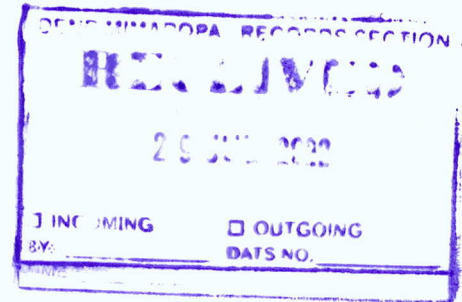




July 25, 2022



MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

ATT'N. : The NGP Regional Coordinator

FROM : The In Charge, PENR Officer
Oriental Mindoro

SUBJECT : **SUBMISSION OF MONTHLY REPORT ON PHYSICAL AND FINANCIAL ACCOMPLISHMENT UNDER ENHANCED NATIONAL GREENING PROGRAM (ENGP) OF CY 2022 2ND YEAR MAINTENANCE AND PROTECTION**

Submitted is the physical and financial accomplishment report of PENRO Oriental Mindoro on Enhanced National Greening Program (ENGP) for the month of July, 2022.

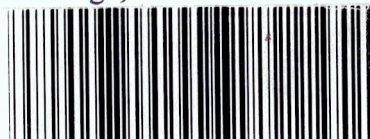
Based on the report, the average survival rate of the plantation is 86.69% per result of the conducted assessment of Inspection and Acceptance Committee (IAC) for the 1st semester. In addition, all activities for the 2nd semester such as ring weeding/brushing, patrolling, watering, and replanting are ongoing.

For the financial status, a total of Php1.665 million or 45% of the Php3.7 million allotted budget was already disbursed.

For your information and record.

For the PENR Officer


MARICEL V. SUPLEO
Chief, Administrative Officer/Chief, MSD
In-Charge, Office of the PENRO



DENRPENRO2207000051

ENHANCED NATIONAL GREENING PROGRAM
MIMAROPA REGION

SECOND YEAR PLANTATIONS MAINTENANCE AND PROTECTION PHYSICAL ACCOMPLISHMENT
As of July 25, 2022

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneficiaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Survival Rate (%)	Remarks	
	Province	Municipality	Barangay	Sitio											Target	Planted	Surviving			
2ND YEAR MAINTENANCE AND PROTECTION (2022 Plantations)												740.00	740.00	740.00	284,520	284,520	246,647	86.69%		
RO - Based Fund (Regular NGP Target)												600.00	600.00	600.00	255,960	255,960	222,274	86.84%		
										Indigenous Trees			216.00			135,000	135,000	117,648		
										Fruit Trees			144.00			72,000	72,000	62,330		
										Bamboo			240.00			48,960	48,960	42,296		
CO- Based Fund (Bamboo Plantation)											Bamboo		140.00	140.00	140.00	28,560	28,560	24,373	85.34%	
CENRO ROXAS												370.00	370.00	370.00	142,260	142,260	121,754	85.59%	-Survival rate is based on the result of inspection	
RO - Based Fund (Regular NGP Target)												300.00	300.00	300.00	127,980	127,980	109,460		conducted by IAC for the 1st progress billing on	
										Indigenous Trees			108.00			67,500	67,500	57,750		2nd year Maintenance and Protection of ENGP
										Other Fruit Trees			72.00			36,000	36,000	30,768		FY 2021 Established Plantation
										Bamboo			120.00			24,480	24,480	20,942		
