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DATE NO.

MEMORANDUM

FOR : The Regional Executive Director
1515 DENR By the Bay Building, Roxas Boulevard
Barangay 668, Ermita, Manila

THRU : The ARD for Management Services

ATT'N: The Chief for Planning and Management Division

FROM : The PENR Officer


SUBJECT : SUBMISSION OF OFFICE PERFORMANCE COMMITMENT
REVIEW (OPCR) FOR CY 2022 FOR ARNOLDO A. BLAZA JR.

Submitting the Office Performance Commitment Review (OPCR) for CY 2022 for the period of July 1 to December 21, 2022 of PENRO Arnoldo A. Blaza Jr.


ARNOLDO A. BLAZA JR.

OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

I, ARNOLDO A. BLAZA, JR., OIC, PENRO Officer of PENRO Romblon, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period of July to December 2022.


ARNOLDO A. BLAZA, JR.
OIC, PENRO Officer
Date: 11/15/2022

Approved by: _____ Approved by: _____

DONNA MAYOR-GORDOVE, CESO IV
Assistant Regional Director for Management Services and
Vice-Chairperson, Regional Performance Management Team (PMT)

VICENTE B. TUDDAO, JR., Ph.D., CESO IV
Assistant Regional Director for Technical Services

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director



P/A/Ps	Success Indicators	ALLOTED BUDGET	DIVISION/INDIVIDUALS ACCOUNTABLE	ACTUAL ACCOMPLISHMENTS	RATING				REMARKS
					Q1	E2	T3	A4	
GENERAL ADMINISTRATION AND SUPPORT									
Budget Utilization Rate	100% budget utilization rate submitted to Central Office on or before 10th day following the end of the year (10 January 2023)		PENRO - Management Services Division • Admin. and Finance Section v Budget Unit - Technical Services Division All Section Chiefs						Scope of Coverage: Covering all funds from January to December 2022 including COBF MOYs: R.O. transmittal (through email) to CO CO FMS to acknowledge Dimensions to Measure: Quality & Timeliness
Submission of Budget and Financial Accountability Reports (BFARs)	8 Budget and Financial Accountability Reports (BFARs) based on DENR-COA Joint Circular No. 2019-01 Updated Guidelines relative to Budget and Financial Accountability Reports (BFARs)* starting FY 2019 submitted on the prescribed period as follows: *FAR No. 1 (SAAOB) *FAR No. 1-A (SAAOBOE) *FAR No. 1-B (LASA) *FAR No. 1-C (SODLB IAFI) *FAR No. 5 (OROR) *FAR No. 6 (SABUDB TR)	17,000	PENRO - Management Services Division • Admin. and Finance Section v Accounting Unit v Budget Unit						R.O. submit to C.O. based on the Memo of USEC Ten dated 8 Jan. 2021 on or before 15 days following the end of each quarter Scope of Coverage: Jan. - Dec. 2022 MOYs: R.O. transmittal to C.O. thru email Dimensions to Measure: Quality & Timeliness
	*FAR No. 4 Monthly Report of Disbursement (MRD)								R.O. to submit to C.O. on or before 5 days following the end of the month Scope of Coverage: Jan. - Dec. 2022 MOYs: R.O. transmittal to C.O. Submission thru email Dimensions to Measure: Quality & Timeliness



