



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
MIMAROPA Region

OCT 13 2022

MEMORANDUM

FOR : The Regional Executive Director
DENR-MIMAROPA Region
1515 L&S Bldg., Roxas Blvd.,
Ermita, Manila

THRU : The ARD for Technical Services

FROM : The OIC, PENR Officer

SUBJECT : SUBMISSION OF 3RD QUARTER ACCOMPLISHMENT
REPORT OF ENHANCED NATIONAL GREENING
PROGRAM(ENGP) FOR CY 2022 FOR THE PROVINCE OF
OCCIDENTAL MINDORO.



Respectfully submitting herewith is the consolidated 3rd quarter accomplishment report of Enhanced National Greening Program (ENGP) CY 2022 for the Province of Occidental Mindoro.

For information and further instruction.


ERNESTO E. TAÑADA

TSD/CDS:10/13/2022

3rd QUARTER ACCOMPLISHMENT REPORT FOR CY 2022

Pursuant to Executive Order No. 193 series of 2015, otherwise known as “Expanding the Coverage of the National Greening Program (NGP)” and consistent with the updated Philippine Master Plan for Climate Resilient Forestry Development and Philippine Development Plan (PMPCRFD 2016-2028) which aims to sustain the country’s forest-expansion program of all the remaining unproductive, denuded and degraded forestlands and to increase its carbon-absorption capacity.

This quarter, our target for seedling production was 84,375 indigenous seedlings wherein at present 92,813 seedlings were already produced or 110% was accomplished. Meanwhile, as of September 30, 2022, Occidental Mindoro has only accomplished 11 hectares out of 135 hectares or 8% with 6,875 seedlings planted.

For the maintenance and protection target of established plantations during the years of 2020, 2021 with 69 hectares, 1,116.64 hectares, continuous monitoring and maintenance activities were conducted by the eNGP partners. The activities includes constructing fire line within or outside the NGP site, maintenance of stakes, maintenance of bunkhouse, maintenance of watch out tower, ring weeding, seedling production, replanting and other deterrent activities to prevent other forms of destruction through social fencing.

For this quarter, establishment of forest nursery was expected to be accomplished however as of September 30, 2022, the construction for both CENROs is still ongoing.

In terms of workforce and employment, a total of eight (8) forest extension officers, two (2) Project Support Staff and one (1) accounting clerk is currently hired and are providing technical assistance to NGP Partners and assisting the Office in the monitoring of activities being conducted by the PO's.

Forest development and rehabilitation of degraded areas in the Province of Occidental Mindoro is one of the major goals of the agency. It gives utmost focus to the e-NGP since it is a major project and its accomplishment will be beneficial to the public. ENGP activities will evolve in a continuing process until all targets are fully accomplished for this year.

I. PHYSICAL ACCOMPLISHMENTS

1. Surveying, Mapping and Planning (SMP)

One of the targets for the implementation of enhanced National Greening Program for CY 2022 is the conduct of Survey, Mapping and Planning (SMP). This activity is important to ensure suitable and appropriate commodities to be planted and to attain a high survival rate.

For this year, Occidental Mindoro was given a total target of 1,500 hectares which were evenly distributed to CENROs. This were targeted to be accomplished this 3rd quarter. As of September 30, 2022, the total area accomplished is 2,028. 03 hectares or 135% with the sub activities conducted such as site assessment and selection, soil testing and perimeter survey and mapping. Of which, CENRO Sablayan accomplished 761.57 hectares or 102% out of 750 hectares target while 1,266.46 hectares or 169% for CENRO San Jose.

The Site Planning and write-up for CENRO Sablayan is ongoing and is expected to be submitted on the 2nd week of October 2022 while the report of CENRO San Jose was already submitted and endorsed to Regional Office.



↑ Photos above shows the soil sample collection and actual survey of CENRO Sablayan personnel at So. Calomintao, Brgy. Alacaak, Sta. Cruz while the photos below ↓ were taken at Brgy. Murtha, San Jose, Occidental Mindoro by CENRO San Jose personnel



Consultation workshop on the result of SMP with stakeholders of CENRO San Jose on September 28, 2022

2. Reforestation Planning

Based on the result of site assessment and soil analysis, the appropriate species to be planted and the source of planting materials, spacing and density, and planting designs will be determined. These activities aim to ensure that the potential plantations to be established are suitable in the area so that high success rates will be attained. A GIS map will be generated from the actual survey and data gathered.

