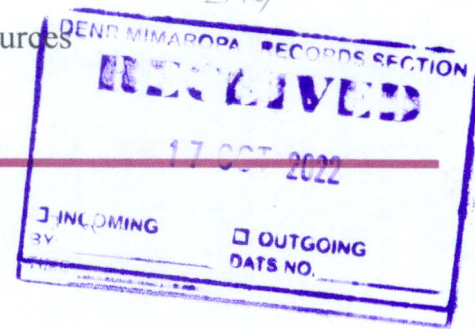




Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE



MEMORANDUM

FOR : The Regional Executive Director
DENR- MIMAROPA Region

THRU : The Regional NGP Coordinator

FROM : The OIC- PENR Officer

SUBJECT : SUBMISSION OF THE NATIONAL GREENING
PROGRAM MONTHLY ACCOMPLISHMENT REPORT
FOR THE MONTH OF SEPTEMBER, 2022 IN PENRO
MARINDUQUE

DATE :

Respectfully submitted is the Enhanced National Greening Program Monthly Accomplishment within the jurisdiction of PENRO Marinduque as of September 22, 2022 using the prescribed template.

For information and record.


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

Sept. 23, 2022

MEMORANDUM

FOR : The PENR Officer
THRU : The Chief, Technical Services Division
FROM : Forester I/NGP Coordinator
SUBJECT : SUBMISSION OF THE NGP MONTHLY ACCOMPLISHMENT REPORT FOR THE MONTH OF SEPTEMBER, 2022 IN PENRO MARINDUQUE

Respectfully, submitting the monthly accomplishment report for the implementation of NGP CY 2022 within the jurisdiction of PENRO Marinduque as of September 22, 2022 using the prescribed template.

For information, records and ready reference.

MARIA ELENA M. PARAÑAQUE

/cds:engp

NATIONAL GREENING PROGRAM
Monthly Financial Monitoring of Current and Continuing Allotment as of September 22, 2022

PARTICULARS		Annual Allotment	Amount Obligated as of September 22, 2022	Amount Disbursed as of September 22, 2022	% BUR		
					O/A	D/O	D/A
I. CURRENT ALLOTMENT							
A. NGP Activity Charged to MOOE		1,722,000.00	900,094.71	495,064.58	52.27%	55.00%	28.75%
	1	Surveying Mapping & Planning	55,000.00	39,410.00	71.65%	93.02%	66.65%
	2	Establishment of Forest Nursery	300,000.00	-	0.00%	#DIV/0!	0.00%
	3	Maintenance of Seed Sources	400,000.00	174,940.00	43.74%	58.82%	25.73%
	4	Enhancement of Graduated NGP Sites	107,000.00	-	0.00%	#DIV/0!	0.00%
	5	Hiring of Forestry Extension Officers	490,000.00	484,710.00	98.92%	47.00%	46.49%
	6	Hiring of Accounting Clerk	200,000.00	112,779.71	56.39%	37.32%	21.04%
	7	Project Management & Supervision	170,000.00	88,255.00	51.91%	97.01%	50.36%
B. NGP Activity Charged to CO		3,060,000.00	3,059,988.89	972,488.89	100.00%	31.78%	31.78%
	1	Procurement of Laptop Computers for drone images processing	200,000.00	199,988.89	99.99%	100.00%	99.99%
	2	1st Year Comprehensive Contract	2,100,000.00	2,100,000.00	100.00%	36.79%	36.79%
		2.1 Contracting	2,100,000.00	2,100,000.00	100.00%	36.79%	36.79%
		2.2 Seedling Production	1,250,000.00	1,250,000.00	100.00%	61.80%	61.80%
		2.3 Plantation Establishment	650,000.00	650,000.00	100.00%	0.00%	0.00%
		2.4 Maintenance & Protection(Ha)	200,000.00	200,000.00	100.00%	0.00%	0.00%
	3	2nd Year Maintenance and Protection Contract	400,000.00	400,000.00	100.00%	0.00%	0.00%
	4	3rd Year Maintenance and Protection Contract	360,000.00	360,000.00	100.00%	0.00%	0.00%
II. CONTINUING ALLOTMENT							
A. Charged to MOOE		3,592.29	1,376.29	1,376.29	38.31%	100.00%	38.31%
	1	PMS	3,592.29	1,376.29	38.31%	100.00%	38.31%
B. Capital Outlay		12,000.00	-	-	0.00%	0.00%	0.00%
	1	Procurement of geotagging equipment	12,000.00	-	0.00%	0.00%	0.00%
C Continuing SAA		208.00	-	-	0.00%	0.00%	0.00%
	1	1.SAA 2021-06-054	208.00	-	0.00%	0.00%	0.00%