CO - Based Fund (Bamboo Plantation)											Bamboo		70.00	70.00	70.00	14,280	14,280	12,294		
1	Oriental Mindoro	Mansalay	Balugo		NGP		Samahan ng Magsasaka sa Kabundukan ng Balugo	Charlie G. Alejo, Jr.				32.00	32.00	32.00	6,528	6,528	5,700	87.32%		
CO - Based Fund (Bamboo Plantation)											Bamboo		32.00	32.00	32.00	6,528	6,528	5,700		
						21-175212-0321-0010			1. Charlie G. Alejo	Bayog		20.00			4,080	4,080	3,550			
						21-175212-0322-0007			2. Ariel O. Gatarin	Patong		12.00			2,448	2,448	2,150			
						21-175212-0320-0009			3. Clemente I. Soriano											
						21-175212-0323-0006			4. Susan G. Vallejo											
2	Oriental Mindoro	Bulalacao	Cabugao		NGP		Samahan ng Magsasaka sa Cabugao (SMSC)	Juliana R. Casidsid				69.00	21.00	69.00	14,076	14,076	11,980	85.11%		
CO - Based Fund (Bamboo Plantation)											Bamboo		21.00	21.00	21.00	4,284	4,284	3,644		
						21-175212-0267-0004			1. Josefa M. Arellano	Tinik		21.00			4,284	4,284	3,644			
						21-175212-0261-0003			2. Emilo R. Imbate											
						21-175212-0263-0004			3. Babelyn M. Gadon											
						21-175212-0260-0010			4. Violeta C. Zabanal											
RO - Based Fund (Regular NGP Target)											Bamboo		48.00	48.00	48.00	9,792	9,792	8,336		
						21-175212-0269-0006			1. Albert R. Casidsid	Tinik		34.00			6,936	6,936	5,898			
						21-175212-0268-0010			2. Juliana R. Casidsid	Patong		14.00			2,856	2,856	2,438			
						21-175212-0265-0008			3. Amador F. Delos Reyes											
						21-175212-0262-0005			4. Badoy P. Magtanggol											
						21-175212-0266-0010			5. Carlos B. Mantangol											
						21-175212-0264-0009			6. Rolan G. Untalan											
3	Oriental Mindoro	Bulalacao	San Isidro	Lidong	NGP		Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o Kapit-bisig (SLPKK)	Noe G. Patnon				50.00	50.00	50.00	22,718	22,718	19,362	85.23%		
RO - Based Fund (Regular NGP Target)												50.00	50.00	50.00	22,718	22,718	19,362			
						21-175212-0304-0010			1. Arturo Y. Patnon	Indigenous Trees			22.00		13,750	13,750	11,715			
						21-175212-0306-0010			2. D'aniel Odilio G. Patnon	Narra		4.00			2,500	2,500	2,146			
						21-175212-0305-0010			3. Noe G. Patnon	Bangkal		9.00			5,625	5,625	4,782			
						21-175212-0307-0010			4. Noel G. Patnon	Amugis		4.50			2,813	2,813	2,396			
						21-175212-0303-0010			5. Telesforo Y. Patnon	Malugai		4.50			2,812	2,812	2,391			
										Other Fruit Trees		11.00			5,500	5,500	4,681			
										Langka		4.00			2,000	2,000	1,705			
										Kasov		4.00			2,000	2,000	1,701			
										Mangosa		3.00			1,500	1,500	1,275			