Both CENRO Sablayan and CENRO San Jose, has proposed that the mode of implementation of ENGP is Family Approach since based on their previous establishments; it is more effective than contracting People's Organizations (POs). During the three-year contract period, families can efficiently manage a small parcel of land. Further, planting of different commodity such as Timber (indigenous, native, endemic tree species) fuel wood, hedgerow, bamboo and high value crops must be priority for the development and rehabilitation of identified areas.

As of to date, consolidation of the data from the result of Survey, Mapping and Planning (SMP) of both CENROs in preparation of the Reforestation Planning of Occidental Mindoro from CY 2023 to 2028 and write-up is still ongoing. The report is expected to be submitted on October 31, 2022.

3. Seedling Production

Seedling production is the critical step which determines the success or failure of the future plantation establishment. It is targeted for the first and second quarter of the year since it is the initial activity conducted for the establishment of new plantations and replanting of established plantations on CY 2019 and CY 2020 as part of the maintenance and protection activities.

Meanwhile, as per approved regular Work and Financial Plan, Occidental Mindoro was given a total target of 84,375 indigenous seedlings to be produced with a total allotment of Php 1, 012,500.00 where the indigenous seedling has a unit cost of Php 12.00. The target was contracted to the two (2) People's Organization at CENRO San Jose and as of September 20, 2022, Occidental Mindoro has accomplished 92,813 seedlings or 110% of the target which comprises of 68,729 narra, 23,246 nato and 838 bangkal.



Photos showing the bangkal and narra seedlings produced by BENNIEC Farmers and Fisheries Association

4. Site Preparation and Plantation Establishment

Site preparation and plantation establishment begins in the third quarter of the year as it is the beginning of the rainy season throughout the province. Activities conducted include strip brushing, digging, staking and actual planting of the produced seedlings. For this quarter, Occidental Mindoro has only accomplished 11 hectares out of 135 hectares or 8% with 6,875 seedlings planted.

5. Maintenance and Protection of Plantations

This year, Maintenance and protection target includes the established plantations during the years of 2020, 2021 with 69 hectares, 1,116.64 hectares, respectively and were budgeted accordingly. In addition, activities for the maintenance and protection include constructing fire line within or outside the NGP site, maintenance of stakes, maintenance of bunkhouse, maintenance of watch out tower, ring weeding,

seedling production, replanting and other deterrent activities to prevent other forms of destruction through social fencing.

6. Maintenance of Individual Plus Trees

As of September 30, 2022, continuous monitoring of the Seed Production Area (SPA) is being conducted by CENRO Sablayan personnel. Based on the phonological, flowering/fruited of the Narra is from the month of October to December. Likewise, maintenance activities were conducted regularly for this quarter such as fireline construction, ring weeding and pruning. With a total of Php400, 000.00 allotted budgets, Php 92,245.00 or 46.12% was obligated.

7. Hiring of Contract of Service Personnel

For this quarter, Occidental Mindoro hired eight (8) forest extension officers, of which, six (6) male and two (2) female who are providing technical assistance to our NGP Partners and assisting the Office in the monitoring of activities being conducted by them. The PENR Office has also hired two (2) Project Monitoring and Evaluation Officer to assist in the monitoring of NGP activities such as inspection, validation and monitoring the physical accomplishment of the NGP partners and one (1) Accounting Clerk to monitor financial report of NGP Partners and the office.

8. Establishment of Forest Nursery

The procured materials for the establishment of forest nursery for CENRO Sablayan were already delivered and inspected on August 26, 2022 and September 20, 2022 for CENRO San Jose. Meanwhile, establishment of the nursery for both CENROs is ongoing.