Prepared by:


RALDEM M. NATIVIDAD
NGP Accounting Clerk

Reviewed by:


MARIA ELENA M. PARANAQUE
For. I/ NGP Coordinator

Submitted by:


IMELDA M. DIAZ
OIC-PENR Officer

Activities	PHYSICAL ACCOMPLISHMENTS					FINANCIAL ACCOMPLISHMENTS											Hindering Factors/Issues per Activity
	Target Accomplishments Performance Indicators	Quantity	As of August	This (September)	To Date	Accom (%)	Adjusted Allocation as of September	As of August	This (September)	To Date	As of August	This (September)	To Date	O/A	D/O	D/A	
TOTAL FUND (00)							4,797,800.19	3,104,899.89	856,560.00	3,961,459.89	1,985,400.10	83,519.56	1,468,929.76	82.57%	37.08%	30.61%	
CURRENT ALLOCATION (FY 2023)							4,792,000.00	3,103,511.60	856,560.00	3,960,003.60	1,984,021.91	83,519.56	1,467,853.47	82.81%	37.06%	30.60%	
CAPITAL OUTLAY (CO)							3,060,000.00	2,109,988.89	850,000.00	3,059,988.89	972,488.89	0.00	972,488.89	100.00%	31.78%	31.78%	
1. Procurement of Laptop Computers for drone imaging processing	Procured laptops delivered, inspected, accepted & paid	2	2		2	100%	200,000.00	199,988.89	0.00	199,988.89	199,988.89	0.00	199,988.89	99.99%	100%	99.99%	
2. 1st Year Comprehensive Contract																	
2.1 Contracting	Area Contracted (Ha)	100	-	19	19	0.19%	2,100,000.00	1,250,000.00	850,000.00	2,100,000.00	772,560.00	0.00	772,560.00	100%	36.79%	36.79%	
2.2 Seedling Production	Planting materials produced (No.)	56,250	61,612	-	61,612	110%	2,100,000.00	1,250,000.00	\$50,000.00	2,100,000.00	772,500.00	0.00	772,500.00	100%	36.79%	36.79%	
	- Indigenous forest trees (seedlings)	31,250	35,512	-	35,512	114%	1,250,000.00	1,250,000.00		1,250,000.00	772,500.00	0.00	772,500.00	100%	61.80%	61.80%	
	- Other fruit trees (seedlings)	25,000	26,100	-	26,100	104%											
	Akazita		8,676		8,676												
	Bantilo		1,342		1,342												
	Gayang-gayang		271		271												
	Lauan		803		803												
	Nakra		20,163		20,163												
	Pinak		127		4,257												
	Avocado		127		127												
	Cacao		4,014		4,014												
	Coffee		14,280		14,280												
	Columbian		117		117												
	Dalandan		200		200												
	Dulangliza		35		35												
	Giyachano		334		334												
	Kamunt		923		923												
	Langka		4,367		4,367												
	Larkin		307		307												
	Makaya		174		174												
	Mengga		241		241												
	Rambutan		334		334												
	Santal		491		491												
	Sugar Apple		196		196												
2.3 Plantation Establishment	Area effectively rehabilitated (Ha)	100	-	19	19	0.19%	650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	100%	0%	0%	
	Seedlings Planted (No.)	56,250	-	10,800	10,800	0.19%											
	- Indigenous forest trees	31,250	-	6,250	6,250	0.20%											
	- Other fruit trees	25,000	-	4,550	4,550	0.18%											
	Area Planted (Ha)	100	-	-	-	-											
	- Indigenous forest trees	50	-	-	-	-											
	- Other fruit trees	50	-	-	-	-											
2.4 Maintenance & Protection (Ha)	Area effectively maintained & protected with at least 85% survival rate (Ha)	100		-	-	-	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	100%	0%	0%	
	- Indigenous forest trees	50		-	-	-											
	- Other fruit trees	50		-	-	-											
3. 2nd Year Maintenance and Protection Contract																	
	Area Contracted (Ha)	80	80		80	100%	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	100%	0%	0%	
	Area effectively maintained & protected with at least 85% survival rate (Ha)	80	80		80	100%											
	Brgy. Mahabagat (70 hectares Agroyonatan)	39,375	33,469	0	33,469	85%											
	- Seedling, Opening Stock (end of 2021)	34,870	33,469		33,469	85%											
	- Monthly (No.)	4,505	5,906	0	5,906	15%											
	- Net Surviving Seedlings (No.)	34,870	33,469		33,469	85%											
	- Replanting (No.)	11,813	5,757	2,000	7,757	65%											

