

Republic of the Philippines
Department of Environment and Natural Resources
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OUPPIA Tel. No. 928-1186 and 928-1195 email address: oueiea.denr@gmail.com
Voice-Over-Internet-Protocol (VOIP) Trunkline (632)7553330 local 1068

MAY 16 2022

HONORABLE JOSE R. RIANO
Governor, Province of Romblon and
Chairperson, RDC MIMAROPA

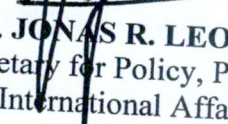
Dear **Governor Riano**:

This is to acknowledge receipt of the RDC Resolutions No. 2022-078-1042 and 1051, endorsing the FY 2023 Budget Proposal of DENR MIMAROPA, and FY 2023 Budget Proposal of the Palawan Council for Sustainable Development MIMAROPA, respectively.

Please be informed that all the RDC's recommendations for Tier 1 and Tier 2 proposals will be taken into consideration in the preparation of FY 2023 Agency Budget.

Thank you for your active involvement and participation in the review of our programs, activities and projects.

Very truly yours,


ATTY. JONAS R. LEONES
Undersecretary for Policy, Planning
and International Affairs

Cc :

The Regional Executive Director
DENR MIMAROPA

The Executive Director
PCSD-MIMAROPA



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City
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MEMORANDUM

TO : **THE OIC DIRECTOR**
Policy and Planning Service

FROM : **THE UNDERSECRETARY**
Policy, Planning and International Affairs

SUBJECT : **RDC RESOLUTION NO. 2022-078-1051: FAVORABLY
ENDORISING THE FY 2023 BUDGET PROPOSAL OF
THE PALAWAN COUNCIL FOR SUSTAINABLE
DEVELOPMENT MIMAROPA**

DATE : **APR 06 2022**

This is to refer the letter dated 29 March 2022 from Province of Romblon Governor Jose R. Riano, Regional Development Council (RDC) MIMAROPA Chairperson endorsing to the Secretary the above subject Resolution.

During the first quarter RDC Full Council meeting held virtually on 4 March 2022, the FY 2023 budget proposal of Palawan Council for Sustainable Development MIMAROPA including the ongoing and proposed programs, activities and projects (PAPs) were reviewed and approved for endorsement to the national government.

RDC MIMAROPA is also requesting feedback on PAPs that were considered in DENR's FY 2023 agency budget vis-a-vis those that were endorsed by them on the same period, as prescribed in National Budget Memorandum No. 142 of the Department of Budget and Management.

For information and appropriate action, please.


ATTY. JONAS R. LEONES

3/30/22, 1:17 PM

Department of Environment and Natural Resources Mail - RDC Resolution No. 2022-078-1051, " Favorably Endorsing the F...



DENR

Office of the Secretary <osec@denr.gov.ph>

RDC Resolution No. 2022-078-1051, " Favorably Endorsing the FY 2023 Budget Proposal of the Palawan Council for Sustainable Development MIMAROPA".

RDC MIMAROPA <rdcneda4b@gmail.com>

Wed, Mar 30, 2022 at 10:25 AM

To: osec@denr.gov.ph, ohea@denr.gov.ph, "rmdd@denr.gov.ph" <rmdd@denr.gov.ph>
Cc: lavmarinduque.ph@gmail.com, cong.nenesato@gmail.com, Rach Morala <rach.morala@gmail.com>, Lorenzo Jr Cordova <lorenzojr.cordova@gmail.com>, cong.totomadrona@yahoo.com, red_beige@yahoo.com, alfonso.umali@house.gov.ph, "alfonso, jr. umali" <alfonsovumalijr@yahoo.com>, jeffsahagun@gmail.com, rep.cyrille.abueg-zaldivar@house.gov.ph, "Cong. Frederick Abueg" <congerickabuegpalawan@yahoo.com>, rep.gilacosta.pal@gmail.com, gilacosta@rocketmail.com, osec@dbm.gov.ph, TINA ROSE MARIE CANDA <tcanda@dbm.gov.ph>, DBM MIMAROPA <dbm_ro4b@dbm.gov.ph>, dbmro4b@dbm.gov.ph, PCSD - Office of Executive Director <oed@pcsd.gov.ph>, "Agustin C. Mendoza" <acmendoza@neda.gov.ph>, "Apollo Edwin S. Pagano" <aspagano@neda.gov.ph>, "Bernardino A. Atienza, Jr." <baatienza@neda.gov.ph>, "Jobelle M. Cruzado" <jmcruzado@neda.gov.ph>, aggenterola@neda.gov.ph