Photos showing the establishment of CENRO San Jose Nursery at Brgy. Batasan, San Jose, Occidental Mindoro

Prepared by:


RODERICK S. ORPILLA
PENRO NGP Coordinator

Checked and Reviewed by:


CELSO B. ALMAZAN
Chief, TSD

Noted:


ERNESTO E. TAÑADA
OIC-PENR Officer

Region: MIMAROPA

PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	PHYSICAL				FINANCIAL				Remarks/Justification for those activities with low and high percentage accomplishments									
			TARGET		ACCOMPLISHMENT		Allotment	Obligation	Disbursement	% Budget Utilization Rate(BUR)										
			Annual	To Date	To Date	% Accom (This Month)				% Accom (To Date)		Obligation/ Allotment (16/12*100)	Disbursement/ Obligation (18/16*100)							
														(5)	(7)	(9)	(10)	(11)	(12)	(16)
(2)	(3)	(4)																		
Natural Resources Conservation and Development Program																				
Forest and Watershed Management- Sub-Program																				
Forest Development, Rehabilitation, Maintenance and Protection (ENHANCED NATIONAL GREENING PROGRAM)																				
Maintenance & Protection (M&P) of Plantations																				
1.0 3rd-Year (2020) Maintenance and Protection	area maintained (has)	Occidental Mindoro	69	69	69	100.00%	100.00%	345,000	345,000	132,750	100.00%	38.48%								
Activities/Processes Involved:		CENRO Sablayan	21	21	21	100.00%	100.00%	105,000	105,000	24,750	100.00%	23.57%								
1. Care, maintenance & protection of the planted seedlings/planting materials		CENRO San Jose	48	48	48	100.00%	100.00%	240,000	240,000	108,000	100.00%	45.00%								
2.0 2nd-Year (2021) Maintenance and Protection	area maintained (has)	Occidental Mindoro	1,000	1,000	967	96.66%	96.66%	5,000,000	4,833,200	1,113,625	96.66%	22.83%								
2.1 Region-based Regular NGP		CENRO Sablayan	500	500	500	100.00%	100.00%	2,500,000	2,500,000	87,750	100.00%	3.51%								
Activities/Processes Involved:		CENRO San Jose	500	500	466.64	93.33%	93.33%	2,500,000	2,333,200	1,015,875	93.33%	43.54%								
1. Care, maintenance & protection of the planted seedlings/planting materials																				
2.2 CO-based Bamboo Plantations Project	area maintained (has)	Occidental Mindoro	150	150	150	100.00%	100.00%	750,000	750,000	157,500	100%	21.00%								
Activities/Processes Involved:		CENRO Sablayan	80	80	80	100.00%	100.00%	400,000	400,000	0	100.00%	0.00%								
1. Care, maintenance & protection of the planted seedlings/planting materials		CENRO San Jose	70	70	70	100.00%	100.00%	350,000	350,000	157,500	100.00%	45.00%								
Establishment of New Plantations	provincial reforestation plan prepared (no.)	CENRO Proper	1	1	0	0.00%	0.00%	200,000	92,700	92,700	46.35%	100.00%								
3.0 Preparation of Reforestation Plan																				
3.1 Provincial Reforestation Plan																				

PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	PHYSICAL			FINANCIAL				Remarks/Justification for those activities with low and high percentage accomplishments			
			TARGET		ACCOMPLISHMENT		Allotment	Obligation	Disbursement		% Budget Utilization Rate(BUR)		
			Annual	To Date	To Date	% Accom (This Month) (8/6*100)					% Accom (To Date) (9/5*100)	Obligation/ Allotment (16/12*100)	Disbursement/ Obligation (18/16*100)
4.0 Site Assessment, Surveying, Mapping & Planning	area assessed (has) with G S maps generated	Occidental Mindoro	1,500	1,500	2,028	0.00%	135.20%	825,000	659,112	530,061	81.10%	79.22%	
	& 3 year reforestation plan prepared	CENRO Sablayan	750	750	761.57	0.00%	101.54%	413,000	372,530.95	294,130.95	90.20%	78.95%	
		CENRO San Jose	750	750	1,266	0.00%	168.86%	412,000	236,581	233,930	71.99%	79.55%	
5.0 Comprehensive Site Development								2,160,000.00	2,160,000.00	324,000.00	100.00%	15.00%	Mobilization
5.1 Production of Planting Materials	seedlings produced (no.)	CENRO San Jose	84,375	84,375	92,813	110.00%	110.00%	1,112,500.00	1,012,500.00	324,000	100.00%	32.00%	Mobilization
5. Plantation Establishment		CENRO San Jose											
	area planted (has)		135	0	11	0.00%	8.15%	377,500.00	877,500.00	0	100.00%	0.00%	
	seedlings planted (no.)		84,375	0	6,875	0.00%	8.15%						
5.3 1st - Year Maintenance and Protection	area maintained (has)	CENRO San Jose	135	0	0	0.00%	0.00%	270,000.00	270,000.00	0	100.00%	0.00%	
Support Activities to NCP Implementation													
6.0 Establishment of Forest Nursery	forest nursery established (no.)	Occidental Mindoro	2	0	0	0.00%	0.00%	600,000	253,495	0	44%	0.00%	
		CENRO Sablayan	1	0	0	0.00%	0.00%	300,000	253,495	0	88%	0.00%	ongoing construction
		CENRO San Jose	1	0	0	0.00%	0.00%	300,000	-	0	0.00%	0.00%	ongoing construction
8.0 Maintenance of Individual Plus Trees (IPTs/Seed Production Areas (SPAs)	IPTs maintained (no)	CENRO Sablayan						200,000	92,245	23,291	46.12%	25.25%	
	New IPTs established (no)		As needed		0	0.00%	0.00%						
	Phytology Calendar report		12	10	10	100.00%	83.33%						
9.0 Enhancement of Graduated NCP Sites	area enhanced (has)	Occidental Mindoro	10	0	0	0.00%	0.00%	137	-	0	0.00%	0.00%	