Activities	PHYSICAL ACCOMPLISHMENTS					FINANCIAL ACCOMPLISHMENTS										Hindering Factors/Issues per Activity			
	Target Accomplishments		Actual Accomplishments			Adjusted Amount as of September	Amount Obligated			Amount Disbursed**			% BUR						
	Performance Indicators	Quantity	As of August	This (September)	To Date		Accom (%)	As of August	This (September)	To Date	As of August	This (September)	To Date	O/A	D/O				D/A
	- Seedling Closing Stock (No.)	39,375	33,469	33,469	33,469	89%													
	- Bygs Bayabakdin (10 hectares Bamboo- CO Band)	2,040	1,734		0	1,734	89%												
	- Seedling Opening Stock (end of 2021)	1,979	1,734	1,734	1,734	1,734	89%												
	- Mortality (No.)	61	306		0	306	19%												
	- Net Surviving Seedlings (No.)	1,979	1,734	1,734	1,734	1,734	89%												
	- Replanting (No.)	612	200	100	300	49%													
	- Seedling Closing Stock (No.)	1,979	1,734	1,734	1,734	1,734	89%												
4. 3rd Year Maintenance and Protection Contract																			
	- Area Contracted (Ha)	72	72	72	72	72	100%	360,000.00	360,000.00			0.00	0.00	0.00	0.00	100%	0%	0%	
	- Area effectively maintained & protected with at least 85% survival rate (Ha)	72	72	72	72	72	100%												
	- Bygs Shigano (12 hectares Bamboo- CO Band)	2,448	2,281		0	2,080	89%												
	- Seedling Opening Stock (end of 2021)	2,130	2,080	2,080	2,080	2,080	89%												
	- Mortality (No.)	318	368		0	368	19%												
	- Net Surviving Seedlings (No.)	2,130	2,080	2,080	2,080	2,080	89%												
	- Replanting (No.)	734	270		0	270	37%												
	- Seedling Closing Stock (No.)	2,130	2,080	2,080	2,080	2,080	89%												
	- Boodkagayaba Cava (60 hectares Ngol)	75,000	65,313		0	65,313	87%												
	- Seedling Opening Stock (end of 2021)	70,000	65,313	65,313	65,313	65,313	87%												
	- Mortality (No.)	5,000	9,687		0	9,687	19%												
	- Net Surviving Seedlings (No.)	70,000	65,313	65,313	65,313	65,313	87%												
	- Replanting (No.)	22,500	8,950		0	8,950	39%												
	- Seedling Closing Stock (No.)	70,000	65,313	65,313	65,313	65,313	87%												
	- Bulamun (1 hectare)	1,250	1,100		-	1,100	88%												
	- Pili (6 hectares)	7,500	6,450		-	6,450	86%												
	- Lague-1 (10 hectares)	12,500	10,625		-	10,625	89%												
	- Lague-2 (7 hectares)	8,750	7,612		-	7,612	87%												
	- Lague (2 hectares)	2,500	2,200		-	2,200	88%												
	- Loon (4 hectares)	5,000	4,450		-	4,450	89%												
	- Ipi (8 hectares)	10,000	8,700		-	8,700	87%												
	- Morok (3 hectares)	3,750	3,362		-	3,362	90%												
	- Tonon (2 hectares)	2,500	2,250		-	2,250	90%												
	- Bulamun (7 hectares)	8,750	7,613		-	7,613	87%												
	- Malyon (7 hectares)	8,750	7,613		-	7,613	87%												
	- Jungong (3 hectares)	3,750	3,358		-	3,358	89%												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOODE)																			
								1,722,000.00	893,534.71	6,560.00	990,094.71	411,535.03	83,539.56	495,064.58		52%	55.00%	28.75%	
1. Surveying, Mapping & Planning		100	151		151	151%		55,000.00	39,410.00	0.00	39,410.00	36,660.00	0.00	36,660.00		72%	93%	66.65%	
	- NCEP sites validated/assessed (Ha)																		
	- GIS-maps generated (No.)																		
	- Map of the Target Area CV 2022																		
	- Map Showing the Detailed Information of the 100 hectares in the 5 identified barangays																		
	- Location Map of the NCEP 2022 in the 5 identified barangays																		
	- NCEP Site Map and Information of the 100 hectares in the 5 identified barangays																		
	- Map Showing the Elevation Categories of NCEP 2022 in the 5 identified barangays																		
	- Map Showing the Slope Categories of NCEP 2022 in the 5 identified barangays																		
	- Commodity Location Map of NCEP 2022 in the 5 identified barangays																		
	- Map Showing the Block Plan of NCEP 2022 in the 5 identified barangays																		