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P/A/Ps	Success Indicators	ALLOTTED BUDGET	DIVISION/INDIVIDUALS ACCOUNTABLE	ACTUAL ACCOMPLISHMENTS	RATING				REMARKS
					Q1	E2	T3	A4	
Sustained compliance with COA Audit Findings	50% of Prior Year's Audit Recommendations fully implemented as shown in COA CAAR Status of implementation of Prior Years' Recommendations (Part III) on 25 November, 2022 with report submitted to RO		PENRO - Management Services Division - Technical Services Division All concerned Sections						R.O to submit to C.O. the FMS Director Scope of Coverage: 2021 CAAR MOV's: Agency Action Plan Status of implementation (AAPSI) submitted to ASEC for Finance Dimensions to Measure: Quantity & Timeliness Deadline of Submission is subject to change based on the instruction of the top management
	50% of Current Year's Audit Observations and Recommendations fully implemented as shown in CAAR (Part II) on 25 November 2022 with report submitted to the RO		PENRO - Management Services Division • Admin. and Finance Section v Accounting Unit - Technical Services Division All concerned Sections						R.O. submitted to the C.O. FMS Director: PENRO submitted to the R.O. Scope of Coverage: 2021 CAAR MOV's: Agency Action Plan Status of implementation (AAPSI) submitted to ASEC for Finance Dimensions to Measure: Quantity & Timeliness Deadline of Submission is subject to change based on the instruction of the top management
Compliance to PHILGEPS Conditions	100% PHILGEPS conditions complied by January 31, 2023		PENRO - Management Services Division - PBAC						copy furnish DENR Central Office (PSMD-PMS) Scope of Coverage: 1 Jan. 2022- Dec. 31, 2022 MOV's: PhilGEPS Generated PGB Report at https://data.philgeps.gov.ph or proof of submitted justification to so25secretariat@dep.eda.ph Dimensions to Measure: Quality & Timeliness
Conduct of Early Procurement Activity (EPA)	50% of the total value of eligible projects conducted from the submission of NEP to Congress and with approved indicative APP submitted within the prescribed deadline		PENRO - Management Services Division - PBAC						Scope of Coverage: CY 2023 MOV's: Submitted Certificate to GPRB Acknowledgement from GPRB Dimensions to Measure: Quality & Timeliness Early Procurement Activities should be conducted in FY 2022 Copy furnished DENR C.O. (PSMD-PMS)
Posting of FY2023 APP-NonCSE in the Agency Transparency Page	100% of indicative FY 2023 APP-NonCSE in the Agency's Transparency Seal webpage posted on 20 September 2022		PENRO - Management Services Division - PBAC						Scope of Coverage: CY 2023 MOV's: printed copy/screen shot of proof of posting of indicative FY 2023 in the Transparency Seal Dimensions to Measure: Quality and Timeliness copy furnished DENR Central Office (PSMD-PMS)



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					Q1	E2	T3	A4	
Submission of Annual Pro Submission of Annual Procurement Plan-Common Use supplies and equipment (APP-CSE) to DBM-PS through PhilGEPS Virtual Storeurement Plan-Common	100% of Annual Procurement Plan-Common use supplies and equipment (A-PP-CSE) submitted to DBM-PS through PhilGEPS Virtual Store on the prescribed format based on DBM Circular Letter 2013-14 dated Nov 29, 2013 on the prescribed period set by DBM-PS (September 30, 2022)		PENRO - Management Services Division - PBAC						Scope of Coverage: CY 2023 MOYe: http://ps-philgeps.gov.ph/commindex.php?agency=relationship-cse-2022 - submission list of agencies with successful 2022 APP-CSE submission on the Virtual Store Dimensions to Measure: Quality & Timeliness Submission of NO copy furnish the DENR C.O. (PSND-PMS)
	1 report of meeting conducted by PENRO Disposal Committee and Appraisal Committee submitted to RO by end of December 2022	1,000	PENRO - Management Services Division - Admin. and Finance Section v General Services Unit						Dimensions to Measure: Quantity, Quality & Timeliness
Implementation of Good Governance conditions	1 L and D intervention per permanent employee provided on 31 December 2022		All regular employees						Scope of Coverage: FY 2022 L & D intervention MOYe: TOD database, Regional HRID database, Coaching Plan and Coaching Form Dimensions to Measure: Quantity & Timeliness Regular employees only
Actions on Documents/ Requests	100% documents acted upon with minor revision 7 working days for simple documents and 15 working days for complex documents upon receipt	32,000	PENRO Chief for Management Services Chief for Technical Services All Division Chiefs NGP Coordinator Information Officer All Employees						Scope of Coverage: 100% of the received documents MOYe: Based on Document Tracking System, Logbook Based on WFP as simple or complex documents Dimensions to Measure: Quality & Timeliness
Attendance to Meetings / Workshops / Conferences	100% of meetings / workshops/ conferences with reports submitted 7 working days after attendance in local (inter-agency) and 30 working days in foreign meetings / workshops conferences	77,000	PENRO Chief for Management Services Chief for Technical Services All Division Chiefs NGP Coordinator Information Officer All Employees						Scope of Coverage: Meetings attended by head of office or meetings of head of office delegated staff MOYe: Report, matrix of workshop and conference S.O. and Notice of meeting Dimensions to Measure: Timeliness