ENHANCED NATIONAL GREENING PROGRAM
MIMAROPA REGION

SECOND YEAR PLANTATIONS MAINTENANCE AND PROTECTION PHYSICAL ACCOMPLISHMENT
As of July 25, 2022

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneficiaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Survival Rate (%)	Remarks	
	Province	Municipality	Barangay	Sito											Target	Planted	Surviving			
2ND YEAR MAINTENANCE AND PROTECTION (2022 Plantations)												740.00	740.00	740.00	284,520	284,520	246,647	86.69%		
RO - Based Fund (Regular NGP Target)												600.00	600.00	600.00	255,960	255,960	222,274	86.84%		
										Indigenous Trees			216.00		135,000	135,000	117,648			
										Fruit Trees			144.00		72,000	72,000	62,330			
										Bamboo			240.00		48,960	48,960	42,296			
CO- Based Fund (Bamboo Plantation)											Bamboo		140.00	140.00	140.00	28,560	28,560	24,373	85.34%	
CENRO ROXAS												370.00	370.00	370.00	142,260	142,260	121,754	85.59%	-Survival rate is based on the result of inspection	
RO - Based Fund (Regular NGP Target)												300.00	300.00	300.00	127,980	127,980	109,460		conducted by IAC for the 1st progress billing on	
										Indigenous Trees			108.00		67,500	67,500	57,750		2nd year Maintenance and Protection of ENGP	
										Other Fruit Trees			72.00		36,000	36,000	30,768		FY 2021 Established Plantation	
										Bamboo			120.00		24,480	24,480	20,942			
CO - Based Fund (Bamboo Plantation)											Bamboo		70.00	70.00	70.00	14,280	14,280	12,294		
1	Oriental Mindoro	Mansalay	Balugo		NGP		Samahan ng Magsasaka sa Kabundukan ng Balugo	Charlie G. Alejo, Jr.				32.00	32.00	32.00	6,528	6,528	5,700	87.32%		
CO - Based Fund (Bamboo Plantation)											Bamboo		32.00	32.00	32.00	6,528	6,528	5,700		
						21-175212-0321-0010			1. Charlie G. Alejo	Bayog		20.00			4,080	4,080	3,550			
						21-175212-0322-0007			2. Ariel O. Gatarin	Patong		12.00			2,448	2,448	2,150			
						21-175212-0320-0009			3. Clemente I. Soriano											
						21-175212-0323-0006			4. Susan G. Vallejo											
2	Oriental Mindoro	Bulalacao	Cabugao		NGP		Samahan ng Magsasaka sa Cabugao (SMSC)	Juliana R. Casidsid				69.00	21.00	69.00	14,076	14,076	11,980	85.11%		
CO - Based Fund (Bamboo Plantation)											Bamboo		21.00	21.00	21.00	4,284	4,284	3,644		
						21-175212-0267-0004			1. Josefa M. Arellano	Tinik		21.00			4,284	4,284	3,644			
						21-175212-0261-0003			2. Emilio R. Imbate											
						21-175212-0263-0004			3. Babelyn M. Gadon											
						21-175212-0260-0010			4. Violeta C. Zabanal											
RO - Based Fund (Regular NGP Target)											Bamboo		48.00	48.00	48.00	9,792	9,792	8,336		
						21-175212-0269-0006			1. Albert R. Casidsid	Tinik		34.00			6,936	6,936	5,898			
						21-175212-0268-0010			2. Juliana R. Casidsid	Patong		14.00			2,856	2,856	2,438			
						21-175212-0265-0008			3. Amador F. Delos Reyes											
						21-175212-0262-0005			4. Badoy P. Magtanggol											
						21-175212-0266-0010			5. Carlos B. Mantangol											
						21-175212-0264-0009			6. Rolan G. Untalan											
3	Oriental Mindoro	Bulalacao	San Isidro	Lidong	NGP		Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o Kapit-bisig (SLPKK)	Noe G. Patnon				50.00	50.00	50.00	22,718	22,718	19,362	85.23%		
RO - Based Fund (Regular NGP Target)												50.00	50.00	50.00	22,718	22,718	19,362			
						21-175212-0304-0010			1. Arturo Y. Patnon	Indigenous Trees			22.00		13,750	13,750	11,715			
						21-175212-0306-0010			2. D'amiel Odilio G. Patnon	Narra		4.00			2,500	2,500	2,146			
						21-175212-0305-0010			3. Noe G. Patnon	Bangkal		9.00			5,625	5,625	4,782			
						21-175212-0307-0010			4. Noel G. Patnon	Amugis		4.50			2,813	2,813	2,396			
						21-175212-0303-0010			5. Telesforo Y. Patnon	Malugai		4.50			2,812	2,812	2,391			
										Other Fruit Trees			11.00		5,500	5,500	4,681			
										Langka		4.00			2,000	2,000	1,705			
										Kasoy		4.00			2,000	2,000	1,701			
										Mangga		3.00			1,500	1,500	1,275			