Activities	PHYSICAL ACCOMPLISHMENTS					FINANCIAL ACCOMPLISHMENTS										Hindering Factors/Issues per Activity		
	Target Accomplishments		Actual Accomplishments			Amount Obligated					Amount Disbursed**						% BIR	
	Performance Indicators	Quantity	As of August	This (September)	To Date	Accom (%)	Adjusted Allocation as of September	As of August	This (September)	To Date	As of August	This (September)	To Date	O/A	D/O		D/A	
2. Establishment of Forest Nursery 2.1 Selection of nursery site based on standard criteria	Nursery operationalized with basic facilities for seedling production established	1					300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		
3. Maintenance of Seed Sources							400,000.00											
	IPFs Maintained (No.)	800	800		800	100%		174,940.00	0.00	174,940.00	91,621.32	11,281.71	102,903.03	44%	59%	25.73%		
	Seeds Collected (No./kg)																	
4. Enhancement of Graduated NGP Sites	Area enhanced/planted (ha)	10	0	0	0	0%	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		
5. Hiring of NGP Contract of Service Personnel							690,000.00	597,489.71	0.00	597,489.71	201,538.70	68,327.85	269,886.55	86.59%	45.17%	39.11%		
	Forestry Extension Officers Hired (No.)	2	3		3	150%	490,000.00	484,710.00	0.00	484,710.00	173,080.99	54,719.85	227,800.94	99%	47.00%	46.40%		
	Accounting Clerk Hired (No.)	1	1		1	100%	200,000.00	112,779.71	0.00	112,779.71	28,477.71	13,608.00	42,085.71	56.39%	37.52%	21.04%		
6. Project Management & Supervision	Area managed, supervised & monitored (Ha)	252	152		152	60%	170,000.00	81,695.00	6,560.00	88,255.00	81,695.00	3,920.00	85,615.00	52%	97%	50%		
CONTINUING ALLOTMENT FY 2021)							15,800.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	8.71%	100.00%	8.71%		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																		
							3,592.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	38.31%	100.00%	38.31%		
1. PMS							3,592.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	38.31%	100.00%	38.31%		
	Office supplies procured	-	-		-		2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		
	Other Professional Services						1,376.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	100.00%	100.00%	100.00%		
CAPITAL OUTLAY (CO)							12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		
1. Procurement of geotagging equipment	Geotagging accessories procured	-	-		-		12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		
2021 Continuing SAA							208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		
SAA 2021-06-054							208.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0		

** Net of received mobilization cost

Prepared by:
MARIA ELENA PARRAQUE
For: INGP Coordinator

Reviewed by:
CYNTHIA U. LOZANO
Chief, Technical Services Division

Submitted by:
IMELDA M. DIAZ
OIC - PENRO Officer

DENR- PENRO MARINDUQUE
TABLE 1 : List of 2022 NCP MOA/CONTRACTS
As of Sept. 22, 2022