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					Q1	E2	T3	A4	
Field Inspections	5 field visits conducted with report submitted 7 working days after the field visit	60,000	PENRO						Dimensions to Measure: Timeliness
Hiring of Support Staff	2 Support Staff hired	290,000	PENRO - Management Services Division • Admin. and Finance Section v Personnel Unit						Dimensions to Measure: Quality
SUPPORT TO OPERATIONS									
Data Management including Information Systems Development and Maintenance	100% maintained functional databases and Information Systems with reports submitted to RO 7 days after the end of each quarter		PENRO - Management Services Division • Planning and ICT Section v ICT Unit						Scope of Coverage: Information Systems developed MOV's: Quarterly reports submitted to Director KISS- OD Dimensions to Measure: Quality & Timeliness
	1 Network infrastructure maintained with 85% upline with report submitted every 5th day of the following month		PENRO - Management Services Division • Planning and ICT Section v ICT Unit						Scope of Coverage: Regional Offices to PENRO MOV's: Region & KISS report Dimensions to Measure: Quality & Timeliness
	100% of development activities of all issued Tenure Instruments updated in eFIS within 15 days upon receipt of the annual accomplishment report		PENRO - Technical Services Division • Conservation and Development Section v CBFM Unit • Regulation and Permitting Section v Forest Utilization Unit - Management Services Division • Planning and ICT Section v ICT Unit						Scope of Coverage: Existing 25 year tenure instruments with submitted CY 2021 annual accomplishment report and/or Compliance Monitoring Report MOV's: Date receipt and date encoded Dimensions to Measure: Quality & Timeliness



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					Q1	E2	T3	A4	
	100% of basic information of all issued Tenure Instruments and Private Tree Plantation Registrations updated in eFIS within 7 calendar days upon receipt of the approved agreement/ registration		PENRO - Technical Services Division • Regulation and Permitting Section v/ Forest Utilization Unit						Scope of Coverage: Newly approved tenure and PTPR MOVs: Date receipt and date encoded Dimensions to Measure: Quality & Timeliness
Production and Dissemination of Technical and Popular Materials in the Conservation of Natural Resources including Environmental Education	2 Environmental events /activities/ engagement organized (via face to face or online application) based on FY 2022 WFP with report submitted to RO 5 days after the event	16,000	PENRO -Information Officers						Scope of Coverage: Regional, PENRO and CENROs based on WFP and Regional Ofis submitted to SCIS MOVs: List of environmental events: activity reports Dimensions to Measure: Quality & Timeliness
Formulation and Monitoring of ENR Sector Policies , Plans , Programs, and Projects	100 % monthly accomplishment reports based on targets compliant to prescribed format submitted to RO every end of the month	20,000	PENRO - Management Services Division • Admin. and Finance Section • Planning and ICT Section - Technical Services Division • Enforcement Section • Conservation and Development Section • Regulation and Permitting Section Information Officer NGP Coordinator FLUP Focal Person						Scope of Coverage: Monthly regional consolidated report including PENRO & CENROs MOVs: accomplishment report submitted and received by Office of the Usac PPIA Dimensions to Measure: Quality & Timeliness
	1 FY 2023 Work and Financial Plan based on 2023 Planning Guidelines submitted to RO on the prescribed period	71,000	PENRO - Management Services Division • Admin. and Finance Section • Planning and ICT Section - Technical Services Division • Enforcement Section • Conservation and Development Section • Regulation and Permitting Section Information Officer NGP Coordinator FLUP Focal Person						Scope of Coverage: FY 2023 MOVs: Endorsement of WFP with acknowledgement of PPD Dimensions to Measure: Quality & Timeliness

