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MEMORANDUM

: The Regional Executive Director
DENR, MIMAROPA Region

1515 L&S Bldg., Roxas, Blvd.

The ARD, Technical Services

Ermita, Manila

UAHT

FOR

The OIC, PENR Officer

FROM

SUBJECT

(WFP) AND UTILIZATION OF CONTINUING FUND UNDER

PAP 310205100002000 SOIL CONSERVATION OF CONTINUING FOUR

WATERSHED MANAGEMENT; CONSTRUCTION OF SMALL

WATER IMPOUNDING SYSTEM

Respectfully forwarded is the Memorandum dated October 03, 2022 of CENRO Sablayan relative to the above-mentioned subject. Please be informed that the said request is in relation to the continuing fund amounting to Five Hundred One Thousand Three Hundred Pesos (Php. 501,300.00) which will be used for the construction of 6.843 Cubic Meters of SWIS including Pipe Fittings, Plastering, Water Proofing and Painting of the said SWIS.

The purpose of SWIS construction is to augment the supply of water during summer to the main SWIS which was constructed last CY 2021 that will irrigate the established NGP Forest Mursery located at the Central Forest Product Monitoring Station, So, Yapang, Barangay Batong Buhay, Sablayan, Occidental Mindoro. And also to serve as domestic household consumption of the personnel assigned in the Monitoring Station.

Attached are the WFP, Detailed Cost Estimate, Location Map and Design for your reference.

For your information, evaluation and approval.

EKNEZŁO E. TAÑADA

CD2-12D 10/11/5055

October 3, 2022

MEMORANDUM

FOR

The Regional Executive Director

DENR by the Bay Bldg., 1515 Roxas

Blvd., Ermita Manila

THRU

The OIC, PENR Officer

Mamburao, Occidental Mindoro

FROM

The CENR Officer

SUBJECT

REQUEST FOR **APPROVAL OF** WORK AND FINANCIAL PLAN (WFP) AND UTILIZATION OF CONTINUING FUND UNDER PAP 310205100002000 SOIL **CONSERVATION** AND WATERSHED **CONSTRUCTION** MANAGEMENT: OF **SMALL**

WATER IMPOUNDING SYSTEM

This is in relation to the continuing fund of CENRO Sablayan under PAP 310205100002000 Soil Conservation and Watershed Management: Construction of Small Water Impounding System (SWIS) CY 2021.

In this regard, this Office would like to request for the approval of the Work and Financial Plan (WFP) and Request for the utilization of the continuing funds amounting to Five Hundred One Thousand Three Hundred Pesos (Php. 501,300.00). The said fund will be used for the Construction of 6.843 Cubic Meters of SWIS including Pipe Fittings, Plastering, Water Proofing and Painting of the said SWIS. The Purpose of Construction is to augment the supply of water during summer to the Main SWIS which was constructed last CY 2021 that benefits both the communities nearby and the established NGP Forest Nursery located at the Central Forest Product Monitoring Station, So. Yapang, Barangay. Batongbuhay, Sablayan, Occidental Mindoro.

Attached are the WFP, Detailed Cost Estimate, Location Map and Design for your reference.

For information and approval.



HE FE 137 DATE OF OU-22

RECEIVED BY:
DANE: accomplying the production of the production of

FOR. ANASTACIO A. SANTOS, MPA

Department of Environment and Natural Resources FY 2022 PHYSICAL AND FINANCIAL PLAN (Continuing) (In Thousand Pesos)

Agency/Bureau: DENR REGION IV, MIMAROPA

Prepared by:				THE CONTRACTOR OF THE CONTRACT		*Painting	*Plastering & Water Proofing	* Pipe Fittings	*Construction of 6.843 Cubic Meters SWIS	Small Water Impounding System		Soil Conservation and Watershed Management	Management and Development	Management including River Basin and	Soil Conservation and Watershed	310205100002000		(0)		PROGRAM / ACTIVITY /PROJECT	
																				Unit cost	
Recommending Approval:								and Painting	Pipe Fittings, Plastering, Waterproofing	No. of 6.843 Cubic Meters SWIS including								(2)		PERFORMANCE INDICATORS	
																	OCCIDENTAL MINDORO	(3)	MONCIFALLE	PROVINCE/	REGIONAL DEFICE/
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Approved by:																		(11)	CLASS		
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																		(14)	Estimate	<u>ದ್</u> ಚ	FY 2022 Financial Performance/Targets
										501,300.00								(15)	Estimate	Q4	<u>gets</u>
							,			501,300/00	1							(16)	GRAND TOTAL		

