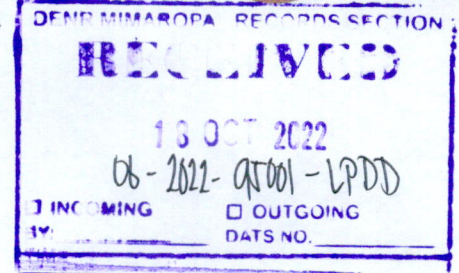




Republic of the Philippines
Department of Environment and Natural Resources
LAND MANAGEMENT BUREAU

880 Estuar Building, Quezon Avenue, Brgy. Paligsahan, Quezon City
Direct Line: (02) 255-4362 Records and Knowledge Management Division
Email: denrlmb@yahoo.com Website: lmb.gov.ph



MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA

FROM : The Director

SUBJECT : REQUEST FOR ADDITIONAL FUND ALLOCATION FOR
MONITORING AND EVALUATION AND PROJECT
MANAGEMENT SYSTEM OF THE LICENSES, PATENTS
AND DEEDS DIVISION – PATENTS AND DEEDS SECTION

DATE : 14 OCT 2022

This pertains to your Memorandum dated 6 October 2022, requesting for additional fund allocation for M&E and PMS amounting to Four Hundred Thirty Four Thousand Pesos (Php434,000.00).

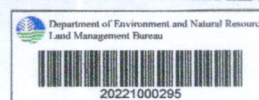
Per approved FY 2022 Operational Planning Guidelines under item 7.1.9 “All monitoring and evaluation expenses of CO/Bureau/ROs shall not exceed three percent (3%) of the project/program cost.”. Based on our evaluation, budget allocated for M&E as indicated in the approved FY 2022 Work and Financial Plan (WFP) of the Region is below 3%. However, please be advised that the unit cost for activities such as agricultural patent, other patent and special patent issuance as well as other land management activities have built in cost for the Regional Office. We suggest that these be tapped by the Region in conducting its monitoring and evaluation activities. Moreover, we also recommend that the Region make use of the fund for M&E &PMS from the FY 2022 Central Office Based Fund for RLTA activities.

In view of the above, we are returning back the request. Please consider the suggestions and recommendations by this Office.

For information and reference.

Emelyne V. Talabis
ATTY. EMELYNE V. TALABIS, CESO IV

RPD



“Maximizing Geospatial Technology Amidst Adversity”

SCANNED

20221000353

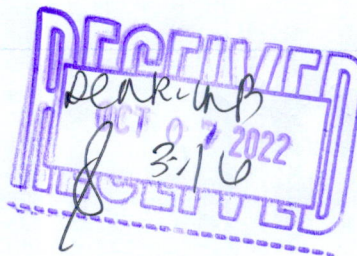
Fw: Request for Additional Fund Allocation for Monitoring and Evaluation and Performance Mgt. System of LPDD

From: Land Management Bureau (denrlmb@yahoo.com)

To: lmb_rkmd@yahoo.com

Date: Friday, October 7, 2022 at 03:09 PM GMT+8

Good day po
Pasuyo po for DTS
Salamat po



Department of Environment and Natural Resources
Land Management Bureau

Website: <https://lmb.gov.ph/>

Email: lmb@denr.gov.ph/denrlmb@yahoo.com

----- Forwarded Message -----

From: LPDD MIMAROPA <denrmimaropalpdd@gmail.com>

To: "denrlmb@yahoo.com" <denrlmb@yahoo.com>; "lmbdirector.od@gmail.com" <lmbdirector.od@gmail.com>;
"lmd.divisionchief@gmail.com" <lmd.divisionchief@gmail.com>

Sent: Friday, October 7, 2022 at 01:18:16 PM GMT+8

Subject: Request for Additional Fund Allocation for Monitoring and Evaluation and Performance Mgt. System of LPDD

Pls see attached file



OG-2022-95001 - Request for Additional Fund Allocation for Monitoring and Evaluation and Performance Mgt System of LPDD.pdf
9.1MB

0353



MEMORANDUM

FOR : DIRECTOR EMELYNE V. TALABIS
Land Management Bureau

FROM : THE REGIONAL EXECUTIVE DIRECTOR

SUBJECT : REQUEST FOR ADDITIONAL FUND ALLOCATION FOR
MONITORING & EVALUATION AND PERFORMANCE
MANAGEMENT SYSTEM OF THE LICENSES, PATENTS AND
DEEDS DIVISION – PATENTS AND DEEDS SECTION.