Region	PENRO	CENRO	Municipality	Barangay	Activity	No.	Name of MOA Holder (Organization/Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Date MOA/LOA signed	Total Amount of Contract (in Peso)	Site Code	Area in Hectare	Commodity	Species	No. of Seedlings Planted	No. of Seedlings Surviving/Maintained	% Survival Rate
										2,860,000.00		252			130,963	102,596	86%
										2,100,000.00		100			11,200		
MIMAROPA	MARINDUQUE	none	Sta. Cruz	Devilla	Comprehensive Site Development	Year 1	LGU Devilla	PB Delfin R. Felisua	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	390,000.00	waiting for the assigned site code	20	Indigenous forest trees & Other fruit trees	Batino/Varna Wisk/ Avocado/Cacao/Coffee/Dalandan/ Giyabano/Kamansi/Langka/Lachuan/ Makopy/Mangga/Rambutan/Santol		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Sta. Cruz	Masabket	Comprehensive Site Development	Year 1	LGU Masabket	PB Teodoro R. Ramos	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	520,000.00	waiting for the assigned site code	25	Indigenous forest trees & Other fruit trees	Asena/Batino/Goyang-goyang/ Lanun/Varna Wisk/ Cacao/Calamansi/Coffee/Langka/ Rambutan	10,800	Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Tortios	Malbago	Comprehensive Site Development	Year 1	LGU Malbago	PB Sefino P. Rojo	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	992,000.00	waiting for the assigned site code	32	Indigenous forest trees & Other fruit trees	Asena/Varna Wisk/ Cacao/Coffee	400	Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Tortios	Sibuyan	Comprehensive Site Development	Year 1	LGU Sibuyan	PB Roden G. Fidaline	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	286,000.00	waiting for the assigned site code	11	Other fruit trees	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Tortios	Talawan	Comprehensive Site Development	Year 1	LGU Talawan	PB Rod Macdon	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 15, 2022	312,000.00	waiting for the assigned site code	12	Other fruit trees	Avocado/Calamansi/Coffee/ Giyabano/Kamansi/Langka/Lachuan/ Makopy/Mangga/Santol/Sir Apple	41,415	Q4 target activity	n/a
										400,000.00		80				35,203	85%
MIMAROPA	MARINDUQUE		Sta. Cruz	Machaprit	Maintenance & Protection	Year 2	LGU Machaprit	PB Aristero R. Rodli	Feb. 10, 2022	350,000.00	21-174000-0001-0020/ 21-174000-0002-0050	70	Indigenous forest trees & Other fruit trees	Batino/Makasinan/Molave/Varna Wisk/ Avocado/Cacao/Coffee/ Giyabano/Langka/Lanzones/Mangga/ Rambutan/Santol	39,375	33,469	85%
MIMAROPA	MARINDUQUE		Tortios	Bayabahan	Maintenance & Protection	Year 2	LGU Buguan	PB Tomas C. Palma	Feb. 10, 2022	50,000.00	21-174000-0003-0010	10	Bamboo	Kawayan/Tink	2,040	1,734	85%
MIMAROPA	MARINDUQUE		Tortios	Sibuyan	Maintenance & Protection	Year 3	LGU Sibuyan	PB Roden G. Fidaline	Feb. 10, 2022	360,000.00	20-174000-0004-0012	12	Bamboo	Kawayan/Tink	77,448	67,393	86%
										5,000.00	20-174000-0008-0001	1	Nipa	Nipa	1,250	1,100	88%
										30,000.00	20-174000-0009-0006	6	Nipa	Nipa	7,500	6,450	86%
										50,000.00	20-174000-0010-0010	10	Nipa	Nipa	12,500	10,625	85%
										35,000.00	20-174000-0011-0007	7	Nipa	Nipa	8,750	7,612	87%
										10,000.00	20-174000-0012-0002	2	Nipa	Nipa	2,500	2,200	88%
										20,000.00	20-174000-0013-0004	4	Nipa	Nipa	5,000	4,450	89%
										40,000.00	20-174000-0014-0008	8	Nipa	Nipa	10,000	8,700	87%
										15,000.00	20-174000-0015-0003	3	Nipa	Nipa	3,750	3,362	90%
										10,000.00	20-174000-0016-0002	2	Nipa	Nipa	2,500	2,250	90%
										35,000.00	20-174000-0001-0007	7	Nipa	Nipa	8,750	7,613	87%
										35,000.00	20-174000-0002-0007	7	Nipa	Nipa	8,750	7,613	87%
										15,000.00	20-174000-0003-0003	3	Nipa	Nipa	3,750	3,388	89%

Prepared by:

MARIA ELENA M. PERAÑAQUE
Forester INGP Coordinator

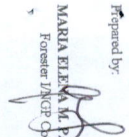
Reviewed by:

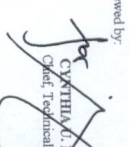
for
CYNTHIA U. DIBUNO
Chief, Technical Services Division