PROGRAM / ACTIVITY / PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	PHYSICAL			ACCOMPLISHMENT			FINANCIAL				Remarks/Justification for those activities with low and high percentage accomplishments
			TARGET		To Date	ACCOMPLISHMENT		Allotment	Obligation	Disbursement	% Budget Utilization Rate(BUR)		
			Annual	To Date		% Accom (This Month)	% Accom (To Date)				Obligation/ Allotment (16/12*100)	Disbursement/ Obligation (18/16*100)	
10. Hiring Forest Extension Officers (FEOs)	FEO hired (no.)		8	8	8	100.00%	100.00%	1,959,000	1,148,183	1,063,584	58.61%	92.89%	
		CENRO Sablayan	4	4	4	100.00%	100.00%	980,000	656,518	662,049	68.01%	99.33%	
		CENRO San Jose	4	4	4	100.00%	100.00%	975,000	481,664	404,535	49.20%	83.99%	
10.1 Technical Personnel	Project Evaluation Monitoring Officer hired (no)	PENRO Proper	2	2	2	100.00%	100.00%	490,000	409,997	252,604	83.67%	61.61%	
		PENRO Proper	1	1	1	100.00%	100.00%	200,000	132,904	121,817	96.45%	63.15%	
11. Project Management and Supervision (Monitoring, Assessment, Reporting & Supervision of NGP Activities and Accomplishments)		PENRO Occidental Mindoro						445,000	347,163	273,475	78.01%	79.64%	
		PENRO Proper						145,000	97,357.25	80,518	67.14%	82.70%	
		CENRO Sablayan						150,000	133,003	124,003	88.67%	93.23%	
		CENRO San Jose						150,000	116,802	71,953	77.87%	61.60%	
Inspection of contractor's accomplishment for billing purposes	Certificate of inspection and acceptance of contractors accomplishments issued (no)	PENRO Occidental Mindoro	12	6	6	0.00%	50.00%						inspection of 3rd quarter accomplishment is scheduled on 1 October 2022
		PENRO Proper	4	3	2	0.00%	50.00%						
		CENRO Sablayan	4	3	2	0.00%	50.00%						
		CENRO San Jose	4	3	2	0.00%	50.00%						
12. Procurement of Laptop Computers for drone images processing	Laptop procured (no)	PENRO Occidental Mindoro	6	6	6	0.00%	100.00%	600,000	510,000	510,000	85.00%	100.00%	the savings was requested for another laptop
		PENRO Proper	2	2	2	0.00%	100.00%	200,000	170,000	170,000	85.00%	100.00%	
		CENRO Sablayan	2	2	2	0.00%	100.00%	200,000	170,000	170,000	85.00%	100.00%	
		CENRO San Jose	2	2	2	0.00%	100.00%	200,000	170,000	170,000	85.00%	100.00%	delivered May 2022
13. CONTINUING ALLOTMENT													
NGP Activity Charged to MOOE		CENRO SAN JOSE						278,749.21	74,199.70	39,666	26.62%	53.46%	