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneficiaries' Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Survival Rate (%)	Remarks
	Province	Municipality	Barangay	Sito											Target	Planted	Surviving		
									Bamboo			17.00			3,468	3,468	2,966		
										Kawayang tinik		12.22			2,492	2,492	2,135		
										Patong		4.78			976	976	831		
4	Oriental Mindoro	Bulalacao	San Isidro		NGP		Samahan ng Magsasaka sa San Isidro (SMSI)	Nida C. Sonio				95.00	95.00	95.00	40,206	40,206	34,374	85.49%	
	CO - Based Fund (Bamboo Plantation)									Bamboo		17.00	17.00	17.00	3,468	3,468	2,950		
						21-175212-0300-0010			1. Rosalinda B. Festin		Tinik		16.00		3,264	3,264	2,775		
						21-175212-0299-0007			2. Nida C. Sonio		Patong		1.00		204	204	175		
	RO - Based Fund (Regular NGP Target)											78.00	78.00	78.00	36,738	36,738	31,424		
						21-175212-0301-0003			1. Rolly G. Albado	Indigenous Trees			34.00		21,250	21,250	18,163		
						21-175212-0311-0010			2. Merilo F. Bautista		Narra		1.00		625	625	536		
						21-175212-0314-0010			3. Gina J. Casidsid		Amugis		13.36		8,350	8,350	7,125		
						21-175212-0310-0004			4. Romelito S. Fabul		Bangkal		13.96		8,725	8,725	7,450		
						21-175212-0313-0002			5. Luzviminda F. Fallaria		Kalumpang		0.48		300	300	255		
						21-175212-0318-0009			6. Ernie D. Festin		Kalantas		3.20		2,000	2,000	1,725		
						21-175212-0319-0005			7. Gabrenito F. Festin		Akleng Parang		1.00		625	625	535		
						21-175212-0309-0010			8. Ronel B. Festin		Malaruhut		1.00		625	625	537		
						21-175212-0312-0005			9. Evelyn O. Fonte	Other Fruit Trees			22.00		11,000	11,000	9,424		
						21-175212-0317-0002			10. Victor F. Labosta, Jr.		Langka		6.90		3,450	3,450	2,937		
						21-175212-0302-0007			11. Blessie F. Maylas		Kasoy		12.50		6,250	6,250	5,370		
						21-175212-0316-0002			12. Aurelia A. Serna		Mangga		2.00		1,000	1,000	857		
						21-175212-0308-0004;			13. Flora S. Villaris		Avocado		0.20		100	100	85		
						21-175212-0315-0005													
											Chestnut		0.40		200	200	175		
										Bamboo			22.00		4,488	4,488	3,837		
											Tinik		20.02		4,084	4,084	3,488		
											Patong		1.98		404	404	349		
5	Oriental Mindoro	Bulalacao	Milagrosa	Alimango	NGP		Alimango Farmers and Fisherfolks Association (AFFA)	Jay R P Amancio				54.00	54.00	54.00	25,310	25,310	21,754	85.95%	
	RO - Based Fund (Regular NGP Target)											54.00	54.00	54.00	25,310	25,310	21,754		
						21-175212-0282-0004			1. Jay R P. Amancio	Indigenous Trees			22.00		13,750	13,750	11,800		
						21-175212-0274-0004			2. Raymond G. Amancio		Bangkal		4.84		3,025	3,025	2,593		
						21-175212-0279-0007			3. Nibes Arsenio		Amugis		4.16		2,600	2,600	2,256		
						21-175212-0278-0002			4. Inya B. Buid		Malugai		4.20		2,625	2,625	2,256		
						21-175212-0280-0003			5. Alma A. Barrientos		Akleng Parang		3.28		2,050	2,050	1,756		
						21-175212-0270-0005			6. Louie A. Demate		Kalantas		1.28		800	800	683		
						21-175212-0276-0006			7. Darryl N. Mahinay		Narra		4.24		2,650	2,650	2,256		
						21-175212-0271-0008			8. Eduardo V. Mahinay	Other Fruit Trees			17.00		8,500	8,500	7,274		
						21-175212-0273-0005			9. Noeme S. Necessario		Langka		7.40		3,700	3,700	3,178		
						21-175212-0272-0005			10. Ailyn A. Osorio		Mangga		3.10		1,550	1,550	1,320		
						21-175212-0275-0002			11. Feejay Rutor		Kasoy		3.40		1,700	1,700	1,446		
						21-175212-0277-0003			12. Lenie M. Tagalog		Santol		1.50		750	750	643		
											Avocado		1.20		600	600	515		
											Sampalok		0.40		200	200	172		
										Bamboo			15.00		3,060	3,060	2,680		
											Kawayang Tink		15.00		3,060	3,060	2,680		
6	Oriental Mindoro	Bulalacao	Milagrosa	Bating	NGP		Bating Farmers and Fisherfolks Association (BFFA)	Mary Ann A. Santiago				70.00	70.00	70.00	33,422	33,422	28,584	85.52%	
	RO - Based Fund (Regular NGP Target)											70.00	70.00	70.00	33,422	33,422	28,584		
						21-175212-0283-0005;			1. Jean M. Barrios	Indigenous Trees			30.00		18,750	18,750	16,072		
						21-175212-0286-0002;			2. John M. Barrios		Bangkal		6.44		4,025	4,025	3,453		
						21-175212-0285-0002;			3. Ian S. Costas		Narra		10.08		6,300	6,300	5,380		
						21-175212-0287-0004			4. Ronald E. Domingo		Akleng Parang		6.60		4,125	4,125	3,543		
						21-175212-0297-0002			5. Edmon A. Hilliado		Kalantas		4.88		3,050	3,050	2,611		
						21-175212-0292-0008;			6. Ednor A. Hilliado		Molave		1.00		625	625	540		
						21-175212-0298-0002			7. Joel B. Macagaling		Malugay		1.00		625	625	545		