GAS-1 of 7

Prepared by:

Recommending Approval:

MERCY A. For. I/Planning Officer

PENR Officer

LORMELYN E. CLAUDIO, CESO IV Regional Executive Director

Department of Environment and Natural Resources FY 2022 PHYSICAL AND FINANCIAL PLAN (Continuing) (In Thousand Pesos)

Agency/Bureau: DENR REGION IV, MIMAROPA

	- Commence of the Commence of				*Painting	*Plastering & Water Proofing	* Pipe Fittings	*Construction of 6.843 Cubic Meters SWIS	Small Water Impounding System	Soil Conservation and Watershed Management	Management and Development	Management including River Basin and	Soil Conservation and Watershed	310205100002000		(1)		PROGRAM / ACTIVITY /PROJECT	
																		Unit cost	
v							and Painting	Pipe Fittings, Plastering, Waterproofing	No. of 6.843 Cubic Meters SWIS including							(2)		PERFORMANCE INDICATORS	
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									501,300.00							(15)	Estimate	24	gets
				,		55			501,300.00							(16)	GRAND TOTAL		

Prepared by:

MERCY A. FIANZ
For. I Planning Office

Recommending Approval:

NASTACIO X SANTOS CENR Officer

ERNESTO E. TAÑAI PÂNR OĤicer

Approved by:

LORMELYN E. CLAUDIO, CESO IV

Regional Executive Director

GAS-1 of 29



DETAILED ESTIMATE

GENERAL INFORMATION

Name of Project : Small Water Impounding System

Design Service Area : To augment the supply of water specially during summer time

Storage Tank Capacity : 6.843 cu.m.

Location : Sitio Culasisi, Brgy. Batong-buhay, Sablayan, Occidental Mindoro

APPROPRIATION : Pph. 501,300.00

	DESCRIPTION	No.	No. of days	Rate/day	amount	Total Cost
ltem	No. I- EXCAVATION & HAULING OF MATERIALS					a Armany radioprands Physiolism (1984) a type (1974) and the same (1974)
	Foreman	1	15	550	8,250.00	
	Common Laborer for excavation work	10	25	300	75,000.00	83,250.00
Item	No. II. CONSTRUCTION OF 6.843 CUM. SWIS & PIPE FIITINGS					
	A. MATERIALS	No.	Unit	Unit Cost		
	¾ size gravel	10	cu.m.	500.00	5,000.00	
of all the same of	Sand S1	6	cu.m.	400.00	2,400.00	
	4" CHB	300	pcs.	13.00	3,900.00	
	Portland/furtune cement	80	bags	260.00	20,800.00	
	Sahara Waterproofing compound	50	bags	60.00	3,000.00	
	16mm Ø Reinf. Bars	50	pcs.	490.00	24,500.00	
	12mm Ø Reinf, Bars	130	pcs.	280.00	36,400.00	
	10mm Ø Reinf, Bars	50	pcs.	200.00	10,000.00	
	#16 GI tie wire	1	rolls	2,500.00	2,500.00	Control of the Contro
	1½" Ø PE Pipe SDR 11 for 60 mts./roll	1	roll	10,700.00	10,700.00	
	2" Ø Gl. Pipe Sch. 40	2	pcs.	2,960.00	5,920.00	
1	2" Ø Brass Gate Valve	1	pcs.	2,600.00	2,600.00	
	2" Ø x 90° GI. Elbow	4	pcs.	420.00	1,680.00	
	2" Ø GI. " T "	1	pcs.	460.00	460.00	
	11/4" Ø Gl. Pipe Sch. 40	1	pcs.	2,180.00	2,180.00	
	1¼" Ø Brass Gate Valve	1	pcs.	1,200.00	1,200.00	
	1¼" Ø Plastic PE fitting adapter to 1¼ G.I. Pipe sch. 40	1	pcs.	649.00	649.00	
	11/4" X 1" Ø CPVC Pipe Reducer	2	pcs.	510.00	1,020.00	
	6" Rubber Water Stop	1	roll	4,500.00	4,500.00	139,409.00
	B. FORMS & SCAFOLDS					
	1/2" thk. Marine plywood	15	pcs.	860.00	12,900.00	
	200 pcs. 2"x 3"x12' lumber.	1,200	bd.ft.	35.00	42,000.00	
	Assorted sizes of common nail	2	box	2,375.00	4,750.00	59,650.00
	LABOR FOR Item # II CONSTRUCTION OF 6.843 CUM. SWIS			AD-101-101-101-101-101-101-101-101-101-10		
	Description	No.	Duration	Rate/day	amount	Total Cost
	Foreman	1	30	600.00	18,000.00	
	Skilled Plumbers/Pipe Fitter	1	2	500.00	1,000.00	
	Skilled Carpenters	2	50	450.00	45,000.00	
	Laborer/Mangyans	2	50	300.00	30,000.00	94,000.00
Item	No. III. PLASTERING & WATER PROOFING WORKS					
	MATERIALS	No.	Unit	Unit Cost		