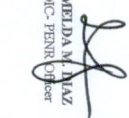
Noted by:

IMELDA M. DIAZ
OIC- PENRO Officer

PENRO/CENRO	No. of LOAs/MOAs	Unique Code	Location		Name of MOA Holder (Organization/ Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Commodity	Target		Accomplishment				No. of Participating Household	No. of Participating Household Members Engaged	Project Cost	Allotment	Obligation	Disbursement	Date of Releases	Remarks
			Barangay	Municipality				Area (Ha)	No. of Seedlings Required	Name of Species	Seedlings Produced	Seedlings Planned	Area Planned								
MARINDUQUE	Seeding Production Contract- March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Y11 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Devilla	Sin. Cruz	LGU Devilla	PB Delain R. Felizar	Indigenous Forest Trees	20	8,125	Balilo/Nera/Wink	8,125	site prep on-going	-	(names not yet submitted)	390,000.00	390,000.00	220,000.00	33,000.00	July 13, 2022		
	Seeding Production Contract- March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Y11 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Masahkot	Sin. Cruz	LGU Masahkot	PB Todeco R. Ramos	Indigenous Forest Trees	25	8,125	Acacia/Batilo/Goyang- boyung/L. amao/Nera/ Wink	8,937	site prep on-going	-	(names not yet submitted)	520,000.00	520,000.00	307,500	276,750.00	July 14, 2022/ Aug. 02, 2022		
	Seeding Production Contract- March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Y11 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Mabingo	Ternijos	LGU Mabingo	PB. Sabino P. Rojo	Indigenous Forest Trees	32	15,000	Acacia/Nera/Wink	18,450	400	-	(names not yet submitted)	592,000.00	592,000.00	320,000.00	288,000.00	July 19, 2022/ Aug. 11, 2022		
	Seeding Production Contract- March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Y11 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Sibuyao	Ternijos	LGU Sibuyao	PB Rodan G. Fidalino	Indigenous Forest Trees/Other Fruit Trees	11	5,500	Casao/Coffee/Daliman/ Komani/ angat/Sinala	5,700	site prep on-going	-	(names not yet submitted)	286,000.00	286,000.00	192,500.00	143,250.00	July 29, 2022/ Aug. 19, 2022		
	Seeding Production Contract- March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Y11 Maintenance & Protection - July 15, 2022	waiting for the assigned site code	Talawan	Ternijos	LGU Talawan	PB Ruel Macdon	Indigenous Forest Trees/Other Fruit Trees	12	6,000	Calamnan/Coffee/ angat/L. ucton/Makap/Mangra	6,000	site prep on-going	-	(names not yet submitted)	312,000.00	312,000.00	210,000.00	31,500.00	July 22, 2022	on-going yr 2 M&P	
	Feb. 10, 2022	21-17400-0003-0010	Bayabablan	Ternijos	LGU Bayablan	PB Michael C. Colapiano	Bamboo	10	2,040	Kawayan Trunk	2,200	2,040	10	-	-	50,000.00	50,000.00	50,000.00	-	-	on-going yr 2 M&P
	Feb. 10, 2022	21-17400-0001-0020/ 21-17400-0002-0050	Makulapit	Sin. Cruz	LGU Makulapit	PB Arnelto R. Rodil	Indigenous tree species Other fruit trees	35	22,125 17,500	Batilo/Makasin/ Mainero/Nera/Wink Anaso/Casao/ Cebu/Coffee/ Goyang/L. angat/ L. amao/Makap/ Rambutan/Sinala	23,022 17,634	21,675 17,500	35	(names not yet submitted)	175,000.00	175,000.00	175,000.00	-	-	on-going yr 2 M&P	
	Feb. 10, 2022	20-17400-0004-0012	Sibuyao	Ternijos	LGU Sibuyao	PB Rodan G. Fidalino	Bamboo	12	2,800	Kawayan Trunk	2,800	2,488	12	(names not yet submitted)	60,000.00	60,000.00	60,000.00	-	-	on-going yr 3 M&P	
	June 15, 2022	20-17400-0008-0001	Balisamin	Boac	MSC	Diosdado P. Zambeta, FPP, DPA SUC III- President MSC	Nipa	1	1,250	Nipa	1,250	1,250	1	(names not yet submitted)	5,000.00	5,000.00	-	-	-		
		20-17400-0009-0006	Boac	Nipa			6	7,500	Nipa	7,500	7,500	6	(names not yet submitted)	30,000.00	30,000.00	-	-	-			
		20-17400-0010-0010	Boac	Nipa			10	12,500	Nipa	8,750	8,750	10	(names not yet submitted)	50,000.00	35,000.00	-	-	-			
		20-17400-0011-0007	Boac	Nipa			7	8,750	Nipa	8,750	8,750	7	(names not yet submitted)	35,000.00	35,000.00	-	-	-			
		20-17400-0012-0002	Boac	Nipa			2	2,500	Nipa	2,500	2,500	2	(names not yet submitted)	10,000.00	10,000.00	-	-	-			
		20-17400-0013-0004	Laon	Mogmog			Nipa	4	5,000	Nipa	5,000	5,000	4	(names not yet submitted)	20,000.00	20,000.00	-	-	-		
20-17400-0014-0008		Ipal	Sin. Cruz	Nipa			8	10,000	Nipa	10,000	10,000	8	(names not yet submitted)	40,000.00	40,000.00	-	-	-			
20-17400-0015-0003		Morales	Sin. Cruz	Nipa			3	3,750	Nipa	3,750	3,750	3	(names not yet submitted)	15,000.00	15,000.00	-	-	-			
20-17400-0016-0002		Tawiran	Sin. Cruz	Nipa			2	2,500	Nipa	2,500	2,500	2	(names not yet submitted)	10,000.00	10,000.00	-	-	-			
20-17400-0001-0007		Balisamin	Boac	Nipa			7	8,750	Nipa	8,750	8,750	7	(names not yet submitted)	35,000.00	35,000.00	-	-	-			
20-17400-0002-0007	Mabiyaga	Boac	Nipa	7	8,750	Nipa	8,750	8,750	7	(names not yet submitted)	35,000.00	35,000.00	-	-	-						
20-17400-0003-0003	Jangdang	Mogmog	Nipa	3	3,750	Nipa	7,500	7,500	3	(names not yet submitted)	15,000.00	30,000.00	-	-	-						

