

June 24, 2022

## **MEMORANDUM**

FOR

The Regional Executive Director

**DENR-MIMAROPA** Region

THRU:

The ARD for Technical Services

**FROM** 

The OIC, PENR Officer

SUBJECT :

REPORT OF PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT OF THE PROTECTED AREA

MANAGEMENT OFFICE (PAMO) FOR THE MONTH OF

JUNE 2022.

Respectfully endorsed is the Physical and Financial Accomplishment on the management, conservation, and protection of the Marinduque Wildlife Sanctuary (MWS), PENRO Marinduque for the month of June 2022 using the prescribed Reporting System Format.

For information and record.

IMELDA M. DIAZ

PAMO 71 JUN 27 2022 10: 6 AM

June 24; 2022

## **MEMORANDUM**

FOR

The OIC, PENR Officer

THRU

The In-Charge, Management Services Division

ATTN.

The Chief, Planning Section

**FROM** 

The Protected Area Superintendent

Marinduque Wildlife Sanctuary

**SUBJECT** 

SUBMISSION OF PHYSICAL AND FINANCIAL ACCOMPLISHMENT OF THE PROTECTED AREA MANAGEMENT OFFICE (PAMO) FOR THE MONTH OF

JUNE 2022.

Respectfully submitted is the Physical and Financial Accomplishment on the management, conservation, and protection of the Marinduque Wildlife Sanctuary (MWS), PENRO Marinduque for the month June 2022 using the prescribed Reporting System Format.