LABOR FOR PAINTING WORK					
4" Paint Brush	2	pcs.	82.00	164.00	3,734.00
Roll brush	2	pcs.	175.00	350.00	
Sand Paper	5	ft.	60.00	300.00	
Ting-ting color	2	liter	250.00	500.00	
Latex Gloss	1	gal.	820.00	820.00	
Latex Flat	1	gal.	800.00	800.00	
Skimcoat	2	bag	400.00	800.00	

Direct Cost of Labor & Materials =	381,943.00
15% of DC overhead Expenses =	57,291.45
10 % of DC Contractors Profit =	38,194.30
Sub total =	477,428.75
5% VAT =	23,871.44
TOTAL COST =	501,300.19
SAY =	501,300.00

Prepared by:

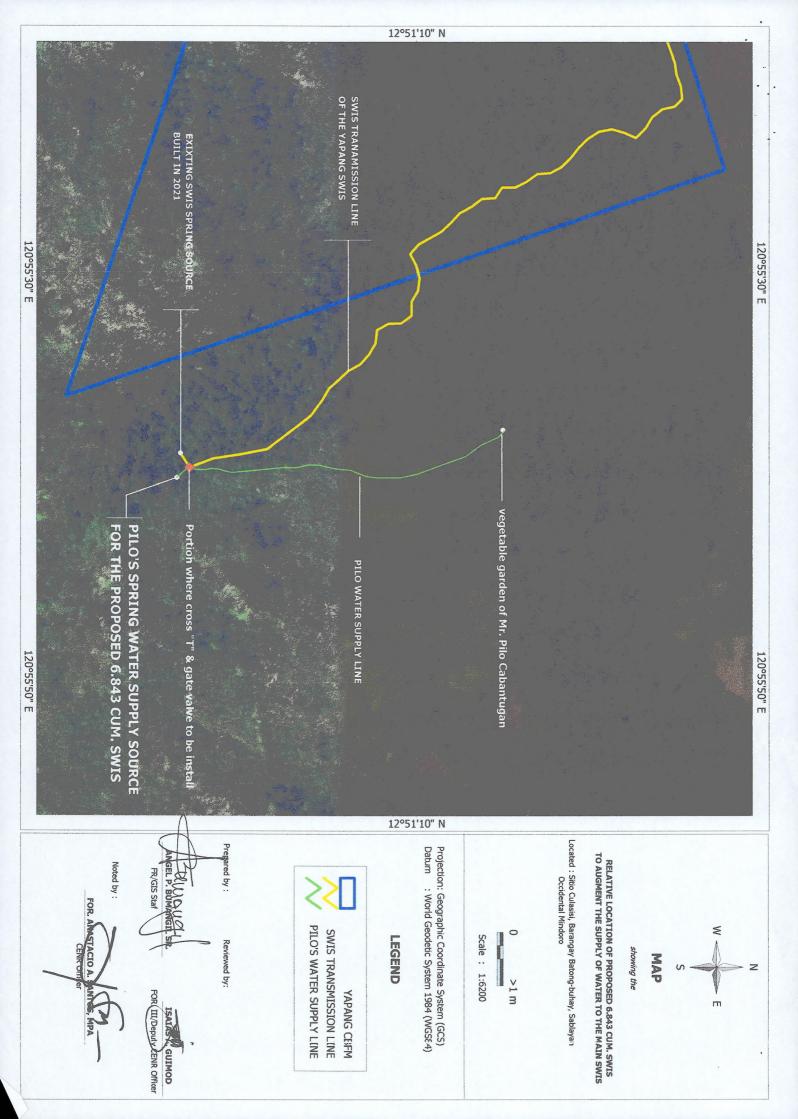
Checked & Reviewed by :