DATE : OCT 06 2022

The DENR through the Land Management Bureau (LMB) and the Regional Offices has prioritized land disposition activities and accelerated them through the Rapid Land Tenure Appraisal (RLTA) activities.

It can be recalled that during the concluded National RLTA Year-end Assessment, there were collective requests from the Region's LPDDs for additional fund allocation for PMS and M&E activities to cope with the demand for assistance to field offices in the implementation of RLTA. However, the request was declined because of the Bureau's knowledge that all Regional Offices already have a substantial PMS from our regular funded activities to accommodate such additional activities.

Please be informed that MIMAROPA Region has currently five (5) enrolled target municipalities for RLTA subject to monitoring by the Regional Office.

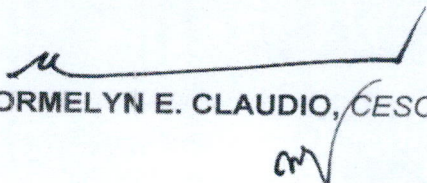
Please be informed further there has been an evident decrease in the M&E and PMS allocation of the LPDD-PDS from the year 2019 up to the current year as shown in the table below.

LPDD-PDS	CY 2019 ('000)	CY 2020 ('000)	CY 2021 ('000)	CY 2022 ('000)
M&E	200	200	59	72
PMS	459	332	150	200
TOTAL	659	532	209	272

Based on the approved 2022 WFP, the Patents and Deeds Section does not have sufficient PMS from their regular fund to cover close monitoring/supervision on the implementation of said activities including other targeted land sector activities as we are an island province region.

To further improve land administration and management, a diagnostic assessment/review of all program, subprogram, and project performance measurements is needed in the MIMAROPA Region. Hence, we are respectively requesting an additional Php 434,000.00 for M&E and PMS to support LPDD-PDS operations. Attached is the corresponding WFP relative thereto showing the detailed breakdown of scheduled coordination and collaboration across our provinces.

For information and consideration.


LORMELYN E. CLAUDIO, CESO IV



Department of Environment
and Natural Resources
MIMAROPA Region



Doc ID: 95001

Region/Division: MINAR/PA Regional Licenses, Patents and Deeds Division

Prepared by

JONAS  SALUDO
CVC Chief, Human Management Division

Recommended by  MARCOS LANGOSTO
Off Assistant Regional Director
to Technical Services

Approved by

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director
MMARCPA Region

To capacitate newly hired RLTA contract personnel as to their actual duties who will conduct the house-to-house survey; how to update the GIS map using mapping and navigation applications.

To set needed information to be gathered/validated, and conduct operations planning to produce the Initial Land Tenure Profile (ILTP) and how to use it along with the CCM to come up with a factual Land Tenure Profile (LTP).

To conduct periodic coordination with the PENROs/CENROs counterpart working on Systematic Adjudication through RLTA.

To collate and maintain maps/database of all accomplished and ongoing RLTA activities.

	2018	2019	2020	2021	2022
M&E *	₱169,000.00	₱200,000.00	₱100,000.00	₱59,000.00	₱72,000.00
PMS	₱382,000.00	₱382,000.00	₱459,000.00	₱150,000.00	₱200,000.00
TOTAL	₱551,000.00	₱582,000.00	₱559,000.00	₱209,000.00	₱272,000.00

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 FY 2023 Physical and Financial Plan
 (In Thousand Pesos)

Agency/Barangay: DENR MIMAROPA REGION

PROGRAM ACTIVITY #PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment				FY 2022 Physical Performance Targets				FY 2022 Financial Performance Targets																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Department of Environment and Natural Resources
 FY 2021 Physical and Financial Plan
 (In Thousand Pesos)