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneficiaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Survival Rate (%)	Remarks
	Province	Municipality	Barangay	Sitio											Target	Planted	Surviving		
						21-175212-0293-0006			8. Alejandro M. Matosiños	Other Fruit Trees		22.00			11,000	11,000	9,389		
						21-175212-0296-0002			9. Josephine R. Mosquera	Langka		9.40			4,700	4,700	4,015		
						21-175212-0289-0002; 21-175212-0294-0002			10. Edilita H. Rebarter	Sampalok		1.40			700	700	595		
						21-175212-0281-0004			11. Mary Ann A. Santiago	Kasoy		7.40			3,700	3,700	3,156		
						21-175212-0295-0005			12. Joceca M. Serna	Mangga		3.80			1,900	1,900	1,623		
						21-175212-0284-0004			13. Renie Y. Toribio	Bamboo		18.00			3,672	3,672	3,123		
										Kawayang Tinik		18.00			3,672	3,672	3,123		
CENRO SOCORRO												370.00	370.00	370.00	142,260	142,260	124,893	87.79%	-Survival rate is based on the result of inspection
RO - Based Fund (Regular NGP Target)												300.00	300.00	300.00	127,980	127,980	112,814		conducted by IAC for the 1st progress billing on
										Indigenous Trees		108.00			67,500	67,500	59,898		2nd year Maintenance and Protection of ENGP
										Other Fruit Trees		72.00			36,000	36,000	31,562		FY 2021 Established Plantation
										Bamboo		120.00			24,480	24,480	21,354		
CO - Based Fund (Bamboo Plantation)												70.00	70.00	70.00	14,280	14,280	12,079		
1	Oriental Mindoro	Naujan	Paitan		NGP		Bigkis ng Manggagawang Katutubo sa Pag-unlad (BMKTP)	Reynaldo Lintawagin				10.00	10.00	10.00	2,040	2,040	1,805	88.48%	
CO - Based Fund (Bamboo Plantation)												10.00	10.00	10.00	2,040	2,040	1,805		
						21-175214-0324-0002			1. Johnny N. Agabayan	Kawayang tinik		6.42			1,309	1,309	1,181		
						21-175214-0325-0004			2. Roberto N. Mambo	Bavog		3.40			694	694	591		
						21-175214-0326-0004			3. Rogelio G. Saballa	Bolo		0.18			37	37	33		
2	Oriental Mindoro	Puerto Galera	Tabinay		NGP		Samahang Iraya sa Suyong Association (SISA)	Rocky Linumbay				110.00	110.00	110.00	40,569	40,569	35,792	88.22%	
CO - Based Fund (Bamboo Plantation)												30.00	30.00	30.00	6,120	6,120	5,043		
						21-175214-0357-0010			1. Imbing D. Anias	Kawayang tinik		14.00			2,856	2,856	2,173		
						21-175214-0358-0010			2. Annalyn C. Linumbay	Bavog		4.00			816	816	708		
						21-175214-0356-0010			3. Elmar L. Linumbay	Bolo		12.00			2,448	2,448	2,162		
RO - Based Fund (Regular NGP Target)												80.00	80.00	80.00	34,449	34,449	30,749		
						21-175214-0355-0010			1. Sonny D. Anias	Indigenous Trees	Narra	29.00			18,125	18,125	16,240		
						21-175214-0349-0010			2. Elpedio C. Calbayog	Other Fruit Trees		20.00			10,000	10,000	8,750		
						21-175214-0348-0010			3. Gemely G. Giroy	Lanzones		11.00			6,310	6,310	5,592		
						21-175214-0350-0010			4. Danilo C. Linumbay	Rambutan		8.62			3,500	3,500	2,979		
						21-175214-0352-0010			5. Pol P. Linumbay	Durian		0.38			190	190	179		
						21-175214-0354-0010			6. Randy C. Linumbay	Bamboo		31.00			6,324	6,324	5,759		
						21-175214-0351-0010			7. Franklin V. Manabing	Kawayang tinik		17.00			3,468	3,468	3,211		
						21-175214-0353-0010			8. Eman M. Marcelo	Bolo		12.94			2,256	2,256	1,999		
										Bavog		1.06			600	600	549		
3	Oriental Mindoro	Puerto Galera	Tabinay		NGP		Kasalyan Guraan Mangyan ng Puerto Galera, Oriental Mindoro	Maning Sinduraan				197.00	197.00	197.00	83,432	83,432	73,165	87.69%	
RO - Based Fund (Regular NGP Target)												197.00	197.00	197.00	83,432	83,432	73,165		
						21-175214-0339-0010			1. Oliver D. Anangi	Indigenous Trees	Narra	76.00			47,500	47,500	41,982		
						21-175214-0344-0008			2. Faustino D. Axalan	Other Fruit Trees		38.00			19,000	19,000	16,708		
						21-175214-0338-0010			3. Arnel A. Dulasan	Lanzones		24.00			12,000	12,000	10,803		
						21-175214-0337-0010			4. Jayson A. Dulasan	Rambutan		14.00			7,000	7,000	5,905		
						21-175214-0340-0010			5. Joseph A. Dulasan	Bamboo		83.00			16,932	16,932	14,475		
						21-175214-0342-0010			6. Loreno A. Dulasan	Bavog		0.82			167	167	153		
						21-175214-0336-0010			7. Rey A. Dulasan	Bolo		75.00			15,300	15,300	13,018		
						21-175214-0332-0010			8. Elmer D. Garcia	Botong		3.00			612	612	510		
						21-175214-0331-0010			9. Hagnay D. Garcia	Taywanak		4.18			853	853	794		
						21-175214-0347-0007			10. Randell D. Garcia										
						21-175214-0335-0010			11. Edgar P. Malinao										
						21-175214-0333-0010			12. Mener P. Malinao										
						21-175214-0334-0010			13. Rolando P. Malinao										
						21-175214-0327-0010			14. Romeo C. Manalo										
						21-175214-0329-0008			15. Wilson A. Ortega										
						21-175214-0343-0010			16. Venancio A. Pampilo										
						21-175214-0330-0010			17. Gedeon G. Panganiban										