Prepared by: 
MARIA ELENA M. P. MARINQUE
Forester / NCEP Coordinator

Reviewed by: 
CYRILIA D. DUBANO
Chief, Technical Services Division

Noted by: 
IMELDA M. DIAZ
OIC- PENRO Officer

TEMPLATE 03: Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP.

NO.	REGION	PERSONAL INFORMATION			WORK ASSIGNMENT											
		FAMILY NAME	GIVEN NAME	M.I.	PLACE OF ASSIGNMENT (REGIONAL OFFICE/PENRO/CENRO)		DESIGNATION	COUNT OF ASSIGNED NGP SITES (NO.)		AREA OF ASSIGNED NGP SITE IN HECTARE		ACTUAL ACCOMPLISHMENTS BY CATEGORY (P/A include all other tasks assigned to FEOs and Technical Staff whether related to aNGP or not)				
					REG. OFFICE / PENRO	CENRO		CY 2022	CY 2021 or older	CY 2022	CY 2021 or older	NGP ACTIVITIES (SMP, Saling, Prodn., Planin, Estab., MA, P Yn-3)	TRAININGS & WORKSHOPS ATTENDED	TECHNICAL ASSISTANCE ASIDE FROM NGP PARTNER ORGANIZATION	OTHERS (Officer of the Day, Document follow-up, etc.)	
1	MMAROPA	BEATRIZ	JOE VERT	N	Mairinque	-		Foresty Extension Officer (FEO)	3	12	115	91	1. Provided technical assistance in the conduct of plantation establishment in Brgy. Masabickot and Devilla, Sta. Cruz -activities such as location of baseline strips.	1. Attended the 1st Philippine Scientific Bamboo Conference via zoom.	1. Assisted and participated in the Nationwide/Simultaneous Tree Planting Activity in Brgy. Bolo, Tortios on September 13, 2022.	
1	MMAROPA	BEATRIZ	JOE VERT	N	Mairinque	-		Foresty Extension Officer (FEO)	3	12	115	91	2. Monitored the community planters of LGU Masabickot during outplanting in the 25 hectares Agroforestry.		2. Participated in the coastal clean-up in Brgy. Antipolo, Gasan and communication, education and public awareness (CEPA) in celebration of International Coastal Clean-up (ICC) in Brgy. Punggan, Gasan on Sept. 14, 2022.	
1	MMAROPA	BEATRIZ	JOE VERT	N	Mairinque	-		Foresty Extension Officer (FEO)	3	12	115	91	3. Coordinated with LGU Devilla regarding NGP project.		3. Attended the 122nd Philippine Civil Service Anniversary with the theme "Transforming Public Service in the Next Decade: Honing Agile and Future-Ready Government" on September 13, 2022.	
2	MMAROPA	CORROVA	JOMAR		Mairinque	-		Foresty Extension Officer (FEO)	5	8	77	52	1. Conducted monitoring of on-going activities for plantation establishment/site preparation in Tortios NGP areas.	1. Attended the 1st Philippine Scientific Bamboo Conference via zoom.	1. Assisted and participated in the Nationwide/Simultaneous Tree Planting Activity in Brgy. Pootoy,Tortios on September 13, 2022.	