Agency/Bureau DENR MIMAROPA REGION

PROGRAM ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2020 Accomplishment		FY 2021 Physical Performance Targets				EXPENSE CLASS	FY 2021 Financial Performance Targets					
				Physical	Financial	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	TOTAL	
									Estimate							Estimate
Land Management Sub-Program			Regional Total							TOTAL	26,352	35,120	27,475	33,999	122,945	
										PS	23,421	29,908	22,653	31,269	107,161	
										MOOE	2,921	5,212	4,822	2,730	15,785	
			Regional Office							TOTAL	10,130	13,021	10,711	13,561	47,423	
										PS	8,962	11,625	8,963	12,029	41,529	
										MOOE	1,168	1,396	1,748	1,532	5,894	
			Provincial Total							TOTAL	16,222	22,099	16,764	20,438	75,523	
										PS	14,469	17,993	13,990	18,240	65,562	
										MOOE	1,753	4,116	2,874	1,196	9,961	
			Marinduque							TOTAL	1,784	2,583	1,916	2,454	8,737	
										PS	1,596	1,816	1,512	2,084	7,110	
										MOOE	188	667	404	370	1,627	
			Occidental Mdo							TOTAL	2,990	4,010	2,888	3,950	13,836	
										PS	2,895	3,601	2,586	3,783	12,725	
										MOOE	305	409	300	97	1,111	
			Oriental Mdo							TOTAL	2,326	3,376	2,447	3,110	11,262	
										PS	2,045	2,739	2,046	2,834	9,664	
										MOOE	284	637	401	276	1,598	
			Palawan							TOTAL	7,455	10,079	7,729	9,071	34,334	
										PS	6,799	8,126	6,395	8,830	30,140	
										MOOE	656	1,953	1,344	241	4,194	
			Romblon							TOTAL	1,664	2,051	1,686	1,953	7,354	
										PS	1,342	1,691	1,261	1,739	5,943	
										MOOE	322	450	425	214	1,411	
Land Survey, Disposition and Records Management																
1. Land Survey and Disposition																
e. Residential (disposed under RA 10023	2,500															
Let surveyed and approved (no.)																

Lot surveyed and approved (no.)

Department of Environment and Natural Resources
 FY 2021 Physical and Financial Plan
 (In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2020 Accomplishment		FY 2021 Physical Performance/Targets						EXPENSE CLASS	FY 2021 Financial Performance/Targets				
				Physical	Financial	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	Q1 Estimate		Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	
6. Land Reclamation Management			Regional Office			3	3	3	3	3	MOOE	239	334	335	421	1,527	
			Regional Office (SMD)														
	500,000	New survey records scanned and encoded for Regional Office															
		Issuing of job order	4	600	3	3	3	3	3	3	MOOE	84	125	125	154	500	
		Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS			3	3	3	3	3	3	MOOE	66	78	77	75	264	
		PLA (no.)			1	1	1	1	1	1	MOOE	24	24	25	25	98	
					1	1	1	1	1	1	MOOE	18	27	27	26	98	
					1	1	1	1	1	1	MOOE	24	25	25	24	98	
		Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS			2	2	2	2	2	2	MOOE	182	182	182	182	718	
		PLA (no.)			1	1	1	1	1	1	MOOE	36	36	36	36	144	
9. Monitoring and Evaluation			Palawan			1	1	1	1	1	MOOE	146	148	149	146	564	
			Quezon 14, Rizal 11, Marikina 20, Bataan 3, Pampanga 18, Subic Bay 18, Batangas 23, Bataan 20)														
			Regional Office								MOOE	43	36	47	33	159	
			LPDO								MOOE	18	11	22	8	59	
			SMD								MOOE	25	35	25	25	100	
10. Project Management and Supervision			Regional Office								MOOE	100	80	110	110	400	
			LPDO								MOOE	30	40	50	30	150	
			SMD								MOOE	70	40	90	80	280	
11. Budgetary Reserves, Impositions and Mandatories																	

Agency/Euro: DENMARK REGION

Prepared by

RUBEN C. BAUTISTA
and George Jackson

Recommending Approval:

MAILED 10/26/2006 10:00 AM
FBI - NEW YORK

Approved:

ATTN: JUAN R. LEONES, CESO I
University of Maryland, Baltimore, Planning

Reviewed by

GILBERT CASTRO

overly

ATTY. ANALIZA REQUEL-TATE, CMO
University of Kansas
Systems and Climate Change

✓ 8

GENEVIEVE MANUEL
General Accounting Officer

Department of Environment and Natural Resources
 FY 2020 Physical and Financial Plan
 (In Thousand Pesos)

Agency/Bureau: DENR-MIMAROPA Region

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2019 Accomplishment		2020 Physical Performance Targets				EXP. CLASS	2020 Financial Performance Targets				
						Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	TOTAL
				Physical	Financial	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate	12=8+9+10+11
				(2)		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)	
Land Survey, Disposition and Records Management			Regional Total							TOTAL	23,702	31,737	24,217	31,125	110,781
										PS	19,928	28,731	19,936	27,788	94,381
										MOOE	3,776	5,006	4,281	3,337	16,400
			Regional Office							TOTAL	9,324	12,121	9,081	11,882	42,388
										PS	7,229	9,886	7,230	10,063	34,228
										MOOE	2,095	2,435	1,831	1,789	8,130
			Provincial Total							TOTAL	14,378	19,818	15,156	19,273	68,423
										PS	12,887	17,045	12,706	17,705	60,163
										MOOE	1,681	2,571	2,450	1,568	8,270
			Marinduque							TOTAL	1,827	2,259	1,834	2,205	7,725
										PS	1,380	1,842	1,385	1,906	6,512
										MOOE	247	417	249	300	1,213
			Occidental Mdo							TOTAL	3,061	4,197	3,280	4,211	14,749
										PS	2,749	3,694	2,748	3,858	13,048
										MOOE	313	503	532	353	1,701
			Oriental Mdo							TOTAL	2,260	3,181	2,544	2,802	10,907
										PS	1,851	2,480	1,853	2,586	8,780
										MOOE	429	691	691	218	2,027
			Palawan							TOTAL	6,202	8,312	6,349	8,441	29,304
										PS	5,693	7,840	5,695	7,921	26,949
										MOOE	509	672	654	520	2,355
			Romblon							TOTAL	1,208	1,667	1,349	1,814	5,838
										PS	1,025	1,379	1,025	1,435	4,864
										MOOE	183	288	324	179	974

Department of Environment and Natural Resources
FY 2020 Physical and Financial Plan
(In Thousand Pesos)

Agency/Bureau: DENR-MIMAROPA Region

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2019 Accomplishment		2020 Physical Performance Targets					EXP. CLASS	2020 Financial Performance Targets				
				Physical	Financial	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL
									Estimate	Estimate						
						(2)	(3)	(4)				(5)	(6)	(8)	(9)	(10)
			San Teodoro, Oriental Mdo					1								
			Banton, Romblon					1								
			Sta Fe, Romblon						1							
			San Jose, Romblon						1							
b. Hiring of Geodetic Engineers (GE's) GIS Specialist	32,500 pax/mo	GE's hired (no.)	Regional Office	1	324	1	1	1	1	1	MOOE	66	97	96	131	390
c. Land Records Maintenance		land records/ facilities maintained (no.)	Regional Total	3	5,209						MOOE	383	338	439	390	1,530
			Regional Office	1	4,884	4	4	4	4	4		180	156	156	208	700
			Oriental Mdo	1	150			3		3				100		100
			Palawan			1	1	1	1	1		158	157	158	157	630
			Romblon	1	175	1	1	1	1	1		25	25	25	25	100
3. Monitoring and Evaluation			Regional Total		680						MOOE	77	177	99	69	422
			Regional Office (LPDD)		390							33	85	45	37	200
			(SMD)		200							8	60	20	12	100
					190							25	25	25	25	100
			Provincial Total		290							44	92	54	32	222
			Occidental Mdo		60								10			10
			Oriental Mdo		110							14	51	24	3	82
			Palawan		60							27	26	27	28	110
			Romblon		60							3	3	3	1	10
4. Program Management & Supervision			Regional Total		774						MOOE	332	289	320	195	1,136
			Regional Office (LPDD)		774							287	224	260	173	944
			(SMD)		382							120	80	162	77	459
					392							167	144	78	96	485
			Provincial Total									45	65	60	22	192
			Mainduque		40							20	30	30	11	91
			Palawan									20	30	30	11	91
			Romblon		66							5	5			10

