



Republic of the Philippines
Department of Environment and Natural Resources
REGION IV- MIMAROPA
Provincial Environment and Natural Resources Office
Calapan City, Oriental Mindoro

DENR MIMAROPA REGIONAL OFFICE
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DATE NO.

October 7, 2022

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

FROM : The In-charge, PENRO
Oriental Mindoro

SUBJECT : **SUBMISSION OF MONITORING AND EVALUATION
REPORT OF PROGRAMS/ PROJECTS
ACCOMPLISHMENTS FOR THE SECOND QUARTER
CY 2022**

Submitted is the monitoring and evaluation report of PENRO Planning Section for the third quarter CY 2022. Please be informed that majority of the targets for the third quarter as per CY 2022 Work and Financial were satisfactory accomplished.

In view of the backlogs, we have recommended that the Offices/ Sections/ Individual concerned must exert extra effort to catch-up and submit the deliverables not later than October 31, 2022.

For information and record.


TSD Chief, ALMA E. GIBE



DENRPENR02210000050



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October 7, 2022

MEMORANDUM

FOR : The PENR Officer
Oriental Mindoro

FROM : The Planning Section

SUBJECT : **SUBMISSION OF MONITORING AND EVALUATION
(M&E) REPORT FOR THE SECOND QUARTER CY 2022**

The PENRO Planning Section monitored and evaluated the performance of this province for the third quarter CY 2022. Please be informed that majority of the targets for this quarter were satisfactory accomplished with submitted Means of Verifications (MOVs). Worth noting are the following accomplishments which exceeded with the annual targets, such as:

1. Issuance of cutting/ harvesting permit and WPP (119/30);
2. Forest Revenue Collection (Php. 1,126,254.23 /Php.358,685.00);
3. CSC Evaluation (289/230);
4. Apprehension of undocumented forest products including NTFPs, vehicles and other implements thru proper channels (11,483.43 bd.ft./ 10,000 bd.ft.);
5. Hauling of apprehended forest products (12,319.17 bd.ft./10,000 bd.ft.);
6. Integrated Protected Area Fund (Php.90,700.00/Php.50,000.00); and
7. Water Users and Water Sources Inventory (28/20).

In view of the recorded backlog on patent issuance, the CENR Offices already processing the submitted applications and it is expected to provide the MOVs not later than October 31, 2022. Under Rapid Land Tenure Appraisal (RLTA), the hired enumerators and CDA are still conducting land tenure profiling for the remaining nine (9) barangays. We have recommended that the concerned sections must exert extra effort and formulate strategies in order to cope up with the backlogs.

Attached is the tabulated information and photo-documentation of the M& E activities.

For information and record.

Corazon E. Pudiquet
CORAZON E. PUDIQUET
Chief, Planning Section



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This Monitoring and Evaluation (M&E) Report presents the performance of this Office for the third quarter CY 2022, as follows:

P/P/As/ PERFORMANCE INDICATOR	ANNUAL TARGET	TARGET TO DATE	ACCOMPLISHMENTS	BACK LOG	REMARKS/ RECOMMENDATION S
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM					
Issuance of cutting/ harvesting permit and WPP	30	30	- Issued 119 cutting/ harvesting permit		- Already exceeded the annual target - It is recommended that the CENRO-MES strictly monitor the harvesting and transport of logs and tree derivatives, should be deemed necessary.
Compliance monitoring of existing agreements other than CBFMA	4	4	- 3 Forest Land Use Agreements (FLAg)s monitored		- FLAg No. 05-2014 (Road Right of Way) was cancelled by the DENR Central Office per Order dated December 02, 2021.
Compliance monitoring of existing CBFMA	12	12	- 12 CBFMAS were monitored		- SMIBB - MAPALAD - BALATBAT - PHMI - CAMBUNANG - CUFISFO - STANLEY - MAFA - MUFA - MARBECO - FORSIHAMA - SLBCBFMA
Performance Evaluation of CSC (devolved CSCs) including expired, expiring, outside CBFMA	230	230	- 289 CSCs evaluated with categorical recommendation		
Intensification of Forest Revenue Collection	358,685	358,685	- Php.1,126,254.23 forest revenue collected		
Deputation of S/DENROs	2	2	- 2 Groups Deputized		
Involvement of Forest	2	2	- 2 community meetings were conducted		