2	MMAROPA	CORROVA	JOMAR		Mairinque	-		Foresty Extension Officer (FEO)	5	8	77	52	2. Coordinated to MENRO Tortios and BLGU of Pootoy and Bolo, Tortios regarding the site preparation for Nationwide/Simultaneous Tree Planting Activity.		2. Participated in the coastal clean-up in Brgy. Antipolo, Gasan and communication, education and public awareness (CEPA) in celebration of International Coastal Clean-up (ICC) in Brgy. Punggan, Gasan on Sept. 14, 2022.	
3	MMAROPA	MACALINTAL	KAIZA MAY	M	Mairinque	-		Foresty Extension Officer (FEO)	12	-	60	-	1. Assisted in monitoring of on-going activities for plantation establishment/site preparation in Sta. Cruz NGP areas.	1. Attended the 1st Philippine Scientific Bamboo Conference via zoom.	1. Assisted and participated in the Nationwide/Simultaneous Tree Planting Activity in Brgy. Bolo, Tortios on September 13, 2022.	
3	MMAROPA	MACALINTAL	KAIZA MAY	M	Mairinque	-		Foresty Extension Officer (FEO)	12	-	60	-	2. Prepared/uploaded geotagged photos and video presentation of the nationwide tree planting.		2. Participated in the coastal clean-up in Brgy. Bantuyo, Gasan and communication, education and public awareness (CEPA) in celebration of International Coastal Clean-up (ICC) in Brgy. Punggan, Gasan on Sept. 14, 2022.	
4	MMAROPA	NATIVIDAO	RAUDEN	M	Mairinque	-		Accounting Clerk	-	-	-	-	1. Maintained and updated the Subsidiary Ledgers and General Ledgers CY 2022	1. Attended Mid-Year Assessment Workshop of MMAROPA Finance Personnel on September 15, 2022	1. Participated in the Nationwide/Simultaneous Tree Planting Activity in Brgy. Bolo, Tortios, Mairinque on September 13, 2022.	1. Processed and followed-up of financial documents
4	MMAROPA	NATIVIDAO	RAUDEN	M	Mairinque	-		Accounting Clerk	-	-	-	-	2. Maintained and updated Registry of Reforestation Project per site(Land Improvement)			2. Scanned, forwarded and submitted reports and documents
4	MMAROPA	NATIVIDAO	RAUDEN	M	Mairinque	-		Accounting Clerk	-	-	-	-	3. Prepared Working Paper on Monitoring of NGP Projects CY 2022.			3. Assisted Cashier Section on releasing Official Receipts.
4	MMAROPA	NATIVIDAO	RAUDEN	M	Mairinque	-		Accounting Clerk	-	-	-	-	4. Prepared NGP Monthly Status of Fund Utilization As of September 22, 2022.			4. Participated on Launching Activity and Turn-Over Ceremony of Bode Morkon Arena on September 2, 2022.
4	MMAROPA	NATIVIDAO	RAUDEN	M	Mairinque	-		Accounting Clerk	-	-	-	-	5. Prepared Status of NGP Activities Financial Accomplishments as of September 22, 2022.			5. Performed functions assigned/instructed by supervisors.

Prepared by:

Reviewed by -

Noted by:

MARIA ELENA P. PANAQUE
For INGP Coordinator

for
CYNTHIA U. LOZANO
Chief Technical Services Division

MELOIA N. DANZ
OC- PENRO Officer

Plague, Typhoid, and Other Causes of Destruction

[illegible]

Noted by:

JHE

Division

—
IAZ
ficer