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneficiaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Survival Rate (%)	Remarks
	Province	Municipality	Barangay	Sitio											Target	Planted	Surviving		
						21-175214-0341-0010			18. Rodolfo D. Segueda										
						21-175214-0345-0010			19. Pedring M. Sinduraan										
						21-175214-0346-0010			20. Siliyo C. Sinduraan										
						21-175214-0328-0004			21. Wilson C. Sinduraan										
4	Oriental Mindoro	Puerto Galera	Villaflores		NGP		Samahang Mangyan Iraya Tungo sa Kaunlaran (SMITK)	Victor Bartolome				53.00	53.00	53.00	16,219	16,219	14,131	87.13%	
CO - Based Fund (Bamboo Plantation)										Bamboo		30.00	30.00	30.00	6,120	6,120	5,231		
						21-175214-0361-0010			1. Victor D. Bartolome	Kawayang Tinik		15.00			3,060	3,060	2,497		
						21-175214-0359-0010			2. Rocky C. Linumbay	Bavog		3.00			612	612	536		
						21-175214-0360-0010			3. Baldo C. Lumantayan	Bolo		12.00			2,448	2,448	2,198		
RO - Based Fund (Regular NGP Target)												23.00	23.00	23.00	10,099	10,099	8,900		
						21-175214-0364-0006			1. Demet D. Anias	Indigenous Trees	Narra		3.00		1,875	1,875	1,676		
						21-175214-0362-0007			2. Francisco S. Pampilo	Other Fruit Trees			14.00		7,000	7,000	6,104		
						21-175214-0363-0010			3. Maning M. Sinduraan	Lanzones		8.00			4,000	4,000	3,567		
										Rambutan		6.00			3,000	3,000	2,537		
										Bamboo		6.00			1,224	1,224	1,120		
										Bolo		5.30			1,080	1,080	1,001		
										Buyo		0.36			74	74	59		
										Taywanak		0.34			70	70	60		

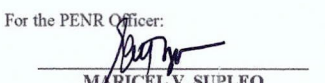
Prepared by:


JOEL D. MORILLO
 Forester II/Prov. NGP Coordinator

Reviewed by:


AMOR D. ASI
 Forester III/Chief, CDS

For the PENR Officer:


MARICEL V. SUPLEO
 Chief Administrative Officer/Chief, MSD
 In-charge, Office of the PENRO

ENHANCED NATIONAL GREENING PROGRAM
MIMAROPA REGION
CY 2022 ESTABLISHED PLANTATIONS FINANCIAL ACCOMPLISHMENTS
as of July 25, 2022

