><b>Brief Summary:</b> The Class SA and B standard (for surface water and groundwater respectively) for most parameters were met. However, oil and grease levels in the monitoring stations (3-4 mg/L) remain to be above the permissible threshold of 1 mg/L. |                  |         |         |                          |           |   |
| Apo Reef Natural Park (ARNP)   |   | Sablayan, OccMin (CENRO Sablayan) | 1 (2 reports)  | Second Semester |   | 100%             | 100%    | 100     | 86                       | 86        | Analysis/Result Report for 1st Semester Monitoring Activity                         |
| c. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc.) |   |                                   |                |                 |   | 100%             |         |         |                          |           | Regular activity conducted; Report will be submitted on or before December 15, 2022 |
| c. 1 Patrolling  | No. of sites patrolled with kilometers covered (and its equivalent estimates in hectares as applicable) | OccMin - 15,799 ha                |                |                 |   |                  |         |         |                          |           | Regular activity conducted; Report will be submitted on or before December 15, 2022 |
| Apo Reef Natural Park (ARNP)   | 15,799 hectares   | Sablayan, OccMin (CENRO Sablayan) | 1              | Q1-Q4           |   | 100%             |         | 200     | 182                      | 182       |   |



TEMPLATE ON THE QUARTERLY MONITORING OF ACCOMPLISHMENTS ON COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)

DENR MIMAROPA REGION CY 2022

FOURTH QUARTER ACCOMPLISHMENT REPORT AS OF NOVEMBER 24, 2022

OCCIDENTAL MINDORO

| CMEMP Component   | Performance Indicator  | Location/Office<br>(PENRO/Region) | FY 2022 Target   |                   | Accomplishment | % Accomplishment |         | Financial Accomplishment |           |     | Disbursed | Remarks   |
|---|--|-----------------------------------|------------------|-------------------|----------------|------------------|---------|--------------------------|-----------|-----|-----------|---|
|   |  |                                   | Annual<br>Target | Target<br>Quarter |                | Annual           | 4th Qtr | Allotted                 | Obligated |     |           |   |
| c.2 Conduct of regular habitat surveys  |  |                                   |                  |                   |                |                  |         |                          |           |     |           | Regular activity conducted; Report will be submitted on or before December 15, 2022 |
| Apo Reef Natural Park (ARNP)  | No. of habitats surveyed with pressures and threats identified   | Sabluyan, OccMin (CENRO Sablayan) | 1                | Q1-Q4             |                | 100%             |         | 100                      | 77        | 77  |           |   |
| c.3 Repair and maintenance of equipment (boats, gears, signages, buoys, camera, monitoring tools/equipment, etc.) | No. of equipment maintained/repair (boat, gears, signages, buoys, camera, monitoring tools/equipment etc.) |                                   |                  |                   |                |                  |         |                          |           |     |           | Regular activity conducted; Report will be submitted on or before December 15, 2022 |
| Apo Reef Natural Park (ARNP)  |  | Sabluyan, OccMin (CENRO Sablayan) | 46               | Q1-Q4             |                | 100%             |         | 300                      | 299       | 182 |           |   |
|   | patrol boats (26 footer and 30 footer)   |                                   |                  |                   |                |                  |         |                          |           |     |           |   |
|   | 2 marine base radio  |                                   |                  |                   |                |                  |         |                          |           |     |           |   |
|   | 10 sets dive gears   |                                   |                  |                   |                |                  |         |                          |           |     |           |   |
|   | 30 dive tanks  |                                   |                  |                   |                |                  |         |                          |           |     |           |   |
|   | 1 outrigger boat   |                                   |                  |                   |                |                  |         |                          |           |     |           |   |
|   | 1 spotter boat   |                                   |                  |                   |                |                  |         |                          |           |     |           |   |
| c.4 Conduct of Direct Activities  |  |                                   |                  |                   |                |                  |         |                          |           |     |           | Regular activity conducted; Report will be submitted on or before December 15, 2022 |
| Apo Reef Natural Park (ARNP)  |  | Sabluyan, OccMin (CENRO Sablayan) | 4                | Q1-Q4             |                | 100%             |         | 100                      | 65        | 65  |           |   |
|   | Coastal Clean up   |                                   | 1                | Q1-Q4             |                |                  |         |                          |           |     |           |   |
|   | COT monitoring and clean up  |                                   | 1                | Q1-Q4             |                | 100%             |         |                          |           |     |           |   |
|   | Coral bleaching monitoring   |                                   | 1                | Q1-Q4             |                | 100%             |         |                          |           |     |           |   |
|   | Assessment of installed ARMS   |                                   | 1                | Q1-Q4             |                | 100%             |         |                          |           |     |           |   |



