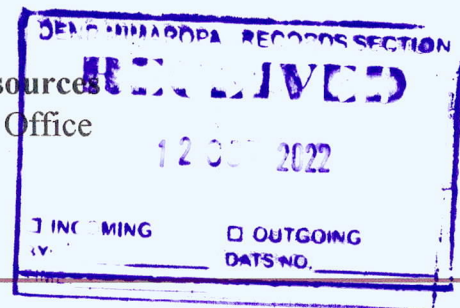




Republic of the Philippines
Department of Environment and Natural Resources
Provincial Environment and Natural Resources Office
Sta. Monica, Puerto Princesa City, Palawan
E-mail: denrpenropalawan@gmail.com
Telfax No. (048) 433-5638



Region

October 6, 2022

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region
1515 L&S Bldg., Roxas Blvd.,
Ermita, Manila

THRU : The Chief, Finance Division

FROM : The PENR Officer
Puerto Princesa City

SUBJECT : **REQUEST FOR SUPPLEMENTAL FUND FOR ANIMAL FEEDS**

Respectfully forwarded is the memorandum dated October 4, 2022 regarding their request for additional/supplemental fund for animal feeds.

Per attached memorandum request, they are requesting for an additional fund amounting to Three Hundred Thousand Pesos (Php 300,000.00) to compensate for the delivered feeds both for wildlife and crocodile.

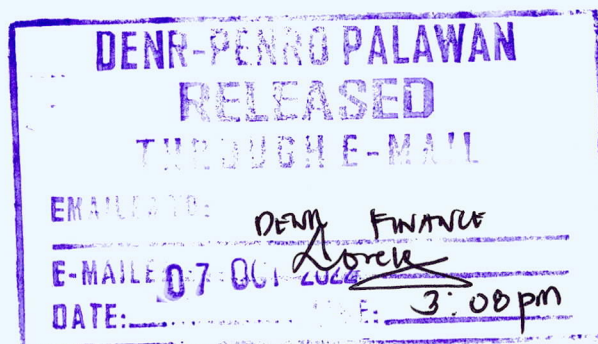
Please see copy of the attached Work and Financial Plan.

For information and consideration.


FELIZARDO B. CAYATOC



DENR-PALAWAN
PENRO-RECORDS
RELEASED
By *Gore*
Date: 10 OCT 2022 22-2663





Department of Environment and Natural Resources
Natural Resources Development Corporation
Palawan Wildlife Rescue and Conservation Center
Brgy. Irawan, Puerto Princesa City, Palawan
Email: pwrcc.nrdc@gmail.com

RECEIVED
10-04-2022 22:4007

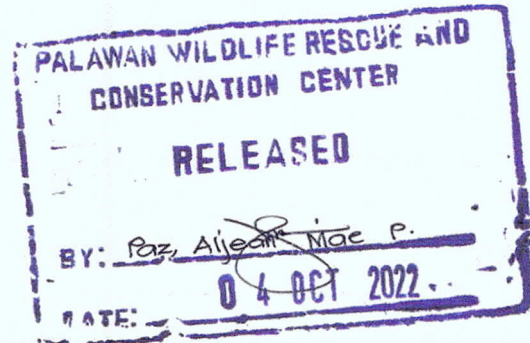
MEMORANDUM

FOR : Mr. Felizardo B. Cayatoc
PENR Officer
Palawan

FROM : The OIC-Project Manager

SUBJECT : **REQUEST FOR SUPPLEMENTAL FUNDS FOR ANIMAL FEEDS**

DATE : October 4, 2022



This is connection with the recently concluded meeting held in your office in the presence of personnel from Accounting, Budget, CDD and BAC-Secretariat Sections.

The said meeting revolved around the discussion relative to the predicament resulting from the shortage of funds to pay the current supplier of crocodile and other wildlife feeds who had already made the deliveries of the required feeds from May to August.

In view of this and as concurred and agreed by everyone present, the undersigned hereby requests for supplemental funds amounting to Three Hundred Thousand Pesos only (PhP300,000.00) to augment the available funds intended for purchase of crocodile and other wildlife feeds for the remaining part of this year.

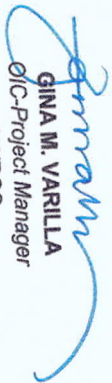
For your consideration and approval. Thank you.


GINA M. VARILLA

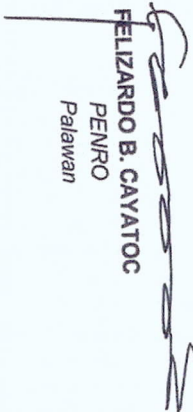
Palawan Wildlife Rescue and Conservation Center
FY 2022 SUPPLEMENTAL WORK AND FINANCIAL PLAN
To be funded by DENR - Central Office

P / A / P Code	UC	PERFORMANCE INDICATORS	2022 Physical Performance Targets					EXP CLASS	2022 Financial Performance Targets				TOTAL
			Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	
			Estimate	Estimate	Estimate	Estimate	=(2+3+4+5)		Estimate	Estimate	Estimate	Estimate	
(1)			(2)	(3)	(4)	(5)			(7)	(8)	(9)	(10)	11=(7+8+9+10)
I. CROCODILE FARMING & CONSERVATION													
1.1 Ex Situ Programs/Activities													
1.1.1 Captive breeding, care and maintenance of Saltwater crocodile (<i>C. porosus</i>) and Freshwater crocodile (<i>C. mindorensis</i>)*													
		No. of individuals maintained	900	900		855	855	MOOE				186,000	186,000
		No. of individuals maintained	550	550		455	455	MOOE					
II. WILDLIFE RESCUE AND MANAGEMENT													
2.1 Maintenance of other captive wildlife species*													
		No. of animals maintained	275	275		205	205	MOOE				114,000	114,000
GRAND TOTAL												300,000	300,000

Prepared by:


GINA M. VARILLA
 OIC-Project Manager
 PWRC

Reviewed by:


FELIZARDO B. CAYATOC
 PENRO
 Palawan

Approved by:

LORMELYN E. CLAUDIO, CESO IV
 Regional Executive Director
 DENR-MIMAROPA Region