For information and record

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Mathematical participation   Mathematical p							136	Arrest American and American an	
Proposed contributed:   Prop							(44)		
Property Column   Property C		80,000,00	1	10000			(00)	(m)	or the residence and design transit of the second control in
Part				100%	-	-	-	DSLR Camera with tripped and carry bag	b. BAMS/BMS equipment procurement
Property (Property (Prop									
Problem of Childrian Nation   Problem of Childrian   Problem of Ch									
Production market   Production doctors   Producti									
Production control color   Production color   Pro									
Production of Column (Column									
Property (Color)   Property (C				,					
Produce Childright Charles   Produce Childright Childright Charles   Produce Childright Chil	72,600,00 16,800,00 59,100,00 29%	250,000.00	+				(Q1&Q3)	(no.)	
Product Charles Product Char			r						
Recommendation   Reco									
According to Column						-			
According 1.25   Proposed 2.25   Proposed 2.									
Problem   Prob									
Problem   Prob									4. PA Habitat Protection
Part									
Maria   Mari							(02)	survey instrument (no.)	
Part		500,000,00	100%	1 100.0%	<u>→</u>	1	1	Real Time Kinematic (RTK)	3. Procurement of Equipment
PREPRENEUTIN PRABET   PREPRENEUTIN GENERAL STATE   PROBLEM MARCHINE PRABET   PROBLEM MARCHINE							1		
Proposition						-			
Product   International   Product						-	(92-94)	state estatus describes estatus estatus servicios de servicios de servicios estatus de servicios	
Product   China   Product   Produc		365,000.00	T	100	121	121	365	Monuments maintained (no.)	2. Maintenance of monuments and signages
Product Intervinded:									
Product Interviolation   Product Pro									
Part									
Problem   Prob									
PRODUCTION PROJECT   PRODUCTION PROJECT   PR									
PROMINICATION PROJECT:   PROJECT:   PROMINICATION PROJECT:									
Probability									
PROBMEM   CENTRY PROJECT   PROFESSION CENTRY PROJECT   PROFESSION CENTRY PROJECT   PROPESSION CENTRY PROJECT   PROJECT   PROFESSION CENTRY PROJECT   PROJE				-					
Probably Activity products   Probably Activity probably   Probably Activity products   Probably Activ									
PRESIDENTE PRESIDENT PRODUCT									
PRESIDENCE   PRESIDENCE BOOLINGS   PRESIDE						-			
Particular   Par									
Production   Pro		Signages							
PRESCRIANCE   PRESCRIANCE PROCESTORIAL   PRESCRIANCE PROCESTORIAL   PRESCRIANCE PROCESTORIAL   PRESCRIANCE PROCESSORIAL	1,150,171,06	6 BPAs					(Q2&Q3)		
Production Activity Production and   Activ	21 000 00 1 129 144 32	3,290,000,00		283	183	183	283	no. of signages installed	
ACUBECT  PERPORMANCE MODIATIONA  ANNUAL THAN MARKIN  TO BANK TO DANK MARKIN  T									
PRODUMM IACTITITY PROJECT   PROGRAMM IACTITY PROJECT   PROJECT   PROGRAMM IACTITY PROJECT   PROGRAMM IACTITY PROJECT   PR									
PRODUBBIAL ACTIVITY PRIOLECT   PREDEDUBLICATIONAL ACTIVITY PRIOLECT   PREDEDUBLICATIONAL ACTIVITY PRIOLECT   PREDEDUBLICATIONAL ACTIVITY PRIOLECT   PREDEDUBLICATIONAL ACTIVITY PRIOLECT   PRODUBLICATIONAL ACTIVITY PRIOLECT   PRODUBL									
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PROCRIAN   ACTIVITY PROJECT   PROCRIAN   PROCRIANCE BIDICATORN   PROCRIANCE BIDICATORN   PROCRIANCE BIDICATORN   PROCRIANCE BIDICATORN   Annual Procriation Status   Procriatio									
PRODRAM I ACTIVITY PROJECT   PROJ									
PRODUM / CTIVITY PROJECT   PROFESSIONANCE MOCKTORING   Annual Manual M				-					
PRODIZIONI ACTIVITY PROJECT  PERPORIBANCE MODICATIONE  Annual  This Moorm  To Date  To									
PROCERIAN ACTIVITY PROJECT   PROJECTION   PREDICTION									
PROGRAM   ACTIVITY PROJECT   PREPLORMANCE INDICATORIA   Annual Title Month   To Date   This Month   To Date   This Month   To Date   Month   Month   To Date   Month									
PERFORMANCE ACTIVITY PROJECT  PERFORMANCE MODICATIORES  Annual Total Month In Tot		Monuments			-				
PROGRAM I ACTIVITY PROJECT  PERFORMANCE MOICATORIA  ANNUAL  THIS MORTH  TO Date  THIS MORTH	04.036.100	Sherwin M.					(Q2)	(including 6 reference monuments)	for Legislated PAs
PRODRAMI ACTIVITY PROJECT   PERPORMANCE NOCLATORS   Annual   This Month   To Date   This	781 750 00 7 560 00 651 628 40 77%	1,016,000,00	Ħ	43	43	23	43	Monuments installed (no.)	Demarcation of Boundaries
ROUBET PREPORMANCE HOICATORS Acrois 17 Date 17									For Frociaimed and Lagislated FAs
ROJECT PERFORMANCE HOICATORS ACROINS 170 Mars 1 10 Mars	3,642,772.28 2,801,373,34								To Developed and I pointed DAs
PREPORMANCE HOICATORA   Annual   This Mouth   To Date   This Mouth	3.576.176.41 256.438.63 2735.727.47	10,618,000.00	MOOE						Development
ROJECT PERFORMANCE MOICATORS Annual This Month (5) (8) (8) (7) (8) (10) (11) (112 (15) (14) (15) (16) (17) (19) (19)		/ 90,000.00							Protected Areas Management and
ROJECT PERPORMANCE HOICATORS Acronic State		790 000 00	MOOR		-				Application of the state of the
PREPORMANCE HOICATORS   Annual   This Month   To Date   This Month   This Month   To Date   This Month									Profected Areas, Caves and Wetlands
PERFORMANCE INDICATORS   Annual CS)									
PERFORMANCE INDICATORS									Development Program
PROGRAM I ACTIVITY PROJECT  PERFORMANCE INDICATORS  Annual This Month To Date  This Mo	(15) (16) (17) (18)	-	1	(8)	+	(5)	(4)	(3)	(2)
PERFORMANCE HOIGATORS Account This Month To Date This Month To Date Month Mo	This Month To Date This Month To Date		+		-	8		/4/	
PERFORMANCE INDICATORS Annual This Month To Date This Month To Date This Month To Date Alacom Allotment Released Release OBLIGATION DISSURSEMENT						-			
ALCOHOLISE INTERIOR I	OBLIGATION	Released	% Accom (To Date) Fund t	To Date		-	Annual	PERFORMANCE INDICATORS	PROGRAM / ACTIVITY /PROJECT
				%	-	120001			