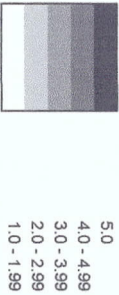


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PIA/PS	Success Indicators	ALLOTTED BUDGET	DIVISION/INDIVIDUALS ACCOUNTABLE	ACTUAL ACCOMPLISHMENTS	RATING				REMARKS
					Q1	E2	T3	A4	
	1 FY 2023 revised Work and Financial Plans based on comments submitted to RO 3 days upon receipt		PENRO - Management Services Division • Admin. and Finance Section • Planning and ICT Section - Technical Services Division • Enforcement Section • Conservation and Development Section • Regulation and Permitting Section Information Officer NGP Coordinator FLUP Focal Person						Scope of Coverage: Memo for comments (hard copy provided) and the number of days submitted the revised WFP by the offices concerned MOVs: received copy (electronic or hardcopy) of revised WFP submission Dimensions to Measure: Quality & Timeliness All offices should submit the revised WFP based on comments of PRD 5 days upon receipt of the comments
	1 Consolidated Annual Report submitted to RO on or before 10 January 2023	19,000	PENRO - Management Services Division • Planning and ICT Section						Dimensions to Measure: Quality & Timeliness
	1 Year-End Assessment conducted with report submitted to RO by the end of December 2022	30,000	PENRO - Management Services Division • Planning and ICT Section						Dimensions to Measure: Quality & Timeliness
Formulation and Monitoring of ENR Sector Policies, Plans, Programs, and Projects	2 Forest Land Use Plans adopted by the LGUs based on FMB Technical Bulletin No. 2 on 31 December 2022	100,000	PENRO - Technical Services Division FLUP Focal Person						Scope of Coverage: Municipalities with forestland MOVs: signed and notarized MOA for Joint FLUP implementation SB resolution, affirmation sheet Finalized FLUP Dimensions to Measure: Quality & Timeliness
	1 CRMF with 5 year workplan, generated map and CSV submitted to RO by the end of 3rd Quarter	60,000	PENRO - Technical Services Division • Conservation and Development Section v CBFM Unit						Dimensions to Measure: Quantity, Quality & Timeliness



PI/As	Success Indicators	ALLOTTED BUDGET	DIVISION/INDIVIDUALS ACCOUNTABLE	ACTUAL ACCOMPLISHMENTS	RATING				REMARKS
					Q1	E2	T3	A4	
Price Monitoring of Forest Products	100% of monthly provincial summary report forms of forest products price monitoring submitted to RO on the 15th day of month ensuing the reference month	25,000	PENRO - Technical Services Division • Regulation and Permitting Section v Forest Utilization Unit						Dimensions to Measure: Quality & Timeliness
Statistical Reporting System	100% of quarterly statistical report validated on ground, consolidated, analyzed and submitted to RO every 20th day of the following month after the reference quarter	4,000	PENRO - Technical Services Division • Regulation and Permitting Section v Forest Utilization Unit						Dimensions to Measure: Quality & Timeliness
Wood Importation and Disposition	100% of monthly reports on wood importation and disposition consolidated, validated and submitted to RO every 10th day of the ensuing month	4,000	PENRO - Technical Services Division • Regulation and Permitting Section v Forest Utilization Unit						Dimensions to Measure: Quality & Timeliness
Forestry Related Income Collection	100% of monthly reports on forestry related income collected, validated and submitted to RO on or before the 5th day of the succeeding month	4,000	PENRO - Management Services Division • Admin. and Finance Section v Cashiering and Collection Unit						Dimensions to Measure: Quality & Timeliness
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									
	300 km of patrol conducted within conservation area uploaded to the LAVIN server every 5th of the ensuing month	480,000	PENRO - Technical Services Division • Enforcement Section						CENRO: at least 10 km regular patrol conducted (monthly) Scope of Coverage: Total forestland MOV's: Based on the data uploaded on the Lavin server Dimensions to Measure: Quality & Timeliness



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					Q1	E2	T3	A4	
	75% of the observed threats that require post patrol responses had action taken with reports submitted on 31 December 2022		PENRO - Technical Services Division • Enforcement Section						Several observe threats require a different level of responses (within a week, one month, two months or three months) depending on the gravity of certain threats, some threats need a longer time to resolve or address. As such as, 75% of observed threats that require post patrol responses must be addressed or had actions taken at the end of the year.
Processing of Applications of Tenuorial Instruments (IFMA/ SIFMA/ FLGMM/ FLAG/ FLAGT/ SLUP/ CB	15% of target untenured areas placed under appropriate management arrangement/ tenuorial instrument on December 31, 2022	50,000	PENRO - Technical Services Division • Regulation and Permitting Section v Forest Utilization Unit						Scope of Coverage: Threats observed within the total forestland, Year covered: 2022 MOYs: Based on the data uploaded on the Lamin server and reports submitted Dimensions to Measure: Quantity & Timeliness
Issuance of cutting/ harvesting permits and W/P/P	80% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted to RO	17,000	PENRO - Technical Services Division • Regulation and Permitting Section v Forest Utilization Unit						Dimensions to Measure: Quantity, Quality & Timeliness
Compliance Monitoring of tenure or permit holders	100% of tenure/ permit holders (CBFMA) monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations with report submitted to RO by end of December 2022	41,000	PENRO - Technical Services Division • Monitoring and Enforcement Section						Dimensions to Measure: Quantity & Timeliness



