



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
PROVINCE OF PALAWAN

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RED

October 13, 2022

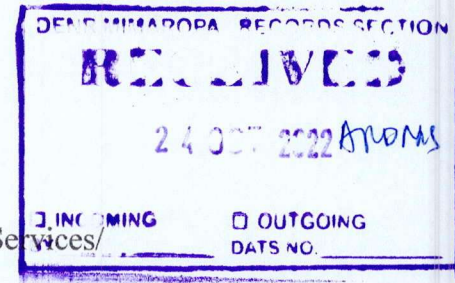
MEMORANDUM

FOR : THE REGIONAL EXECUTIVE DIRECTOR
DENR MIMAROPA Region

ATTN : The Assistant Regional Director for Management Services/
Chairperson, RGAD Focal Point System

FROM : The Provincial Environment and
Natural Resources Officer

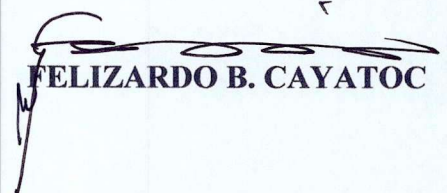
SUBJECT : **AUDIT OBSERVATION FOR 2021 GAD PLAN AND BUDGET (GPB)**



In response to Audit Observation for GAD Plan and Budget (GPB) for FY 2021 we are resubmitting the corrected accomplishment report indicating the attributed program which was not reflected in the previously submitted report and been the subject of Audit Observation. In this corrected report, it shows that we are above 5% of the allocated budget for Gender and development (GAD).

Please find attached GAD Plan and Budget FY 2021 showing the attributed program amounting to 117,014,130 out of the total GAD Budget of 118,142,981.

For information, review and consideration


FELIZARDO B. CAYATOC

DENR-PALAWAN
PENRO-RECORDS
RELEASED
By dre
Date 18 OCT 2022 CN 22-2354

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Organization:	DENR PENRO PALAWAN		Organization Category:
Organization Hierarchy:	DENR MIMAROPA REGION		
Total Budget of the Organization:			
Direct Costs:	1,128,851.00		
Attributed Program:	117,014,130.00	Primary Sources: GAA	
Total GAD Budget:	118,142,981.00	Other Sources:	
% of GAD Allocation:	14,541,000.00		

	Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement/GAD Objective	Relevant Organization PREX/PAP or PPA	GAD Activity	Performance Indicators/ Targets	GAD BUDGET	Source of GAD Budget	Responsible Unit/Office
No.	1	2	3	4	5	6	7	8	9

CLIENT FOCUSED

	Minimal women applicants interested To apply land title	Limited knowledge and awareness of women in land titling	To increase number of women applicants for land titling	Land Management Sub-Program	Production and printing od IEC materials on land titling	No. of IEC materials produced, printed and disseminated- Six hundred (600) IEC materials produced, printed and disseminated	30,000	GAA	PENRO/ CENROS
	Limited awareness, appreciation and knowledge of women in ENR programs/projects	Lack of CEPA on women involvement in ENR programs/projects	Encourage women participation in ENR programs/projects	Land Survey Disposition and Records Management	Conduct orientation/CEPA on Residential Free Patent Law among women clients	No. of orientation/CEPA conducted-6 5% of participants on the orientation/IEC activities are women	30,000	GAA	CENROS
		Cultural practices that hinder women access on public activities (i.e. women are typically stayed at home to do household task taking	Increase awareness, appreciation	Natural Resources Sustainably Managed Support to Operations Formulation and	Conduct of Capability Training on the Role of Women in ENR Management	Number of Capability Training on the Role of Women in ENR Management conducted (CRMF-3)	43,692.00	GAA	CENRO-CORON CENRO-PPC

	analysis, stories and lessons, research in electronic storage and accessing system		database on land titling, eNGP-CBEP, LTP Issuance, Cutting Permit, among others		Cutting Permit, among others	Issuance Cutting Permit Chainsaw Registration			
	Need to regularly or continually provide GAD materials for IEC and awareness raising	Limited information on GAD IEC	Increased awareness of DENR employees on GAD activities	General Administration and Support	Set up/maintenance of GAD Corner	No. of Corner maintained-seven (7) with updated posting of GAD related activities	35,000.00	GAA	PENRO GADFPS Support Staff / CENROS
	RA 9710 Magna Carta for Women Chapter VI, Section (b) Creation and/or strengthening of GAD Focal Points	Need to strengthened PGADFPS and build capacity of FPS	Ensured timely and full implementation of GAD Plans and initiate a transition of MIMAROPA as a GAD learning organization	Administrative Services/Personnel Management	Hiring of GAD Support Staff to assist the GADFPS	Number of Female hired GAD staff	180,000.00	GAA	PENRO-GADFPS-HR/ADMIN SECTION
	RA 9710 Magna Carta for Women Chapter VI, Section (b) Creation and/or strengthening of GAD Focal Points	Need to strengthened PGADFPS and build capacity of FPS	To update new GADFPS on the status of GAD mainstreamed activities	Administrative Services/Personnel Management	Conduct regular GADFPS meeting on the updates and status of GAD mainstreamed activities in the programs/projects implemented	GADFPS meeting conducted (No.) – Four (4) Quarterly Meetings conducted	10,000.00	GAA	PENRO GADFPS
	Presidential Decree No. 224 and 227 Observance of Women's Month	Compliant to PD 224 and 227	Participation on the celebration of Women's Month	General Administration and Support Services/Supports Operations	Conduct of Kick-Off activities and trainings/seminars in celebration of Women's Month	No. of Kick-Off activities- 7 No. of trainings and lectures conducted – 7 No. of men and women attended during the celebration of Women's Month	35,000.00	GAA	PENRO GADFPS Support Staff/CENROS
						SUB-TOTAL	1,025,159.00		

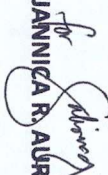
ATTRIBUTED PROGRAM

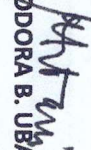
	Limited access of women to eNGP economic activities	Limited knowledge and awareness of women for eNGP economic activities	Improved economic well-being of women and men beneficiaries of eNGP	Ecosystem Management Services Forest Development Rehabilitation and Maintenance and Protection	eNGP Database of Jobs Generated under eNGP (Community Based Employment Program Accomplishment Monitoring Form)	Proportion of eNGP partners and beneficiaries participated in eNGP activities by management arrangement by sex		GAA	PENRO/CENROS
							117,014,130.00		
	Limited participated of women or eNGP program	Lack of awareness of women on eNGP activities	Increased participation of women on eNGP activities	Ecosystem Management Services Forest Development Rehabilitation and Maintenance and Protection	Conduct of IEC on eNGP	No. of IEC activities conducted on eNGP – Six (6)		GAA	PENRO/CENROS/N GP UNITS
						5% of women participated in the IEC activities i.e. trainings, awareness campaign, clean up drive, etc.			

SUB-TOTAL 117,014,130.00
TOTAL GAD BUDGET 118,142,981.00

Client Focused: 103,692.00
Organization Focused: 1,025,159.00
Attributed Program: 117,014,130.00

Direct Costs: 1,128,851.00
Attributed Program: 117,014,130.00
Total GAD Budget: 118,142,981.00

Prepared by:

JANNICA R. AURELIO

Recommending Approval:

RHODORA B. UBANI

Approved by:

ERIBERTO B. SAÑOS, CESE