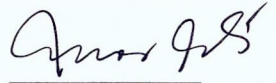
No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of LOA holder Partner/ Contractor)	Area in hectare	MOA/ LOA No.	Allotment	Contract Cost	Obligated	Disbursed		Total Disbursed	%BUR			Remarks
	Province	Municipality	Barangay	Sitio									1st Payment	2nd Payment		(O/A)	(D/O)	(D/A)	
								740.00		3,700,000.00	3,700,000.00	3,700,000.00	1,665,000.00		1,665,000.00	100.00%	45.00%	45.00%	-Payment for the 1st progress billing was already disbursed
							YEAR 2 (2021 Sites)	740.00		3,700,000.00	3,700,000.00	3,700,000.00	1,665,000.00		1,665,000.00	100.00%	45.00%	45.00%	
							RO- Based Fund	600.00		3,000,000.00	3,000,000.00								
							CO-Based Fund	140.00		700,000.00	700,000.00								
CENRO ROXAS								370.00		1,850,000.00	1,850,000.00	1,850,000.00	832,500.00		832,500.00	100.00%	45.00%	45.00%	
RO - Based Fund (Regular NGP Target)								300.00		1,500,000.00	1,500,000.00								
CO - Based Fund (Bamboo Plantation)								70.00		350,000.00	350,000.00								
1	Oriental Mindoro	Mansalay	Balugo		NGP	21-175212-0321-0010; 21-175212-0322-0007; 21-175212-0320-0009; 21-175212-0323-0006	Samahan ng Magsasaka sa Kabundukan ng Balugo rep. by Charlie G. Alejo, Jr.	32.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0001	160,000.00	160,000.00	160,000.00	72,000.00		72,000.00	100.00%	45.00%	45.00%	
	CO - Based Fund (Bamboo Plantation)							32.00		160,000.00	160,000.00								
2	Oriental Mindoro	Bulalacao	Cabugao		NGP	21-175212-0267-0004; 21-175212-0261-0003; 21-175212-0263-0004; 21-175212-0260-0010; 21-175212-0269-0006; 21-175212-0268-0010; 21-175212-0265-0008; 21-175212-0262-0005; 21-175212-0266-0010; 21-175212-0264-0009	Samahan ng Magsasaka sa Cabugao (SMSC) rep. by Juliana R. Casidsid	69.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0002	345,000.00	345,000.00	345,000.00	155,250.00		155,250.00	100.00%	45.00%	45.00%	
	CO - Based Fund (Bamboo Plantation)							21.00		105,000.00	105,000.00								
	RO - Based Fund (Regular NGP Target)							48.00		240,000.00	240,000.00								
3	Oriental Mindoro	Bulalacao	San Isidro	Lidong	NGP	21-175212-0304-0010; 21-175212-0306-0010; 21-175212-0305-0010; 21-175212-0307-0010; 21-175212-0303-0010	Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o Kapit-bisig (SLPKK) rep. by Noe G. Patnon	50.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0003	250,000.00	250,000.00	250,000.00	112,500.00		112,500.00	100.00%	45.00%	45.00%	
	RO - Based Fund (Regular NGP Target)							50.00		250,000.00	250,000.00								
4	Oriental Mindoro	Bulalacao	San Isidro		NGP	21-175212-0300-0010; 21-175212-0299-0007; 21-175212-0301-0003; 21-175212-0311-0010; 21-175212-0314-0010; 21-175212-0310-0004; 21-175212-0313-0002; 21-175212-0318-0009; 21-175212-0319-0005; 21-175212-0309-0010; 21-175212-0312-0005; 21-175212-0317-0002; 21-175212-0302-0007; 21-175212-0316-0002; 21-175212-0308-0004; 21-175212-0315-0005	Samahan ng Magsasaka sa San Isidro (SMSI) rep. by Nida C. Sonio	95.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0004	475,000.00	475,000.00	475,000.00	213,750.00		213,750.00	100.00%	45.00%	45.00%	
	CO - Based Fund (Bamboo Plantation)							17.00		85,000.00	85,000.00								
	RO - Based Fund (Regular NGP Target)							78.00		390,000.00	390,000.00								
5	Oriental Mindoro	Bulalacao	Milagrosa	Alimango	NGP	21-175212-0282-0004; 21-175212-0274-0004; 21-175212-0279-0007; 21-175212-0278-0002; 21-175212-0280-0003; 21-175212-0270-0005; 21-175212-0276-0006; 21-175212-0271-0008; 21-175212-0273-0005; 21-175212-0272-0005; 21-175212-0275-0002; 21-175212-0277-0003	Alimango Farmers and Fisherfolks Association (AFFA) rep. by Jay R P. Amancio	54.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0005	270,000.00	270,000.00	270,000.00	121,500.00		121,500.00	100.00%	45.00%	45.00%	
	RO - Based Fund (Regular NGP Target)							54.00		270,000.00	270,000.00								

