



Republic of the Philippines
Department of Environment and Natural Resources
REGION IV- MIMAROPA
Provincial Environment and Natural Resources Office
Calapan City, Oriental Mindoro

DENR MIMAROPA RECORDS SECTION
RECEIVED
13 JUL 2022
☐ INCOMING BY: _____ ☐ OUTGOING DATE NO. _____

July 08, 2022

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

FROM : The In-charge, PENRO
Oriental Mindoro

SUBJECT : **SUBMISSION OF REQUEST FOR REVISION OF
TARGETS IN THE FY 2022 WORK AND FINANCIAL
PLAN**

May we respectfully request for the revision of the following targets under the FY 2022 Work and Financial Plan, to wit:

NO	FROM	TO	JUSTIFICATION
1	Reporting of Financial Accountability Reports FAR 1-C	None	This Office has no Inter Agency Fund.
2	Reporting of Financial Accountability Reports FAR 6	None	This Office has no Trust Account.
3	Submission of Accountability Reports for CARP	None	This Office has no target and budget for CY 2022 under CARP.
4	Compliance monitoring of tenure or permit holders -4 FLAgs	Compliance monitoring of tenure or permit holders -3 FLAgs <i>The fund of the omitted target will be used for the issuance of cutting/ harvesting permit and WPP</i>	FLAg No. 05-2014 (Road Right of Way) was cancelled by Central Office per Order dated December 02, 2021.
5	Conduct of Public Consultation on updating of the Protected Area boundary to be proclaimed under eNIPAS	Conduct of Key Informant Interview (KII) following PASA Form 2 per BMB Technical Bulletin No. 2016-04 Drone shots and recording of the entire landscape of NLNP	CAD 200 constituting the barangays of the municipality of Naujan inside the boundary of Naujan Lake National park (NLNP) is nowhere to acquire. Per our research, records in the Land Management Bureau was burnt brought by the fire incident on May 28, 2018. Also records of the DENR MIMAROPA Regional Office was destroy due to flooding in Ermita, Manila. As of this date, this Office is still conducting research on the correct Technical Description for



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			reference in the resurveying of the proposed boundary. Further, the PAMB deferred the presentation of the map to the stakeholders due to the absence of CAD 200.
6	Preparation of Consolidated Cadastral Map (CCM) of Bansud -15 Barangays	Preparation of Consolidated Cadastral Map (CCM) of Bansud -13 Barangays	The municipality of Bansud is composed of 13 barangays only.
7	Preparation of Land Tenure Profile (LTP) of Bansud -15 Barangays	Preparation of Land Tenure Profile (LTP) of Bansud -13 Barangays	The municipality of Bansud is composed of 13 barangays only. As to the allotment, the approved budget per 2022 WFP is already equivalent to the budgetary requirement for the 13 barangays, hence no revision of the fund.
8	Issuance of Special Patents -4 School Sites	Issuance of Special Patents -1 School Site -3 NGAs and LGUs with existing structures	This Office already issued 3 Special Patents for LGUs: Bulalacao Municipal Rural Health Center; Barangay Tagumpay Covered Court; and Barangay Estrella Hall;
9	Green Fins Implementation -Assessors Training	Green Fins Implementation -Refresher course on Diving	The Reef World Foundation will not be able to provide support to Green Fins Philippine Assessors for the remainder of CY 2022. As per memoranda from the OIC-ARDTS and the OIC-Director of the BMB, this Office is requesting to revise the target from assessors training to refresher dive training.
10	Maintenance of Clonal Nursery -Cloned seedlings planted -area planted	None	This Office has no target and budget for plantation establishment on CY 2022.
11	Inspection of contractor's accomplishments for billing purposes -12 Certificate of Inspection and Acceptance	Inspection of contractor's accomplishments for billing purposes -6 Certificate of Inspection and Acceptance	As per eNGP Comprehensive Site Development Contract of Agreement, Work Plan and Schedule of Payment, inspection of contractor's accomplishment will be done semi- annually.

Attached is the Revised Physical and Financial Plan following the prescribed format.

For information and approval.


TSD Chief, ALMA E. GIBE



DENRPENRO2207000024

Agency/Bureau: DENR MIMAROPA Region

[illegible]

[illegible]

PROGRAM / ACTIVITY /PROJECT	Unit cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment		APPROVED FY 2022 PHYSICAL PERFORMANCE/TARGETS					REVISED FY 2022 PHYSICAL PERFORMANCE/TARGETS					EXPENSE CLASS	APPROVED FY 2022 FINANCIAL PERFORMANCE/TARGETS					REVISED FY 2022 FINANCIAL PERFORMANCE/TARGETS						
						Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
				Physical	Financial	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate		Estimate	Estimate
Special Patents (NGAs and LGUs with existing Structures)		Special patents issued (no.)	Oriental Mindoro	3	11	0	0	0	0	0		3			3	MOOE	0	0	0	0	0		10.5			10.5		
Coastal and Marine Ecosystems Rehabilitation Sub-Program																												
Green Fins Implementation																												
Assessors' Training		Assessors' training conducted (no.)	Oriental Mindoro				1			1		0			0	MOOE	20	375	45		440	0	0	0		0		
Continuing Training on Diving		Refresher course on diving conducted (no.)	Oriental Mindoro			0	0	0	0	0		1			1	MOOE	0	0	0	0	0	20	375	45		440		
Forest Development, Rehabilitation, Maintenance and Protection																												
Enhanced National Greening Program																												
Maintenance of Clonal Nursery and Production of Quality Planting Materials of Premium and Indigenous Forest Tree Species																												
		Cloned seedlings planted (no.)	Oriental Mindoro			10,000	10,000			20,000	0	0			0		Planting cost is programmed under regular plantation establishment											
		area planted (ha.)				20	20			40	0	0			0													
Project Management and Supervision																												
Inspection of contractors accomplishment for billing purposes		Certificate of Inspection and Acceptance of contractors accomplishments issued (no.)	Oriental Mindoro			3	3	3	3	12		3		3	6													