TEMPLATE ON THE QUARTERLY MONITORING OF ACCOMPLISHMENTS ON COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)

DENR MIMAROPA REGION CY 2022

FOURTH QUARTER ACCOMPLISHMENT REPORT AS OF NOVEMBER 24, 2022

OCCIDENTAL MINDORO

| CMEMP Component  | Performance Indicator  | Location/Office<br>(PENRO/Region) | FY 2022 Target   |                   | Accomplishment   | % Accomplishment |         | Financial Accomplishment |           |           | Remarks |  |
|--|--|-----------------------------------|------------------|-------------------|--|------------------|---------|--------------------------|-----------|-----------|---------|--|
|  |  |                                   | Annual<br>Target | Target<br>Quarter |  | Annual           | 4th Qtr | Allotted                 | Obligated | Disbursed |         |  |
| Technical Assistance on ICM  |  |                                   |                  |                   |  |                  |         |                          |           |           |         |  |
| a. TA to LGUs on coastal and marine related concerns   | LGUs/NGOs/Stakeholders Assisted assessment of ICM Plans  | Occidental Mindoro                | 1                | Q1-Q4             | Accomplished per MOV/Memo dated November 17, 2022, transmitted by PENRO to Regional Office on November 21, 2022.   |                  |         |                          | 150       | 93        | 68      |  |
| b. TA on MPA Networking for LGU managed MPAs   | No. of MPAN member LGUs assisted with name of MPAN (LGU-LGU) included in the MPAN roadmap            |                                   |                  |                   | Accomplished per MOV/Memo dated October 6, 2022, transmitted by PENRO to Regional Office on October 2022.  |                  |         |                          | 400       | 305       | 257     |  |
|  |  | Sablayan Calintaan (SaCa) MPAN    | 1                | Q1-Q4             | The 4th quarter Executive Committee Meeting is schedule on December 9, 2022 in Sablayan, Occidental Mindoro. Report will submit on or before December 15, 2022   |                  |         |                          |           |           |         |  |
|  |  | Occidental Mindoro (VIP)          | 1                | Q1-Q4             | 1. Result of the reef conducted by the office of the Provincial Planning and Development Office was sent to CENRO Sablayan. 2.Currently on communication with the PGO and LGUs for the schedule of the Verde Island Passage Law Enforcement network Localization workshop. |                  |         |                          |           |           |         |  |
| Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)                     |  |                                   |                  |                   |  |                  |         |                          |           |           |         |  |
| a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management | Special events related to coastal and marine protection conservation and management report submitted |                                   |                  |                   |  |                  |         |                          | 100       | 75        | 59      |  |



TEMPLATE ON THE QUARTERLY MONITORING OF ACCOMPLISHMENTS ON COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)