Diogeni ciana i modan nua ana Kuma anaka	A COR TO COMPANIE OF THE PARIE	-								16.70	0.000		20,000	0,000	(Q1-Q4)	of fund under PA RIA (75%) and		
										4702	1702	-	500	T	80 000	Fees and income collected and utilization	10 Integrated Protected Area Fund (IDAF)	T
> The Implementation plan of this activity were	di v																	
situated at Brgy. Bagtingon, Buenavista	sit										-	+			773 corners	1		-
Nittel inventory of titled land within MAV/S	v 00															Ц		
>On-going coordination with the concerned	>(							361,000.00	"MOOE"	1		-		-	(03)	rights, with corresponding geographical	y. Invertory of Allenable and Disposable lands, property and private rights	+
																Desiration of A D D consists and administration of the Constitution of the Constitutio		
													-	-		(climate criarge responsive indicator)		-
		+														protected areas increased		
															(Q4)	generated through ecotourism within		-
																AND THE PROPERTY OF THE PROPER		
												-				raciities round in the PA		1
<ul> <li>Second quarterly report prepared and submitted to RO on June 16, 2022</li> </ul>	8 4															5. All signages and all other DENR		
on March 24, 2022 via LBC	0	-										-	-			View Deck & Ranger Station		
> Quarterly report submitted to RO	v													-		2. Information Center  3. Multi-Durnose Building		1
Keguler mannee of PA     infrastructure/facilities	1070	07.70	. 10,000												(91-94)	Protected Area Mgt. Office		
		+		12 053 44	142 141 00	-		750,000.00	MOOE	100% N	5 100%	Ch Ch	Ch Ch	On I	Ch .	Facilities maintained (no. and type)	8, Ecotourism Program	œ m
> PR Amando Rivernonte	V	-																
>PR Jake Valencia	y						-					-		-	and the same of th			+
> PR Pondador Manay	v																	-
PR Ericks G. Roldan	¥ .																	
> PR Gerald M. Limit	0000	+																
>PR Rex Aljohn P. Lacdang	35%	46% 79%	522.831.20 46	58,576,34	661,362.00			1,440,000.00		100%	8 100%		8	00	00	-Park Ranger		
PR Regie Patulot		+		628087	133 554 75		1	305,000,00		100%	1		1	1	1 1-141	-EMS I hired	Cline (Line) Opportune management	1
>EMS   Niña Jane L. Mendoza	36%	46% 79%	628,593.38 46	67,826.91	794,916.75			1,745,000.00	MOOE	100% N	9 100%	9	9	9	9	No. of PAMIO Statistics nired	o. Protected Area management Office (PAMO) Opporationalization	1
From Thesing held on June 24, 2022										T						No address of the second		-
>2 resolutions approved during its 2nd regular	0 0																	
to RO on March 28, 2022 via email	8	-													1811811			-
> 3 resolutions prepared and endorsed	V									63%	O	2	2	2	0100	minutes of meetings		1
AGAZ BE PENNIO CONTENIO PIGN																		-
>Second PAMB meeting conducted on June 24,	3	1																
on March 29, 2022		-					-				-	1						1
of the meeting to RO via email	C				ı													-
Prepared and submitted privates		1																
> Conducted PAMB meeting on	-																	1
RMC for FY 2022											-	-						1
to 1st Quarter DENR ONE MIMAROPA																		-
February 24, 2022 but was cancelled on	67.076	0070													(Q1-Q4)			
1st DAMP months	28%	31% 90%	104,269,19 3	27,551.11	115,881.12	22,800.00		373,000.00	MOOE	50%	2		2	1	4	No. of approved Minutes of the Meetings	b. PAMB meetings	
		1										1	-	-				1
																Assesment		-
	1	1													(03)	prepared based on Training Needs		
		-						50,000,00	MOOE		-		1	-	-	No. of PA with capacity building plan	a. Capacity Building	1
																	5. PAMB Operationalization	
	1	-	-															
	-	-		-									+		(03)	CAL (OCHHINGS NOTIONALIST MODO)		1
														-	150	-brochure		I
	1	-													_	-booklet for photo checklist of species		
to be used in the production of CEPA materials		-										-	-			OSTELLI ISCENSIONI CHE INCIDENTIALI CHE	based on PA Management Plan	1
On-going compilation of photos & other materials								300,000,00	MOOE			-	-			No. of CEPA materials	and Public	
>DSLR Camera diversed on June 13, 2022	-	-																
>Walting for approved MAF	-	-								1	-	-	1		-			Ŧ
inspected this month							-			_								T
21 DSI R camera delimental butter	1															(climate change responsive indicator)		
(22)	(21)	(02) (81)	(01)	(11)	(10)	(10)	11-1/	(41)							(Q4)	effectively managed increased (ha)	Procurement of Equipment	
	+	+	-	(47)	(16)	(45)		-	(11)	(10)	(8)	9	(8)	6	(4)	(3)	(2)	(3)
	-	-	To Date	This Month	To Date	This Month	nt 100)			844*100	7/5*100							
Remarks/ Justifications for those activities with low and high percentage accomplishments	G.	(BUR)	DISBURSEMENT	DISBUR	OBLIGATION	OBLIG	Released Release	Allotment Rele	Fund Source	(To Date)	To Date Month)	This Month To I	To Date This I	This Month To	Annual T	PERFORMANCE INDICATORS	PROGRAM / ACTIVITY /PROJECT	CODE
	7	Distance I will					(Amt				% Sections of the section of the sec	7000		1				
					FINANCIAL as of June 23, 2022	FINANCIAL a					ACCOMPLISHMENT		PHYSICAL	TARGET				
													The same of the sa				Office: PENRO Marinduque	Office: PEN