HON. JIM O. SAMPULNA

Secretary

Department of Environment and Natural Resources
Quezon City

Dear **Secretary Sampulna**:

Greetings from RDC MIMAROPA!

We are respectfully endorsing to the Honorable Secretary the FY 2023 budget proposal of the Palawan Council for Sustainable Development (PCSD) MIMAROPA for inclusion in the agency's budget for FY 2023 (please refer to the attached RDC Resolution).

During the first quarter RDC Full Council meeting held virtually on March 4, 2022, the FY 2023 budget proposal of PCSD MIMAROPA including the ongoing and proposed programs, activities and projects (PAPs) were reviewed and approved for endorsement to the national government.

We would also like to request feedback on programs, activities and projects (PAPs) that were considered in your FY 2023 agency budget vis-à-vis those that were endorsed by RDC MIMAROPA on same period, as prescribed in National Budget Memorandum No. 142 of the Department of Budget and Management.

Thank you and best regards.

Very truly yours,

GOV. JOSE R. RIANO

RDC Chairperson and
Governor, Province of Romblon

Encl.: as stated

cc: MIMAROPA Congressional District Representatives
Sec. Tina Rose Marie L. Canda, DBM
Dir. Ricky L. Sanchez, DBM MIMAROPA
Atty. Teodoro Jose S. Matta, PCSD MIMAROPA

3/30/22, 1:17 PM

Department of Environment and Natural Resources Mail - RDC Resolution No. 2022-078-1051, " Favorably Endorsing the F...

by:

Mavic Soriano-Marcos
Technical Support Staff
Regional Development Council MIMAROPA
Calapan City, Oriental Mindoro
Philippines
Tel. Nos.: (043) 288-6115; (043) 288-6118; (043) 288-6124
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2 attachments

 **PCSD_DENR Secretary.pdf**
118K

 **RDC Resolution No. 2022-078-1051_PCSO.pdf**
83K

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL
COUNCIL MEETING HELD ON MARCH 4, 2022 THROUGH VIDEO
CONFERENCING

RDC Resolution No. 2022-078-1051

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET
PROPOSAL OF THE PALAWAN COUNCIL FOR SUSTAINABLE
DEVELOPMENT (PCSD)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of PCSD for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **₱310.50 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of PCSD were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of PCSD to the DENR Central Office for inclusion in the FY 2023 agency budget of DENR;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of PCSD;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Environment and Natural Resources for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:


BERNARDINO A. ATIENZA, JR.
Acting RDC Secretary

ATTESTED:


GOV. JOSE R. RIANO
RDC Chairperson

List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2023 Agency Budget
PCSD

Tier 1

Program, Activity, and Project	Location	Cost (Php '000)
General Administration and Support		
1. 3General Management and Supervision	Palawan	30,223.00
Operations		
2. Advocacy, Communication, and Education	Palawan	6,273.00
3. Environmentally Critical Areas Network (ECAN) Monitoring and Evaluation System	Palawan	6,517.00
4. ECAN Zoning	Palawan	7,347.00
5. Knowledge and Research Management	Palawan	3,010.00
6. Resource Mobilization and Partnership	Palawan	1,864.00
7. Operation of Strategic Environmental Plan (SEP) Clearance System	Palawan	17,368.00
8. Wildlife and Cave Management	Palawan	10,349.00
9. Retirement and Life Insurance Premium	Palawan	4,702.00
10. Wildlife Management Fund	Palawan	16,769.00
Total		104,422.00