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Communities in Forest Protection					
Apprehension of undocumented forest products including NTFPs, vehicles and other implements thru proper channels	10,000 bd.ft.	8,000	- apprehended 11,483.43 bd.ft. undocumented forest products and 11 vehicles/ implements		-Already exceeded the annual target
Hauling of apprehended forest products and vehicles/ implements to CENR Office or nearest Government Office	10,000 bd.ft.	8,000	- hauled 12,319.17 bd.ft. undocumented forest products and 12 vehicles/ implements		- Already exceeded the annual target
Identification and mapping of fire prone areas (has.)	50 Has.	50 Has.	- 50 hectares fire prone areas identified with GIS map		
Fireline establishment to include NGP graduated projects	5.0 Has.	5.0 Has.	- 5.0 hectares fireline was established within the fire prone areas of Brgy. Rosacara, Bansud, Oriental Mindoro		
Hiring of Legal Researcher	2	2	- 2 Legal Researchers were hired		
Hiring of Forest Protection Officers (FPOs)	14	14	- 14 FPOs were hired, 7 each CENRO		
LAWIN System patrolling of Conservation Areas Distance patrolled	1,200 Kms.	900 Kms.	- 878.66 kilometers patrolled route		- All MOVs must be submitted on time including the shapefiles of the distance patrolled and threats observed and the actions taken.
Monitoring of Compliance to Conditions of Permit/ Leases/ Deeds	4	4	- 4 Foreshore leases monitored		
Collection of Revenues (Foreshore Related)	455,714.00	455,714.00	- Php. 179,120.00 foreshore related revenues collected	Php. 276,594.00	
Collection of Revenues (Land Related)	40,000.00	30,000.00	- Php. 47,906.91 land related revenues collected		
Processing and Issuance of Wildlife Permit	6	6	- Already issued 7 Local Transport Permits		



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Local Transport Permit					
Quarterly Compliance Monitoring of Wildlife Farm Permit	4	3	- 3 reports submitted		
Mobilization of Wildlife Traffic Monitoring Units (WTMUs) in air and seaport	6	6	- Monthly monitoring report of the 6 operational seaports were submitted		
Mobilization of WEOs	25	25	- 23 WEOs deputized	2	
Implementation of Multi-sectoral resolution in forest protection	2	2	- 2 resolutions approved and adopted		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM					
Protected Areas, Caves, Wetlands Development and Management Sub-Program					
Biodiversity Monitoring System (BMS)	2	2	- 2 Biodiversity Monitoring System Report was submitted		- Recommended PAMB Actions must be implemented to neutralize the issues observed based on the results of the BMS
PAMB Meetings	4	3	- 3 Regular Meetings and 4 Special Meetings conducted with 9 resolutions endorsed to RO		
Ecotourism Management Facilities maintained	3	3	- Continuous maintenance of PA Facilities		
Integrated Protected Area Fund (IPAF)	50,000	40,000	- Collected Php.111,900.00 and deposited to BTr.		- Already exceeded the annual target
Cave assessment with recommended classification	1	1	-1 report submitted		



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Wildlife Resources Conservation Sub Program					
Conservation of Threatened Species (Marine Turtles)	4 Quarterly Report	3	- 3 quarterly report was submitted, a total of 443 Olive Ridley hatchlings and 59 Hawksbill hatchlings were released		
Asian Waterbird Census (AWC)	1	1	- Conducted within NLNP on January 18, 2022		- Based on record, there is a declining trend on the population of waterbirds within NLNP, continuous protection and conservation of the area is imperative to eliminate destructions brought about by human activities
Maintenance of Wildlife Rescue Center (WRC)	4 Quarterly Report	3	- 3 quarterly report was submitted, 6-wildlife are being maintained in the WRC (Macaque, Asian Palm Civet, Sea Eagle and Common buzzard); - Improvement of Fence is completed.		- Allotment for FY 2022 were used for the following: Completion of Fencing, hiring of caretaker and procurement of zoological supplies
Coastal and Marine Ecosystems Rehabilitation Sub-Program					
TA to LGUs in coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation, investigation of reports/ complaints, enhancement, updating and implementation of ICM)	1	1	- Provided technical assistance in the preparation of ICM Plan of the municipality of Bulalacao		
A on MPA networking for LGU managed MPA -VIP	1	1	- Participated in the quarterly regular meeting		