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Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired and expiring CSCs	40 CSCs evaluated with categorical recommendation submitted to RO by the end of December 2022	252,000	PENRO - Technical Services Division • Conservation and Development Section						Dimensions to Measure: Quality & Timeliness
Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	250 bdt. of undocumented forest products including NTFPs, vehicles, equipment and other implements apprehended with incidence report submitted to RO quarterly	200,000	PENRO - Technical Services Division • Monitoring and Enforcement Section						Dimensions to Measure: Quality, Quantity & Timeliness
Hauling of apprehended forest products and vehicles/ implements to PENR Office or any nearest Government Office	200 bdt. of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO quarterly		PENRO - Technical Services Division • Monitoring and Enforcement Section						Dimensions to Measure: Quality, Quantity & Timeliness
Hiring of Legal Researcher	1 Legal researcher hired with report submitted to RO	377,000	PENRO - Technical Services Division • Monitoring and Enforcement Section						Dimensions to Measure: Quality
Hiring of Forest Protection Officers (FPOs)	5 FPOs hired	510,000	PENRO - Technical Services Division • Monitoring and Enforcement Section						Dimensions to Measure: Quality



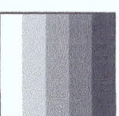
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Resolution of land cases with claims and conflict cases	80% of 1 land disputes/cases resolved/ decided amicably and through regular procedure at least 10% of land cases that undergone ADR proceedings resolved amicably by the end of December 2022	20,000	PENRO - Technical Services Division • Regulation and Permitting Section						Timeline provision on DAO 2016-30031 For ADR: under section 24 of DAO 2016-30, the conduct of ADR proceedings shall be 30 days from the date of referral to and ADR Officers For regular procedures- no timeline was set. Proposal for the identification of the timeline is drafted by LMB for deliberation Scope of Coverage: Land disputes/ cases resolved amicably based on DAO 2016-30 and through regular procedure based on DAO 2016-31 within the year MOV's: order of compromise agreement signed by the PENRO or the RED. Final decision/ resolution/ order signed by the RED Dimensions to Measure: Quantity & Timeliness
Collection of Revenues	55,480 Revenues Collected and deposited to BTR with monthly report of collection every 5th day of the following month Forestry- 15,480 Lands- PA (IPAF)- 40,000 Total- 55,480		PENRO - Technical Services Division • Regulation and Permitting Section - Management Services Division • Admin. and Finance Section v Cashiering and Collection Unit						Scope of Coverage: Lands-Foreshore, patrimonial and Gov't properties, P's/Issuance of Wildlife permits, Income generated through visitor entrance, PAB-forest revenue collected with official receipt covering all corporate tenures (ITNA, SITMA, FLGA, FLAg, FLAgT) MOV's: Monthly report of collection, deposit slip Dimensions to Measure: Quantity & Timeliness
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM									
Protected Areas Development and Management	10 PAMB Resolutions with minutes of meeting submitted to RO by end of December 2022	900,000	PENRO - Technical Services Division • Conservation and Development Section v PAMO MGNP v PAMO CWFR PASus						Scope of Coverage: All Protected Areas MOV's: PAMB Resolutions with approved minutes Dimensions to Measure: Quantity & Timeliness
	Mt. Guitling Guitling Natural Park - 4 resolutions CALSAMAG Watershed Forest Reserve - 6 resolutions								