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2023 Agency Budget
PCSD**

Tier 2

Rank	Program, Activity, and Project	Location	Cost (Php '000)
1	ICT Modernization for Enhanced Environmental Protection and Development Control in Palawan (in support to Palawan Environmentally Critical Areas Network (ECAN) Management Program)	Palawan	39,387.00
2	Palawan Wildlife Management Program	Palawan	35,688.00
3	Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self-sufficiency in the Age of Pandemics and Rapidly Changing Climate	Palawan	76,000.00
4	Sea-based Research and Environmental Monitoring in the West Philippine Sea (WPS) and the Province of Palawan waters	Palawan	30,000.00
5	Establishment of research facility and conduct of environmental monitoring in the Kalayaan Island Group (KIG)	Palawan	25,000.00
Total			206,075.00



Republic of the Philippines
Regional Development Council
MIMAROPA Region

Tel (43) 288-6115 / 288-6118
(43) 288-6124

E-mail: rdcneda4b@gmail.com
Website: mimaropa.neda.gov.ph

Ref. No. **03-064**

March 29, 2022

HON. JIM O. SAMPULNA

Secretary
Department of Environment and Natural Resources
Quezon City

Dear **Secretary Sampulna**:

Greetings from RDC MIMAROPA!

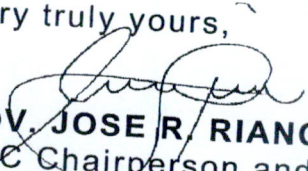
We are respectfully endorsing to the Honorable Secretary the FY 2023 budget proposal of the Department of Environment and Natural Resources (DENR) MIMAROPA for inclusion in the agency's budget for FY 2023 (please refer to the attached RDC Resolution).

During the first quarter RDC Full Council meeting held virtually on March 4, 2022, the FY 2023 budget proposal of DENR MIMAROPA including the ongoing and proposed programs, activities and projects (PAPs) were reviewed and approved for endorsement to the national government.

We would also like to request feedback on programs, activities and projects (PAPs) that were considered in your FY 2023 agency budget vis-à-vis those that were endorsed by RDC MIMAROPA on same period, as prescribed in National Budget Memorandum No. 142 of the Department of Budget and Management.

Thank you and best regards.

Very truly yours,


GOV. JOSE R. RIANO
RDC Chairperson and
Governor, Province of Romblon

Encl.: as stated

cc: MIMAROPA Congressional District Representatives
Sec. Tina Rose Marie L. Canda, DBM
Dir. Ricky L. Sanchez, DBM MIMAROPA
RED Lormelyn E. Claudio, DENR MIMAROPA



Republic of the Philippines
Department of Environment and Natural Resources
Document Action Tracking System
Document Routing Slip

Document No: DENRCO - OSEC-2022-001172
Sender: GOV. JOSE R. RIANO
Address: Regional Development Council
MIMAROPA Region
Subject: LETTER DTD 03/30/2022 Email dated 29 March 2022 RE: RDC Resolution No. 2022-078-1042, "Favorably Endorsing the FY 2023 Budget Proposal of the Department of Environment and Natural Resources MIMAROPA"
Addressee(s): Office of the Secretary (DENRCO - OSEC)
CC Addressee(s):
Date/Time Received: 03/30/2022 07:29:00 AM
Print Date: Wednesday, March 30, 2022

ROUTING AND ACTION INFORMATION				
FROM	DATE/TIME RECEIVED	FOR/TO	DATE/TIME RELEASED	ACCEPTANCE REMARKS/ACTION REQUIRED/TAKEN REMARKS/STATUS
	03/30/2022 07:55:32 AM	DENRCO - OSEC		

CHR 3-31-22

0UPPIA 3/31

Sir,
Respectfully referred for appropriate action, please.

0UPPIA /12

3/31

Michael, plz,

4/4

Sir,
For your consideration, please.