No.	Location of Site				Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of LOA holder Partner/ Contractor)	Area in hectare	MOA/ LOA No.	Allotment	Contract Cost	Obligated	Disbursed		Total Disbursed	%BUR			Remarks
	Province	Municipality	Barangay	Sitio									1st Payment	2nd Payment		(O/A)	(D/O)	(D/A)	
6	Oriental Mindoro	Bulalacao	Milagrosa	Bating	NGP	21-175212-0283-0005; 21-175212-0286-0002; 21-175212-0285-0002; 21-175212-0287-0004; 21-175212-0297-0002; 21-175212-0292-0008; 21-175212-0298-0002; 21-175212-0290-0010; 21-175212-0291-0006; 21-175212-0288-0004; 21-175212-0293-0006; 21-175212-0296-0002; 21-175212-0289-0002; 21-175212-0294-0002; 21-175212-0281-0004; 21-175212-0295-0005; 21-175212-0284-0004	Bating Farmers and Fisherfolks Association (BFFA) rep. by Mary Ann R. Santiago	70.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0006	350,000.00	350,000.00	350,000.00	157,500.00		157,500.00	100.00%	45.00%	45.00%	
	RO - Based Fund (Regular NGP Target)							70.00		350,000.00	350,000.00								
CENRO SOCORRO								370.00		1,850,000.00	1,850,000.00	1,850,000.00	832,500.00		832,500.00	100.00%	45.00%	45.00%	
RO - Based Fund (Regular NGP Target)								300.00		1,500,000.00	1,500,000.00								
CO - Based Fund (Bamboo Plantation)								70.00		350,000.00	350,000.00								
1	Oriental Mindoro	Naujan	Paitan		NGP	21-175214-0324-0002; 21-175214-0325-0004; 21-175214-0326-0004	Bigkis ng Manggagawang Katutubo sa Pag-unlad (BMKTP)	10.00	2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0007	50,000.00	50,000.00	50,000.00	22,500.00		22,500.00	100.00%	45.00%	45.00%	
	CO - Based Fund (Bamboo Plantation)							10.00		50,000.00	50,000.00								
2	Oriental Mindoro	Puerto Galera	Tabinay		NGP	21-175214-0357-0010; 21-175214-0358-0010; 21-175214-0356-0010; 21-175214-0355-0010; 21-175214-0349-0010; 21-175214-0348-0010; 21-175214-0350-0010; 21-175214-0352-0010; 21-175214-0354-0010; 21-175214-0351-0010; 21-175214-0353-0010	Samahang Iraya sa Suyong Association (SISA)	110.00	2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0008	550,000.00	550,000.00	550,000.00	247,500.00		247,500.00	100.00%	45.00%	45.00%	
	CO - Based Fund (Bamboo Plantation)							30.00		150,000.00	150,000.00								
	RO - Based Fund (Regular NGP Target)							80.00		400,000.00	400,000.00								
3	Oriental Mindoro	Puerto Galera	Tabinay		NGP	21-175214-0339-0010; 21-175214-0344-0008; 21-175214-0338-0010; 21-175214-0337-0010; 21-175214-0340-0010; 21-175214-0342-0010; 21-175214-0336-0010; 21-175214-0332-0010; 21-175214-0331-0010; 21-175214-0347-0007; 21-175214-0335-0010; 21-175214-0333-0010; 21-175214-0334-0010; 21-175214-0327-0010; 21-175214-0329-0008; 21-175214-0343-0010; 21-175214-0330-0010; 21-175214-0341-0010; 21-175214-0345-0010; 21-175214-0346-0010; 21-175214-0328-0004	Kasaiyan Guraan Mangyan ng Puerto Galera, Oriental Mindoro	197.00	2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0009	985,000.00	985,000.00	985,000.00	443,250.00		443,250.00	100.00%	45.00%	45.00%	
	RO - Based Fund (Regular NGP Target)							197.00		985,000.00	985,000.00								
4	Oriental Mindoro	Puerto Galera	Villaflor		NGP	21-175214-0361-0010; 21-175214-0359-0010; 21-175214-0360-0010; 21-175214-0364-0006; 21-175214-0362-0007; 21-175214-0363-0010	Samahang Mangyan Iraya Tungo sa Kaunlaran (SMITK)	53.00	2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0010	265,000.00	265,000.00	265,000.00	119,250.00		119,250.00	100.00%	45.00%	45.00%	
	CO - Based Fund (Bamboo Plantation)							30.00		150,000.00	150,000.00								
	RO - Based Fund (Regular NGP Target)							23.00		115,000.00	115,000.00								

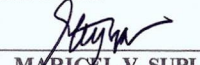
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