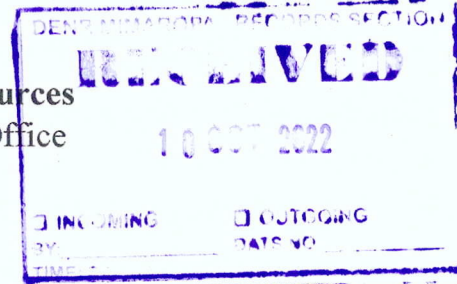




Republic of the Philippines  
Department of Environment and Natural Resources  
Provincial Environment and Natural Resources Office  
Sta. Monica, Puerto Princesa City, Palawan  
E-mail: [denrpenropalawan@gmail.com](mailto:denrpenropalawan@gmail.com)  
Telfax No. (048) 433-5638



October 6, 2022

MEMORANDUM

FOR : The Regional Executive Director  
MIMAROPA Region  
1515 L&S Bldg., Roxas Blvd.,  
Ermita, Manila

THRU : The Chief, Finance Division

FROM : The PENR Officer  
PENRO Palawan, Puerto Princesa City

SUBJECT : **REQUEST FOR DOWNLOADING OF NOTICE OF TRANSFER  
ALLOCATION (NTA) FOR THE ISSUED SAA NO. 2022-03-22  
DATED MARCH 17, 2022**

This pertains to the issued Sub-Allotment Advice issued by that office last March 17, 2022 with SAA No. 2022-03-22 purposely for the implementation of activities under the CBFM-CARP of Palawan.

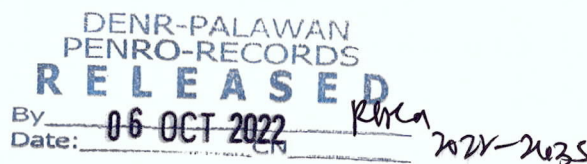
Please be informed that as of this date, the aforementioned SAA has no NTA yet, thus may we request for the downloading of its NTA amounting to **Two Million Five Hundred Seventy-Four Thousand Eight Hundred Sixty-Eight Pesos (Php 2,574,868.00)** for the following payables to wit:

ACTIVITY	DURATION/SCHEDULE	AMOUNT
1. Hiring of Monitoring and Evaluation Officer	January – June (3 persons) July – December (4 persons)	Php 351,000.00 Php 468,000.00
2. Conduct of Training (Organizational Dev't. Skills Training)	June 2022	Php 200,000.00
3. Socio-Economic Environmental Baseline (SEEB)	October to November 2022	Php 297,850.00
4. Agroforestry and Livelihood in CBFM Areas (3 POs)	October to November 2022	Php 1,161,861.00
5. PMS	October to December 2022	Php 96,157.00
<b>TOTAL</b>		<b>Php 2,574,868.00</b>

For information and consideration.

For the PENRO:

  
**FRANKLIN G. HERNANDEZ**  
Chief, MSD/Office-in-Charge





Republic of the Philippines  
Department of Environment and Natural Resources  
**MIMAROPA Region**

MAR 23 2022

**MEMORANDUM**

**TO** : The PENRO  
Palawan

**FROM** : The OIC, Regional Executive Director

**SUBJECT** : SUB-ALLOTMENT ADVICE

We are issuing **Sub-Allotment Advice (SAA) No. 2022-03-22** in the amount of **THREE MILLION EIGHT HUNDRED EIGHTY FOUR THOUSAND THREE HUNDRED SIX PESOS ONLY (P3,884,306.00)** to cover budgetary requirements for the implementation of activities under CBFM-CARP (Program Beneficiaries Development) as per approved FY 2022 Work and Financial Plan.

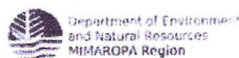
This release is chargeable against 310204100002000 For the Requirements of the Comprehensive Agrarian Reform Program thru SAA No. CO-R4B-101-2022-03-279 dated March 01, 2022 authorized under General Appropriations Act, FY 2022 R.A. No. 11639.

It is understood that the allotment herein released shall be used solely for the purpose indicated. Disbursements shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.

For your information.