Thank you/
3/31
CHITO B. REYES
Executive Assistant IV

Thank you,
Michael

0UPPIA 4/8/22 PPD 4/8/22 to conclude. TG

4/11 hear - same day. For action

Ty
mef

390-B
Admi

APR 08 2022 - 22



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City
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Voice-Over-Internet-Protocol (VOIP) Trunkline (632)7553330

MEMORANDUM

TO : **THE OIC DIRECTOR**
Policy and Planning Service

FROM : **THE UNDERSECRETARY**
Policy, Planning and International Affairs

SUBJECT : **RDC RESOLUTION NO. 2022-078-1042: FAVORABLY
ENDORING THE FY 2023 BUDGET PROPOSAL OF
THE DENR MIMAROPA**

DATE : **APR 06 2022**

This is to refer the letter dated 29 March 2022 from Province of Romblon Governor Jose R. Riano, Regional Development Council (RDC) MIMAROPA Chairperson endorsing to the Secretary the above subject Resolution.

During the first quarter RDC Full Council meeting held virtually on 4 March 2022, the FY 2023 budget proposal of DENR MIMAROPA including the ongoing and proposed programs, activities and projects (PAPs) were reviewed and approved for endorsement to the national government.

RDC MIMAROPA is also requesting feedback on PAPs that were considered in DENR's FY 2023 agency budget vis-a-vis those that were endorsed by them on the same period, as prescribed in National Budget Memorandum No. 142 of the Department of Budget and Management.

For information and appropriate action, please.


ATTY. JONAS R. LEONES

3/30/22, 7:56 AM

Department of Environment and Natural Resources Mail - RDC Resolution No. 2022-078-1042, "Favorably Endorsing the F...



DENR

Office of the Secretary <osec@denr.gov.ph>

RDC Resolution No. 2022-078-1042, "Favorably Endorsing the FY 2023 Budget Proposal of the Department of Environment and Natural Resources MIMAROPA".

Tue, Mar 29, 2022 at 5:24 PM

RDC MIMAROPA <rdcneda4b@gmail.com>

To: "osec@denr.gov.ph" <osec@denr.gov.ph>, "ohea@denr.gov.ph" <ohea@denr.gov.ph>
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HON. JIM O. SAMPULNA

Secretary

Department of Environment and Natural Resources
Quezon City

Dear **Secretary Sampulna**:

Greetings from RDC MIMAROPA!

We are respectfully endorsing to the Honorable Secretary the FY 2023 budget proposal of the Department of Environment and Natural Resources (DENR) MIMAROPA for inclusion in the agency's budget for FY 2023 (please refer to the attached RDC Resolution).

During the first quarter RDC Full Council meeting held virtually on March 4, 2022, the FY 2023 budget proposal of DENR MIMAROPA including the ongoing and proposed programs, activities and projects (PAPs) were reviewed and approved for endorsement to the national government.

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Thank you and best regards.

Very truly yours,

GOV. JOSE R. RIANO

RDC Chairperson and
Governor, Province of Romblon

Encl.: as stated

cc: MIMAROPA Congressional District Representatives

Sec. Tina Rose Marie L. Canda, DBM

Dir. Ricky L. Sanchez, DBM MIMAROPA

RED Lormelyn E. Claudio, DENR MIMAROPA

3/30/22, 7:56 AM


Department of Environment and Natural Resources Mail - RDC Resolution No. 2022-078-1042, " Favorably Endorsing the F...

by:


Mavic Soriano-Marcos
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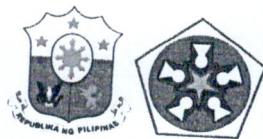
2 attachments

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 **RDC Resolution No. 2022-078-1042_DENR.pdf**

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Republic of the Philippines
Regional Development Council
MIMAROPA Region

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E-mail: rdcneda4b@gmail.com
Website: mimaropa.neda.gov.ph

Ref. No. **03-064**

March 29, 2022

HON. JIM O. SAMPULNA

Secretary

Department of Environment and Natural Resources
Quezon City

Dear **Secretary Sampulna**:

Greetings from RDC MIMAROPA!