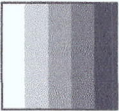


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					Q1	E2	T3	A4	
	2 PAs with BMS conducted semi-annually with reports submitted to RO 10 days after completion <i>Mt. Guiting Guiting Natural Park CALSANAG Watershed Forest Reserve</i>	500,000	PENRO - Technical Services Division • Conservation and Development Section v/ PAMO MCGNP v/ PAMO CWFRR PASus						Scope of Coverage: Breakdown of PAs (number of BMS Conducted) MOV's: BMS Report (Semi-Annually) Dimensions to Measure: Quantity, Quality & Timeliness
Procurement of motorvehicle	1 motorvehicle procured by end of 2nd quarter 2022	1,850,000	PENRO - Technical Services Division • Conservation and Development Section v/ PAMO MCGNP PASu						Dimensions to Measure: Quantity & Timeliness
Maintenance of PA Facilities	8 PA facilities maintained with report submitted to RO quarterly	1,200,000	PENRO - Technical Services Division • Conservation and Development Section v/ PAMO MCGNP PASu						Dimensions to Measure: Quantity & Timeliness
Conservation of Threatened Species	habitat monitoring and protection of marine turtle conducted quarterly report submitted to RO on the 5th day following the end of the quarter	100,000	PENRO - Technical Services Division • Conservation and Development Section						Dimensions to Measure: Quality & Timeliness
Management of Wildlife Rescue Center (WRC)	1 WRC maintained with quarterly report submitted on the 5th day following the end of the quarter	500,000	PENRO - Technical Services Division • Conservation and Development Section Sibuyan Sub-Station						Dimensions to Measure: Quality & Timeliness
Protection and Conservation Wildlife	1 critical habitat established with submitted complete documentary requirements to RO on 15 December 2022 <i>In Ginablian, Romblon</i>	211,000	PENRO - Technical Services Division • Conservation and Development Section						Reckoning time: In cases of by the end of December- it will adopt the timeline provided for in the WFP as default Scope of Coverage: outside PAs : non-PAs MOV's: CSW endorsement of draft DAO with attachments



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Coastal and Marine Ecosystems Management									
Technical Assistance on ICM	100% of request for technical assistance of LGUs on the assessment of ICM Plans acted upon with quarterly report submitted on the 5th day following the end of the quarter	150,000	PENRO - Technical Services Division • Conservation and Development Section v CRM Unit						Dimensions to Measure: Quantity, Quality & Timeliness
	100% of request for technical assistance of LGUs on MPA Networking for LGU managed MPA acted upon with report submitted to RO on the 5th day following the end of the quarter	200,000	PENRO - Technical Services Division • Conservation and Development Section v CRM Unit						Dimensions to Measure: Quantity, Quality & Timeliness
Conduct of Regular Special Events	1 special event related to coastal and marine protection, conservation and management conducted with report submitted 7 days upon completion	100,000	PENRO - Technical Services Division • Conservation and Development Section v CRM Unit						Dimensions to Measure: Quantity, Quality & Timeliness
Land Survey, Disposition and Records Management									
	80 patents for Residential Lands processed within 120 calendar days and approved and transmitted within 10 days to RoD based on RA 10023 and IRR	255,000	PENRO - Technical Services Division • Regulation and Permitting Section v Patents and Deeds Unit						<p>Formal of Transmittal based on DAO 2019-11 LMB will provide template for reporting accomplishments on patent issuance</p> <p>performance target based on WFP under remarks (column 1) state the target based on G4A+ to be used for other performance measures stipulated in performance information in G4A</p> <p>Scope of Coverage: Transmitted to RoD within current year</p> <p>MOV's: Transmittal sheets with stamp received</p> <p>by RoD, signed judicial form, listings in excel format</p> <p>Dimensions to Measure: Quantity, Quality & Timeliness</p>



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	115 approved survey plans through LAMS on 31 December 2022	608,000	PENRO - Technical Services Division • Regulation and Permitting Section v/ Survey and Mapping Unit						7 days-simple, 15 - complex, LMB will provide MOV's Scope of Coverage: survey plans approved within the year MOV's: approved survey plans verified within LAMS Dimensions to Measure: Quantity & Timeliness
	60 patents approved for Agricultural lands and transmitted to ROD	150,000	PENRO - Technical Services Division • Regulation and Permitting Section v/ Patents and Deeds Unit						Scope of Coverage: Transmittal sheets with stamp received by ROD, signed judicial form MOV's: Transmittal sheets with stamp received by ROD, signed judicial form, listings in excel Format Dimensions to Measure: Quantity, Quality & Timeliness
	2 Special Patent (NGAs and LGUs, with existing structure) issued by end of 2nd quarter	12,000	PENRO - Technical Services Division • Regulation and Permitting Section v/ Patents and Deeds Unit						Based on RA 11573, 120 days Dimensions to Measure: Quantity, Quality & Timeliness
	1 Special Patents issued under Section 4 of RA 1003 (School Sites) by end of 2nd quarter	7,000	PENRO - Technical Services Division • Regulation and Permitting Section v/ Patents and Deeds Unit						Dimensions to Measure: Quantity, Quality & Timeliness
	1 municipality with completed list of Public Land Applications encoded in LAMS by the end of December 2022	225,000	PENRO - Technical Services Division • Regulation and Permitting Section v/ Patents and Deeds Unit						Dimensions to Measure: Quantity, Quality & Timeliness
	80 new PLAs scanned and encoded to LAMS with report submitted by the end of December 2022		PENRO - Technical Services Division • Regulation and Permitting Section v/ Patents and Deeds Unit						Dimensions to Measure: Quantity, Quality & Timeliness