  
**LORMELYN E. CLAUDIO, CESO IV**

ARD-MS-Finance



Doc ID: 80860

1515 L & S Building, Roxas Boulevard, Ermita, Manila 1000  
DENR VOIP: (02) 248-3367/ 248-3468/ 249-3367/ 405-0416 local 2700 / 2717  
Facsimile : (632) 405-0046  
Email: mimaroparegion@denr.gov.ph





Republic of the Philippines  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
REGION IV-B, MIMAROPA  
DENR by the Bay Building, Roxas Boulevard, Manila

**SUB-ALLOTMENT ADVICE  
FOR FISCAL YEAR 2022**

SAA NO.: 2022-03-22  
DATE: March 17, 2022

DEPARTMENT:	ENVIRONMENT AND NATURAL RESOURCES	CODE:	10	FUND CODE: 101
AGENCY:	DENR-MIMAROPA	CODE:	0 1001 03 0001	
LOCALITY/REGIONS:	PENRO PALAWAN	CODE:	05 00031	APPRO SOURCE: FY 2022 GAA R.A. 11639
PURPOSE: APPRO CODE	Download for the Implementation of Activities for the Program Beneficiaries Development (PBD) under CBFM-CARP as per FY 2022 Approved Workplan.			
	PARTICULARS	ALLOTMENT OBJECT CLASS	AMOUNT AUTHORIZED	
310204100002000	<b>OPERATIONS</b>			
	<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>			
	For the requirements of the Comprehensive Agrarian Reform Program	MOOE		
	1) Agro-forestry & Livelihood in CBFM areas - 2,381,299.00	50201010 00	209,300.00	
	2) Program Management & Supervision - 186,157.00	50203010 02	100,000.00	
	3) Socio Economic Environmental Baseline (SEEB) - 297,850.00	50202010 02	176,857.00	
	4) Organizational Development Skills Enhancement - 200,000.00	50203090 00	37,994.00	
	5) Hiring of Monitoring & Evaluation Officer - 819,000.00	50211990 00	819,000.00	
		50213020 02	2,381,299.00	
		50213060 99	9,856.00	
	50299990 99	150,000.00		
	<b>Total</b>		<b>3,884,306.00</b>	

**AMOUNT IN WORDS:**

\*\*\*THREE MILLION EIGHT HUNDRED EIGHTY FOUR THOUSAND THREE HUNDRED SIX PESOS ONLY\*\*

**NOTES:**

1. This is issued in accordance with Budget Circular No. 587 dated January 3, 2022 and the amount authorized shall be used solely for the purpose indicated therein and for no other purposes.
2. The allotment herein released shall be used solely for the purpose indicated and disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.
3. The allotment herein released shall be valid for obligation until December 31, 2022.

**PREPARED BY:**

RUBY C. BAUTISTA  
Chief, Finance Division

**APPROVED BY:**

LORMELYN E. CLAUDIO, CESO IV  
Regional Executive Director



Department of Environment and Natural Resources  
Comprehensive Agrarian Reform Program (CARP)  
FY 2022 Physical and Financial Plan  
CARP-FUND 101