Agency/Bureau: DENR-MIMAROPA Region

[illegible]

[Signature]
MARILYN R. LIMMADA
Chief Planning Officer

RUBY C. BAUTISTA
Chief, Finance Officer

Recommending Approval

HENRY A. ADORNADO, Ph.D.
Regional Executive Director

Approved

ATTY. JONAS R. LEONES, CESO I
Undersecretary for Legal and Policy
Planning and International Affairs

ATTY. ERNEST O. ADOBO, JR., CESO II
Undersecretary for Administration, Finance,
Human Resources and Information Systems

Department of Environment and Natural Resources
FY 2019 Physical and Financial Plan
(In Thousand Pesos)

Agency/Bureau: DENR-MIMAROPA Region

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2018 Accomplishment		2019 Physical Performance Targets				EXP. CLASS	2019 Financial Performance Targets				
				Physical	Financial	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	TOTAL
				(2)	(2)	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate	12=(8+9+ 10+11)
Land Survey, Disposition and Records Management			Regional Total			(3)	(4)	(5)	(5)		(8)	(9)	(10)	(11)	
			Regional Office							MOOE	3,373	5,258	4,445	2,709	15,785
			Provincial Total								2,191	3,450	3,513	2,278	11,432
			Occidental Mdo								1,182	1,808	932	431	4,353
			Oriental Mdo								310	766	237	97	1,410
			Marinduque								276	318	198	135	927
			Romblon								241	339	152	38	770
			Palawan								275	288	219	84	866
			Regional Total								80	97	126	77	390
1. Land Survey, Disposition and Records Management			Regional Total							MOOE	1,061	1,727	857	220	3,865
			Regional Office								155	203	204	70	632
			Provincial Total								906	1,524	653	150	3,233
			Occidental Mdo								276	730	202	82	1,270
			Oriental Mdo								186	228	107	44	563
			Marinduque								204	301	115		620
			Romblon								197	208	140	5	550
			Palawan								43	59	89	39	230
1. Land Disposition/ Distribution and Survey															
a. Residential Free Patent disposed under RA 10023	1,200/ lot	lot surveyed and approved (no)/ha.)	Regional Total			400	715					858			1,338
			Occidental Mdo			100	365								
			Oriental Mdo			100	100					120	438		558
			Marinduque			100	150					120	120		240
			Romblon			100	100					120	180		300
			Regional Total			229	317	284	96			120	120		240
1,100/ patent	patent issued (no.) (ha.)		Regional Total							MOOE	252	349	312	106	1,019

Department of Environment and Natural Resources
FY 2019 Physical and Financial Plan
(In Thousand Pesos)

Agency/Bureau: DENR-MIMAROPA Region

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2018 Accomplishment		2019 Physical Performance Targets				EXP. CLASS	2019 Financial Performance Targets				
				Physical	Financial	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	TOTAL
				(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)		Estimate	Estimate	Estimate	Estimate	12=(8+9+10+11)
			*Oriental Mindoro		1	1	1	1	1			75	75		150
			*Rombon		1	1	1	1	1		43	44	44	44	175
			Rombon		1	1	1	1	1	MOOE	35	35	35	35	140
			Regional Total							MOOE	177	223	223	117	740
			Regional Office (LPDD)								90	135	135	30	390
			(SMD)								50	65	65	20	200
			Provincial Total								40	70	70	10	190
			Occidental Mdo								87	88	88	67	350
			Oriental Mdo								15	15	15	15	60
			Marinduque								27	28	28	27	110
			Rombon								15	15	15	15	60
			Palawan								15	15	15	15	60
			Regional Total							MOOE	243	306	306	133	990
			Regional Office (LPDD)								190	251	253	80	774
			(SMD)								95	123	124	40	382
			Provincial Total								95	128	129	40	392
			Occidental Mdo								53	55	55	53	216
			Oriental Mdo								7	8	8	7	30
			Marinduque								10	10	10	10	40
			Rombon								16	17	17	16	66
			Palawan								10	10	10	10	40
4. Program Management & Supervision															

Agency/Bureau: DENR-MIMAROPA Region

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