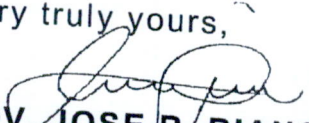
We are respectfully endorsing to the Honorable Secretary the FY 2023 budget proposal of the Palawan Council for Sustainable Development (PCSD) MIMAROPA for inclusion in the agency's budget for FY 2023 (please refer to the attached RDC Resolution).

During the first quarter RDC Full Council meeting held virtually on March 4, 2022, the FY 2023 budget proposal of PCSD MIMAROPA including the ongoing and proposed programs, activities and projects (PAPs) were reviewed and approved for endorsement to the national government.

We would also like to request feedback on programs, activities and projects (PAPs) that were considered in your FY 2023 agency budget vis-à-vis those that were endorsed by RDC MIMAROPA on same period, as prescribed in National Budget Memorandum No. 142 of the Department of Budget and Management.

Thank you and best regards.

Very truly yours,


GOV. JOSE R. RIANO

RDC Chairperson and
Governor, Province of Romblon

Encl.: as stated

cc: MIMAROPA Congressional District Representatives
Sec. Tina Rose Marie L. Canda, DBM
Dir. Ricky L. Sanchez, DBM MIMAROPA
Atty. Teodoro Jose S. Matta, PCSD MIMAROPA

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL
COUNCIL MEETING HELD ON MARCH 4, 2022 THROUGH VIDEO
CONFERENCING

RDC Resolution No. 2022-078-1042

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET
PROPOSAL OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL
RESOURCES (DENR) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DENR MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **₱ 1.78 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of DENR MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

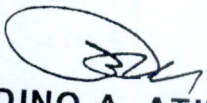
WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DENR MIMAROPA to the DENR Central Office for inclusion in the FY 2023 agency budget of DENR;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of DENR MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Environment and Natural Resources for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:


BERNARDINO A. ATIENZA, JR.
Acting RDC Secretary

ATTESTED:


GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2023 Agency Budget
DENR MIMAROPA**

Tier 1

Program, Activity, and Project	Location	Cost (Php '000)
1. General Administration and Support	Regionwide	63,314.00
2. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	Regionwide	8,917.00
3. Natural Resources Enforcement and Regulatory Program	Regionwide	57,720.00
4. Natural Resources Conservation and Development Program	Regionwide	224,468.00
a. Protected Areas, Caves and Wetlands Development and Management Sub-Program	Regionwide	78,722.00
b. Wildlife Resources Conservation Sub-Program	Regionwide	17,274.00
c. Coastal and Marine Ecosystems Rehabilitation Sub-Program	Regionwide	20,531.00
d. Land Management Sub-Program	Regionwide	21,568.00
e. Forest Development, Rehabilitation, Maintenance and Protection (ENGP)	Regionwide	59,776.00
f. Soil Conservation and Watershed Management including River Basin Management and Development	Regionwide	26,597.00
5. Environment and Natural Resources Resiliency Program	Occidental Mindoro and Romblon	3,332.00
Total		357,751.00

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2023 Agency Budget
DENR MIMAROPA**

Tier 2

Rank	Program, Activity, and Project	Location	Cost (Php '000)
1	Natural Resources Enforcement and Regulatory Program	Regionwide	231,214.00
2	Natural Resources Conservation and Development Program	Regionwide	175,319.00
	a. Protected Areas, Caves and Wetlands Development and Management Sub-Program	Regionwide	40,422.00
	b. Wildlife Resources Conservation Sub-Program	Regionwide	2,732.00
	c. Coastal and Marine Ecosystems Rehabilitation Sub-Program	Regionwide	4,540.00
	d. Land Management Sub-Program	Regionwide	126,882.00
	e. Forest Development, Rehabilitation, Maintenance and Protection (ENGP)	Marinduque and Occidental Mindoro	705.00
	f. Soil Conservation and Watershed Management including River Basin Management and Development	Marinduque	38.00
3	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	Regionwide	4,772.00
4	General Administration and Support	Regionwide	1,010,738.00
	Total		1,422,043.00