DENR MIMAROPA REGION CY 2022

FOURTH QUARTER ACCOMPLISHMENT REPORT AS OF NOVEMBER 24, 2022

OCCIDENTAL MINDORO

| CMEMP Component  | Performance Indicator                         | Location/Office<br>(PENRO/Region) | FY 2022 Target   |                   | Accomplishment  | % Accomplishment |         |          | Financial Accomplishment |           | Remarks               |
|--|---|-----------------------------------|------------------|-------------------|---|------------------|---------|----------|--------------------------|-----------|-----------------------|
|  |   |                                   | Annual<br>Target | Target<br>Quarter |   | Annual           | 4th Qtr | Allotted | Obligated                | Disbursed |                       |
|  | Month of the Ocean<br>(May)                   | Occidental Mindoro                | 1                | Q2                |   | 100%             | 100%    |          |                          |           |                       |
|  | Coral Triangle Day<br>(June)                  |                                   | 1                | Q2                | PENRO Occidental Accomplishment Report<br>transmitted to Regional Office on November 21,<br>2022  | 100%             | 100%    |          |                          |           |                       |
|  | World Ocean's Day<br>(June)                   |                                   | 1                | Q2                |   | 100%             | 100%    |          |                          |           |                       |
|  |   |                                   |                  |                   |   |                  |         |          |                          |           |                       |
|  | International Coastal<br>Clean-up (September) |                                   | 1                | Q3                | Accomplishment Report of CENRO Sablayan<br>(September 20, 2022) and San Jose (September<br>30, 2022), transmitted to Regional Office on<br>October 4, 2022; PENRO Occidental<br>Accomplishment Report transmitted to<br>Regional Office on November 4, 2022   | 100%             | 100%    |          |                          |           |                       |
| Monitoring and Evaluation  |   |                                   |                  |                   |   |                  |         |          |                          |           |                       |
| a. Regular monitoring<br>and validation of all<br>activities including on<br>CMEMP | Quarterly monitoring<br>activities conducted  | Occidental Mindoro                | 4                | Q4                | Quarterly report submitted (4th Quarter- Memo<br>dated November 25, 2022) using the prescribed<br>format  | 100%             | 100%    | 244      | 241                      | 236       |                       |
| Hiring of CMEMP<br>Extension Officers  | No. of Coastal Extension<br>Officers hired    | ARNP                              | 1                | Q1-Q4             | Accomplished per MOV/Memo dated October 3,<br>2022, transmitted by PENRO to Regional Office<br>on October 5, 2022 (month of September);<br>November 3, 2022 , transmitted by PENRO to<br>Regional Office on November 15, 2022 (month<br>of October): CMEMP EO hired Hugo P. Salvador                                  | 100%             | 100%    | 268      | 263                      | 208       | Accomplishment report |
| Hiring of Boat Captain   | No. of boat captain hired                     | ARNP                              | 2                | Q1-Q4             | Accomplished per MOV/Memo dated October 3,<br>2022, transmitted by PENRO to Regional Office<br>on October 5, 2022 (month of September);<br>November 3, 2022 , transmitted by PENRO to<br>Regional Office on November 15, 2022 (month<br>of October); Boat Captains hired: Romel M.<br>Pacaul; Mark Dennis M. Barretto | 100%             | 100%    | 360      | 249                      | 249       | Accomplishment report |



TEMPLATE ON THE QUARTERLY MONITORING OF ACCOMPLISHMENTS ON COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)

DENR MIMAROPA REGION CY 2022

FOURTH QUARTER ACCOMPLISHMENT REPORT AS OF NOVEMBER 24, 2022


OCCIDENTAL MINDORO

| CMEMP Component  | Performance Indicator | Location/Office<br>(PENRO/Region) | FY 2022 Target |                | Accomplishment | % Accomplishment |         | Financial Accomplishment |           | Remarks   |
|------------------|-----------------------|-----------------------------------|----------------|----------------|----------------|------------------|---------|--------------------------|-----------|---|
|                  |                       |                                   | Annual Target  | Quarter Target |                | Annual           | 4th Qtr | Alloted                  | Obligated |   |
| Other Activities |                       |                                   |                |                |                |                  |         |                          |           | CENRO San Jose conducted CEPA Activity/ Basic Course on Marine Turtle Cvonsevation and Management on November 11, 2022 at LGU Calintaan, Occidental Mindoro. Report will be submitted on or before December 15, 2022. |

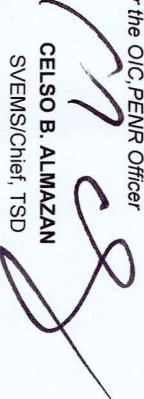
Prepared by:

Reviewed by:

Attested by: For the OIC, PENR Officer

  
VERNADETTE S. FULGENCIO  
Forest Technician II

  
EMILIZA A. CALABIO  
For. III/Chief, CDS

  
CELSO B. ALMAZAN  
SVEMS/Chief, TSD