Agency/Bureau: DENR-MIMAROPA Region

Agency/Bureau: DENR-MIMAROPA Region																	
PROGRAM / ACTIVITY / PROJECT  (1)	Unit Cost	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment		2023 Physical Performance Targets						EXP CLASS	2023 Financial Performance Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL	Q1		Q2	Q3	Q4	TOTAL	
						Estimate	Estimate	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate	Estimate
				(2)	(3)	(4)	(5)	(6)	(7)	(8)+(5)+(6)+(7)		(8)	(9)	(10)	(11)	=(8)+(9)+(10)+(11)	
PROGRAM BENEFICIARIES DEVELOPMENT (PBD) IN CBFM AREAS (CBFM-CARP) SAA No. CO-RAB-101-2022-03-279			Regional Total								MOOE	479,356	3,172,079	786,996	475,569	4,914,000	
			Regional Office								MOOE	184,500	356,570	326,624	182,000	1,029,694	
			Provincial Total								MOOE	294,856	2,815,509	460,372	313,569	3,884,308	
			Palawan								MOOE	294,856	2,815,509	460,372	313,569	3,884,306	
1. Rationalize and Ensure Climate Resilience of ARBs Physical, Social, Environmental and Economic Support																	
1.1 Agroforestry Development and Livelihood in CBFM Areas																	
	80% of the total project as direct cost @php 32,000/ha	Area (ha) covered to be developed	Regional Total			22	55	33		110	MOOE		2,381,299			2,381,299	
a. Macatumbalen Community Based and Coastal Management Association (Agroforestry Plantation with Erosion Control Project)			Palawan C-Roxas			6	15	9		30	MOOE		811,100			811,100	
b. Bantob Abacan Farmers Association Inc. (Agroforestry Plantation and Vegetable Demo Farm with Lagundi Honey Production)			Palawan C-Roxas			8	20	12		40	MOOE		604,764			604,764	
c. Maranan Uplanders Marketing Association (Agroforestry and Fuelwood Plantation)			Palawan C-Quezon			8	20	12		40	MOOE		965,435			965,435	
		No. of sites/PO supported with agroforestry and livelihood	Regional Total		3					3							
a. Macatumbalen Community Based and Coastal Management Association (Agroforestry Plantation with Erosion Control Project)			Palawan C-Roxas		1					1							
b. Bantob Abacan Farmers Association Inc. (Agroforestry Plantation and Vegetable Demo Farm with Lagundi Honey Production)			Palawan C-Roxas		1					1							
c. Maranan Uplanders Marketing Association (Agroforestry and Fuelwood Plantation)			Palawan C-Quezon		1					1							
1.2 Project Management and Supervision																	
	10% of the total project cost		Regional Total								MOOE	44,678	119,140	104,248	29,785	297,851	
			Regional Office Palawan								MOOE		59,570	52,124		111,694	
											MOOE	44,678	59,570	52,124	29,785	186,157	



PROGRAM / ACTIVITY / PROJECT (1)	Unit Cost	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment		2021 Physical Performance Targets						EXP CLASS	2021 Financial Performance Targets				
				Physical	Financial	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL
				(2)	(2)	(3)	(4)	(5)	(6)	(7) = (3)+(4)+(5)+(6)			(8)	(9)	(10)	(11)	(12) = (8)+(9)+(10)+(11)
1.3 Socio Economic Environmental Baseline (SEEB) (FMB Technical Bulletin No. 09)	10% of the total project cost	No. of Policies covered with SEEB & training	Regional Total Palawan C-Roxas				3			3	MOOE		44,678	119,140	104,248	29,784	297,850
a. Macabubalen Community Based and Coastal Management Association							2			2	MOOE		26,564	70,837	61,982	17,709	177,092
b. Bantot Aborain Farmers Association Inc.							1			1	MOOE		15,213	40,567	35,495	10,142	101,417
c. Maranan Uplanders Marketing Association			C-Quezon				1			1	MOOE		11,361	30,270	26,487	7,567	75,675
1.4 Documentation of Success Stories		video and narrative with report	Regional Office					1		1	MOOE		37,500	100,000	87,500	25,000	250,000
2. Build and Enhance the Capacities of ARBs and their Organizations through Differentiated and Customized Intervention																	
2.1 Organizational Development Skills Enhancement	200,000/ training	no. of training conducted	Regional Total Regional Office Palawan				1	1		2	MOOE		60,000	160,000	140,000	40,000	400,000
							1			1	MOOE		30,000	80,000	70,000	20,000	200,000
			Regional Total				45	45		90							
			Regional Office Palawan				45	45		45							
3. Other Activities In Support to the Program																	
3.1 Hiring of Monitoring and Evaluation Officer	19,500/ month	No. of hired monitoring and evaluation officer	Regional Total Regional Office Palawan			5	5	6	6	6	MOOE		292,500	292,500	351,000	351,000	1,287,000
						2	2	2	2	2	MOOE		117,000	117,000	117,000	117,000	468,000
						3	3	4	4	4	MOOE		175,500	175,500	234,000	234,000	819,000

Prepared by:

MARLYN R. LAMPADA  
Chief, Planning and Management Division

Recommending Approval:

DONNA MAYOR-GORDOVE, CESO IV  
Assistant Regional Director for Management Services

Approved by:

LORMELYN E. CLAUDIO, CESO IV  
OIC, Regional Executive Director




Table 1. APPROVED CY 2022 CERN-CARP AGROFORESTRY AND LIVELIHOOD PROJECTS IN REGION 4B (MALABO P.A.)