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CEPA Conduct of Regular Special Events related to coastal and marine protection and conservation and management	4	4	-4 Special events conducted		
Green Fins Implementation					
Assessors training conducted	1	1	-1 training conducted		
IEC Collaterals produced	300	300	- 400 IEC collaterals produced and distributed		
Diving accessories procured	18	18	- 18 diving accessories procured		
Land Management Sub-Program					
Residential lot surveyed and approved	290	290	-269 lot surveyed and approved	21	
Residential Patent Issuance	260	220	-27 patents issued	193	Processing of applications is going on at the CENRO level.
Agricultural lot surveyed and approved	50	50	- 56 lot surveyed and approved		
Agricultural Patent Issued	40	30	-4 patents issued	26	Processing of applications is going on at the CENRO level.
Acceleration of land titling thru Rapid Land Tenure Appraisal					
Strengthening partnership with Local Government Units on public land titling (MOA forged)	1	1	- 1 MOA with the Municipality of Bansud		
Preparation of CCM	15	15	- Hired 1 encoder assigned to consolidate the Cadastral Map	15	- Finalization of map using the primary data gathered is going on
Land Tenure Profile (LTP)	15	15	- Hired 3 enumerators and 1 CDA	15	- Already completed 4 Barangays (Malo, Bato, Manihala & Villa Pag-asa
Special Patents Issued	4	4	- 4 Special Patents Issued		



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Draft Proclamation prepared and endorsed	2	2	- 1 Draft Proclamation endorsed to RO	1	
Conduct of Alternative Dispute Resolution (ADR) proceedings	17	17	- 15 ADR proceedings conducted	2	- It is recommended that the CENRO-RPS strictly follow the implementation plan and catch- up the backlogs on the succeeding month.
Forest and Watershed Management Sub Program					
2 nd Year Maintenance and Protection of Established Plantation	740 Has.	740 Has.	- 740 Has. Maintained and protected		
Preparation of Reforestation Plan	1	1	- 1 Reforestation Plan submitted		
Establishment of Forest Nursery	2	2	- 1 Forest Nursery established	1	-On-going establishment of the remaining target
Maintenance of Clonal Nursery and production of quality planting materials (QPM) and Premium and Indigenous forest tree species	1 20,000	1 20,000	- 1 Clonal Nursey and facilities maintained - 5,420 rooted out of 42,488 processed cuttings	14,580 QPM	-To facilitate constant production of quality planting materials, major repair of clonal facilities such as the canopy of the Recovery House, Hardening Area, Potting Shed, Misting House and Multi-purpose Building is vital
Maintenance of Seed Sources	800	800	- 800 IPTs were maintained		
Hiring of Forest Extension Officers	4	4	- 4 Extension Officers were hired		
Hiring of PMEO	2	2	- 2 PMEOs were hired		
Hiring of Accounting Clerk	1	1	- 1 Accounting Clerk was hired		
Procurement of Laptop Computer for Drone Image Processing	6	6	- 6 Laptop were procured		
Soil Conservation and Watershed					



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Management including River Basin Management					
Hiring of Database Manager for instrumentation (IT specialist)	1	1	- 1 Database Manager IT Specialist was hired		
Conduct of continuing inventory of water users	20	20	- 28 Water Users were inventoried and mapped		
Conduct of identification and mapping of water sources	20	20	- 28 Water Sources were inventoried and mapped		
Accept and verify water permit application	8	8	- 9 WPAs were reviewed and endorsed to NWRB with categorical recommendation		

Based on the tabulated data, majority of the targets for the third quarter as per CY 2022 Work and Financial Plan (WFP) were accomplished with Means of Verifications (MOVs) submitted to this Office. In view of the recorded backlog on patent issuance, the CENR Offices already processing the submitted applications and it is expected to provide the MOVs not later than October 31, 2022. Under Rapid Land Tenure Appraisal (RLTA), the hired enumerators and CDA are still conducting land tenure profiling for the remaining nine (9) barangays.

Herewith are the photo- documentation (geotag photos) of the conducted site validation of the reported accomplishments.



Fig. 1 Photos during the monitoring of Cloned quality planting materials (QPM) production



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Fig. 2 Photos during the monitoring and maintenance of the Automated Weather instrument



Fig. 3 Photos during the monitoring of the established nursery of CENRO Socorro under eNGP



Fig. 4 Photos during the monitoring of the on-going construction of nursery facilities of CENRO Roxas under eNGP



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Fig. 5 Photos during the monitoring of PA facilities

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Noted by:

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