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					Q1	E2	T3	A4	
Soil Conservation and Watershed Management including River Basin Management and Development									
Water Resource Utilization	8 water users inventoried and mapped with report submitted to RO by the end of June 2022		PENRO • Technical Services Division • Regulation and Permitting Section v Water Utilization Unit						Dimensions to Measure: Quantity, Quality & Timeliness
	7 water sources identified and mapped with report submitted to RO by end of June 2022		PENRO • Technical Services Division • Regulation and Permitting Section v Water Utilization Unit						Dimensions to Measure: Quantity, Quality & Timeliness
	1 Water Permit Applications accepted, verified and transmitted to NWRB thru RO with recommendation by the end of June 2022		PENRO • Technical Services Division • Regulation and Permitting Section						Dimensions to Measure: Quantity, Quality & Timeliness
Forest Development, Rehabilitation and Protection									
Maintenance and Protection	220 hectares area maintained and protected (2020-2022 plantation establishment) with at least 85% survival inspected within 30 days after request for inspection	1,100,000	PENRO • Technical Services Division • Conservation and Development Section v ENGP and Watershed Unit NGP Coordinator						Scope of Coverage: 2020-2022 established plantation MOV's: shall be compiled by project preferably in a folder to include the ff: LOA, PO workplan, letter request for inspection, memo submitting the inspection report, geotagged photos, map and disbursement vouchers. Ultimatix NGP planted area with inspection report
Establishment of Forest Nursery	1 forest nursery operationalized with basic facilities for seedling production established by the end of June 2022	300,000	PENRO • Technical Services Division • Conservation and Development Section v ENGP and Watershed Unit NGP Coordinator						Dimensions to Measure: Quantity & Timeliness
Maintenance of IPTs	800 IPTs maintained with monthly report submitted every 5th day of the succeeding month	400,000	PENRO • Technical Services Division • Conservation and Development Section v ENGP and Watershed Unit NGP Coordinator						Dimensions to Measure: Quantity & Timeliness



P/As	Success Indicators	ALLOTTED BUDGET	DIVISION/INDIVIDUALS ACCOUNTABLE	ACTUAL ACCOMPLISHMENTS	RATING				REMARKS
					Q1	E2	T3	A4	
Hiring of Contract of Service to Support eNGP Implementation	2 Forest Extension Officers hired	490,000	PENRO - Technical Services Division • Conservation and Development Section v/ ENGP and Watershed Unit NGP Coordinator						Dimensions to Measure: Quantity
	1 Accounting Clerk hired	200,000	PENRO - Technical Services Division • Conservation and Development Section v/ ENGP and Watershed Unit NGP Coordinator - Management Services Division • Admin. & Finance Section						Dimensions to Measure: Quantity
OTHER CROSS CUTTING INDICATORS									
Streamlining and Process Improvement of Critical Services (SPICS)	100% of external clients served within the standards set in the Citizen's Charter submitted on the prescribed timeline to RO		PENRO - Management Services Division • Admin. and Finance Section - Technical Services Division • Regulation and Permitting Section CC and SPICS Focal Person						Timeliness will be measured on the processing of the Citizen's Charter (CC) Scope of Coverage: External services, CY 2022 transactions MOV's: Properly filed-out Streamlining monitoring forms. Form A Dimensions to Measure: Quality & Timeliness
Average Rating:					Rating				
CATEGORY									
Total Overall Rating									
Final Average Rating									
Adjectival Rating									
Assessed by:					Final Rating by:				Date
MARILYN R. LIMPIADA Chief, Planning and Management Division					LORMELYN E. CLAUDIO, CESO IV Regional Executive Director				
DONNA MAYOR-GORDOVE, CESO IV ARD for Management Services/ Vice-Chairperson, RPMT									

Legend: 1- Quantity 2- Efficiency 3- Timeliness 4- Average