NAME OF CTR/MAPO	PROJECT TITLE	LOCATION	CERMA AREA (ha)	TARGET AREA FOR DEVT (hectares)	MAJOR PROJECT COMPONENT			LIVELIHOOD COMPONENT (part of the CERN-CARP Funded Total Cost)			NO. OF PROJECTS	NO. OF BERRIES/CLUSTERS			BUDGETARY REQUIREMENTS (PAB)			
					PROJECT COMPONENTS	TITLE	FUND ALLOCATION (PAB)	PERCENTAGE (%)	NO. OF PROJECTS	MALE	FEMALE	TOTAL	DIRECT COST	EXTENSION SERVICES & SOCS	FMS	TOTAL	PO COUNTERPART	TOTAL BUDGET (PAB)
REGION 4B			5,324.59	119.09					3	50	25	115	2,281,359.89	297,664.00	298,037.20	2,977,060.89	1,175,600.00	4,152,660.89
Palawan			5,324.59	119.09			59,000.00		3	50	25	115	2,281,359.89	297,664.00	298,037.20	2,977,060.89	1,175,600.00	4,152,660.89
1	Masamabalan Community Based and Coastal Management Association	Agroforestry Plantation with Beehive Control Project, Masamabalan, Poblacion, San Vicente, Palawan	1,840.00	30.00	Seedling Production and Procurement of Planting Materials (Bamboo - 3,200; Kalsay - 20,000; Gmelina - 40,000; Procurement of Agro-Silvicultural Crops (Pineapple, Papaya, Banana, Casava) and Procurement of Fertilizers	None	0.00	0%	1	22	12	34	81,100.00	101,338.00	101,512.00	1,014,088.00	345,000.00	1,359,088.00
2	Banito Abnaran Farmers Association Inc.	Agroforestry Plantation and Vegetable Demo Farm with Legume Honey Production, Brgy. Abnaran, Baco, Palawan	2,676.00	40.00	Seedling Production and Procurement of Planting Materials (Ipil-ipli - 524   Ipil - 27,000   Langka - 172   Bambutan - 172   Saba - 100   Calamansi - 400; Procurement of Agro-Silvicultural Crops (Pineapple, Papaya, Banana, Casava) and Procurement of Fertilizers	Legume Honey Production	50,000.00	6%	1	46	10	56	604,764.00	75,506.00	75,640.00	786,000.00	460,000.00	1,216,000.00
3	Maramba Uplanders Meeting Association	Agroforestry and Nutmeg Plantation, Brgy. Calatagan, Nara, Palawan	800.00	40.00	Seedling Production and Procurement of Planting Materials (Obakogay - 20,000   Kalsay - 40,000   Ipil-ipli - 14,000   Gmelina - 172   Langka - 172   Calamansi, Procurement of Agro-Silvicultural Crops (Pineapple, Papaya, Banana, Casava) and Procurement of Fertilizers	None	0.00	0%	1	22	3	25	965,435.00	120,886.00	120,843.00	1,207,060.89	470,000.00	1,677,060.89

Prepared By:

Recommending Approval By:

Approved By:

  
 ILDEFONSO L. QUILAV  
 O.C., Forest Resources Management Division  
 Forest Management Bureau (FMB)

  
 MARCEL C. AYANO JR., CESO III  
 Assistant Secretary for Policy, Planning, and Foreign Assisted and Special Projects, and FMB Director, in co-attendance capacity

  
 DENIS P. PACIS  
 National Coordinator  
 DENR-CARP National Coordinating Office

  
 ATTILIO D. DORADO JR., CESO I  
 Undersecretary for Legal Administration, Planning, Resources and Legal Affairs