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2	

Prepared by:					Hiring of Forest Protection Officers (FPO)	System	Menu 10. Sustainable implementation of the Lawin Forest and Blodiversity Protection	a. Mandatories	VI. Budgelary Reserves, Impositions and Mandatories	V. Program Management and Supervision										V. Procurement of Office Equipment							(2)		CODE PROGRAM / ACTIVITY /PROJECT	
MAIN L DEFENSE III	Regional Office (no.)	Reports submitted with atteast 75% of the observed threats had action taken	a, Protected Area - MWS	Distance patrolled (km)	FPO Hired (no.)												- Deskrop Compare	-Scanner	-Laptop	Office equipment procured (no)							(3)		PERFORMANCE INDICATORS	
	(Q1-Q4)	12 (Q1-Q4)	240	(Q1-Q4)	(Q1-Q4)								-				7	) 1	1	4				1			(4)		Annual	
			20		2																1						(5)		This Month	TARGET
			120		2												7	1	1	4							(6)		To Date	
			22.75		2												2	, _	_	4							(7)		This Month	PHYSICAL
			136.51		2												2	, ,	-	4							(8)		To Date	ACCOMPLISHMENT
			114% 57%		100% 100%												7001	100%	1009	100%		-					(9) (10)	-	23	MENT
Reviewed by:				MOOE				MOOE		MOOE							0	6	8	% CO				-			(11)	T	om Fund Source	
Reviewed by FMETITY AND A FAMILY RECORD ASSEMBLY STORY OF THE PROPERTY OF THE				200,000.00	204,000.00			1,997,000.00		482,000.00							90,000,00	45,000.00	75,000.00	210,000.00							(12)		Alkotment	
												-		-			1				1			1			(13) (14)	-	Released Release	*
								96,877.17		950,00																	(15)	This Month	96	
					99,488.64			.17 95,040.54		61,615,00																	(18)	h To Date	OBLIGATION	FINANCIAL as of June 23, 2022
					8,500.00			4 96,877.17		6,770.00																	(17)	This Month		
Approved by:														1													(18)	n To Date	DISBURSEMENT	
IMELDA M. DAZ OIC, PENROMNET					79,204.56 49%			95,040.54 5%		51,101.23 13%	1						-		-		-				-	-	(19)	te O/A	38	
Cor Por					80%			100%		83%	1			-									1			+	(20)	D/O	% Budget Utilization Rate (BUR)	
				>Lawin T	39% FPO Mit			5%		11%	June 13	>Laptor	>W/altin	>Office	May 6, 2022	26, 20; >Contr	>Post-	>Open 2022			recpe	May 2	>June	>May	>April	Revenue	(21)	DIA		
				>Lawin Team 2 & 3 composed of four (4)  Dermanent staff, 2 FPOs, 3 PRs & 7 BPAs	FPO Michael Rocks (Tarcharcain, Sla. Couz) FPO Amold Lazo (Baylingon, Buerrandsis)						3, 2022	>Laptop, Scanner and Desidops delivered on	Properties this month  Waiting for approved MAF	>Office equipment delivered by the contractor and	May 6, 2022	22 to the winning bidder	>Post-qualification sheduled on April	>Opening of BID conducted on April 25 2022			reopening of Balagbag to public	Mey 20, 2022 at Begtingen, Buenavista prior to	>June 2022 (730) Male:10 Fernale: 22	>May 2022 (2,310) Male:21 Female: 43	>April 2022 (1680) Main 23 Earnain 25	nue:	(22)		Remarks: Justifications for those activities with low and high percentage accomplishments	