FOR, ANASTACIO A. SANTOS, MPA

CENR Officer

Approved for implementation:

OIC; ZENR Officer



October 3, 2022

MEMORANDUM

FOR

The Regional Executive Director

DENR by the Bay Bldg., 1515 Roxas

Blvd., Ermita Manila

THRU

The OIC, PENR Officer

Mamburao, Occidental Mindoro

FROM

The CENR Officer

SUBJECT

APPROVAL OF WORK REQUEST FOR AND FINANCIAL PLAN (WFP) AND UTILIZATION OF CONTINUING FUND UNDER PAP 310205100002000 SOIL CONSERVATION AND WATERSHED **CONSTRUCTION MANAGEMENT:** OF **SMALL**

WATER IMPOUNDING SYSTEM

This is in relation to the continuing fund of CENRO Sablayan under PAP 310205100002000 Soil Conservation and Watershed Management: Construction of Small Water Impounding System (SWIS) CY 2021.

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Attached are the WFP, Detailed Cost Estimate, Location Map and Design for your reference.

For information and approval.

4010 9 DATE 10-04-22 1014/22

FOR. ANASTACIOA. SANTOS, MPA

Department of Environment and Natural Resources FY 2022 PHYSICAL AND FINANCIAL PLAN (Continuing) (In Thousand Pesos)

Agency/Bureau: DENR REGION IV, MIMAROPA

						*Painting	*Plastering & Water Proofing	* Pipe Fittings	*Construction of 6.843 Cubic Meters SWIS	Small Water Impounding System	Soil Conservation and Watershed Management	Management and Development	Management including River Basin and	Soil Conservation and Watershed	310205100002000	\$	(1)		PROGRAM / ACTIVITY /PROJECT	
				*															Unit cost	ь
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										501,300.00							(15)	Estimate	Q4	gets
										501,300.00							(16)	GRAND TOTAL		

GAS-1 of 29

Prepared by:

Recommending Approval:

Approved by:

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director

ANASMACION SANTOS

CENR Officer



DETAILED ESTIMATE

GENERAL INFORMATION

Name of Project

: Small Water Impounding System

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	6" Rubber Water Stop	1	roll	4,500.00	4,500.00	139,409.00
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	Assorted sizes of common nail	2	box	2,375.00	4,750.00	59,650.00
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	Description	No.	Duration	Rate/day	amount	Total Cost
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	Skilled Plumbers/Pipe Fitter	1	2	500.00	1,000.00	
	Skilled Carpenters	2	50	450.00	45,000.00	
	Laborer/Mangyans	2	50	300.00	30,000.00	94,000.00
ltem	No. III. PLASTERING & WATER PROOFING WORKS					
	MATERIALS	No.	Unit	Unit Cost		

Skimcoat	2	bag	400.00	800.00	
Latex Flat	1	gal.	800.00	800.00	
Latex Gloss	1	gal.	820.00	820.00	
Ting-ting color	2	liter	250.00	500.00	
Sand Paper	5	ft.	60.00	300.00	
Roll brush	2	pcs.	175.00	350.00	
4" Paint Brush	2	pcs.	82.00	164.00	3,734.00
LABOR FOR PAINTING WORK					
Foreman	1	2	500.00	1,000.00	
Painter	1	2	450.00	900.00	1,900.00

Direct Cost of Labor & Materials =	381,943.00
15% of DC overhead Expenses =	57,291.45
10 % of DC Contractors Profit =	38,194.30
Sub total =	477,428.75
5% VAT =	23,871.44
TOTAL COST =	501,300.19
SAY =	501,300.00

Prepared by

Checked & Reviewed by :

FOR. ANASTACIO A. SANTOS, MPA

CENR Office

Approved for implementation :

OIC; PENR Officer

