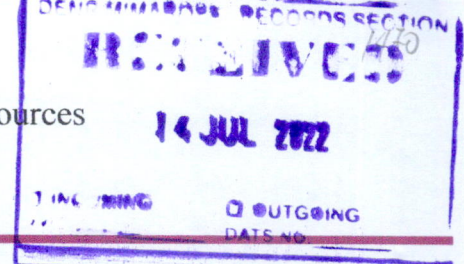


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Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE



June 28, 2022

MEMORANDUM

FOR : The OIC- Regional Executive Director
DENR- MIMAROPA Region

THRU : The Regional NGP Coordinator

FROM : The OIC- PENR Officer

SUBJECT : SUBMISSION OF THE PHYSICAL AND FINANCIAL
ACCOMPLISHMENT OF THE ENHANCED NATIONAL
GREENING PROGRAM AS OF JUNE 23, 2022 IN
PENRO MARINDUQUE

Respectfully submitted is the Enhanced National Greening Program Physical and Financial Accomplishment Report as of June 23, 2022 using the prescribed template in PENRO Marinduque.

For information and record.


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

June 28, 2022

MEMORANDUM

FOR : The PENR Officer

THRU : The Chief, Technical Services Division

FROM : Forester I/NGP Coordinator

SUBJECT : SUBMISSION OF THE ENHANCED NGP PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT AS OF JUNE 23, 2022 IN PENRO MARINDUQUE

Respectfully, submitting the physical and financial accomplishment report for the implementation of Enhanced NGP CY 2022 as of June 23, 2022 using the prescribed template in PENRO Marinduque.

For information, records and ready reference.


MARIA ELENA M. PARAÑAQUE

/cds:engp

Activities	PHYSICAL ACCOMPLISHMENTS					FINANCIAL ACCOMPLISHMENTS										Hindering Factors/Issues per Activity	
	Target Accomplishments		Actual Accomplishments			Adjusted Allotment as of June	Amount Obligated			Amount Disbursed**			% BUR				
	Performance Indicators	Quantity	As of May	This (June)	To Date		Accom (%)	As of May	This (June)	To Date	As of May	This (June)	To Date	O/A	D/O		D/A
	Map Showing the Block Plan of NGP 2022 in the 5 identified barangays																
2. Establishment of Forest Nursery	Nursery operationalized with basic facilities for seedling production established	1				300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	on-process estimation of materials- waited for the approved eNGP WFP CY 2022	
2.1 Selection of nursery site based on standard criteria																on-process DV for hired labor services	
3. Maintenance of Seed Sources	IPFs Maintained (No.)	800	800		800	400,000.00	94,400.00	0.00	94,400.00	48,681.32	0.00	48,681.32	24%	52%	12.17%		
	Seeds Collected (No./kg)																
4. Enhancement of Graduated NGP Sites	Area enhanced/planted (ha)	10	0	0	0	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	Q3 Target activity	
5. Hiring of NGP Contract of Service Personnel						690,000.00	130,425.71	0.00	130,425.71	94,470.07	0.00	94,470.07	18.90%	72.43%	13.69%	Screening for Accounting Clerk/Forestry Extension Officers Hired (No.)	
	Accounting Clerk hired (No.)	1	0		0	200,000.00	12,987.71	0.00	12,987.71	12,987.71	0.00	12,987.71	6.49%	100.00%	6.49%	FBO is on-going (waited for the approved eNGP WFP CY 2022)	
6. Project Management & Supervision	Area managed, supervised & monitored (ha)	252	152		152	170,000.00	16,780.00	6,600.00	23,380.00	16,780.00	5,940.00	22,720.00	14%	90%	13%	DV of travelling expenses is on process	
CONTINUING ALLOTMENT (FY 2021)						14,216.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	84.41%	0.00%	0.00%		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		
1. PNIS																	
	Office supplies procured	-	-		-	2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	Q3 target activity	
CAPITAL OUTLAY (CO)																	
1. Procurement of geotagging equipment	Geotagging accessories procured	-	-		-	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00%	0	0.00%	Q3 target activity	

** Net of recouped mobilization cost

Prepared by:

MARIA ELENA ALPARRAQUE
For INGP Coordinator

Reviewed by:

LORELYN P. SAFT
Accountant III

Submitted by:

MEILDA MANABZ
OIC- PENR Officer





