

Republic of the Philippines

Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROVINCE OF PALAWAN

Bgy. Sta. Monica, Puerto Princesa City, Palawan

Email: penropalawan@denr.gov.ph TelFax No. (048) 433-5638/ 434-8791

October 13, 2022

DENT MIMAPOPA RECORDS SECTION

2022 Arons

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O OUTGOING

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DATS NO.

MEMORANDUM

FOR

THE REGIONAL EXECUTIVE DIRECTOR

DENR MIMAROPA Region

ATTN

The Assistant Regional Director for Management Se

Chairperson, RGAD Focal Point System

FROM

The Provincial Environment and

Natural Resources Officer

SUBJECT

AUDIT OBSERVATION FOR 2021 GAD PLAN AND BUDGET (GPB)

In response to Audit Observation for GAD Plan and Budget (GPB) for FY 2021 we are resubmitting the corrected accomplishment report indicating the attributed program which was not reflected in the previously submitted report and been the subject of Audit Observation. In this corrected report, it shows that we are above 5% of the allocated budget for Gender and development (GAD).

Please find attached GAD Plan and Budget FY 2021 showing the attributed program amounting to 117,014,130 out of the total GAD Budget of 118,142,981.

For information, review and consideration

ELIZARDO B. CAYATOC

DENR-PALAWAN PENRO-RECORDS 22CN 32-2754

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2021

Organization Hierarchy: DENR MIMAROPA REGION Total Budget of the Organization: 1,128,851.00 Attributed Program: 117,014,130.00 Primary Sources: GAA Total GAD Budget: 118,142,981.00 Other Sources: % of GAD Allocation: 14,541,000.00 Other Sources:	Organization:	DENR PENRO PALAWAN		Organization Category:
Organization: 1,128,851.00 117,014,130.00 118,142,981.00 n: 14,541,000.00	Organization Hierarchy:	DENR MIMAROPA REGION		
1,128,851.00 117,014,130.00 118,142,981.00 14,541,000.00	Total Budget of the Organization:			
n: 117,014,130.00 118,142,981.00 14,541,000.00	Direct Costs:	1,128,851.00		
118,142,981.00 14,541,000.00	Attributed Program:	117,014,130.00	Primary Sources: GAA	
	Total GAD Budget:	118,142,981.00	Other Sources:	
	% of GAD Allocation:	14,541,000.00		

	No.	
	1	Gender Issue/GAD Mandate
	2	Cause of Gender Issue
	3	GAD Result Statement/GAD Objective
CLIENT FOCUSED	4	Relevant Organization PREX/PAP or PPA
CUSED	5	GAD Activity
	6	Performance Indicators/ Targets GAD BUDGET Source of GAD Responsible Budget Unit/Office
	7	GAD BUDGET
	00	Source of GAD Budget
	9	Responsible Unit/Office

	Limited awareness, appreciation and knowledge of women in ENR programs/projects	Minimal women applicants interested To apply land title
Cultural practices that hinder women access on public activities (i.e. women are typically stayed at home to do household task taking	Lack of CEPA on women involvement in ENR programs/projects	Limited knowledge and awareness of women in land titling
Increase awareness, appreciation	Encourage women participation in ENR programs/projects	To increase number of women applicants for land titling
Natural Resources Sustainably Managed Support to Operations Formulation and	Land Survey Disposition and Records Management	Land Management Sub-Program
Conduct of Capability Training on the Role of Women in ENR Management	Conduct orientation/CEPA on Residential Free Patent Law among women clients	Production and printing od IEC materials on land titling
Number of Capability Training on the Role of Women in ENR Management conducted (CRMF-3)	No. of orientation/CEPA conducted-6 5% of participants on the orientation/IEC activities are women	No. of IEC materials produced, printed and disseminated- Six hundred (600) IEC materials produced, printed and disseminated 5% of the IEC materials recipients are women
43,692.00	30,000	30,000
GAA	GAA	GAA
CENRO- CORON	CENROS	PENRO/ CENROs

					etc.)	care of their children
ORGANIZATION FO			Projects	Programs and	Sector Policies, Plan	children Monitoring of ENR
ON FOCUSED	SUB-TOTAL 103,692.00	Management	the role of Women in ENR	Capability Training Conducted on	women, attended in the	10% of the participants are
					QUEZON	CENRO-

ORGANIZATION FOCUSEL

																· C													
program/project info,	(collecting of GAD	Database System	Need to establish Gender		program JC 2012-01	and reporting of GAD	budgeting, assessment	Annual planning,								program JC 2012-01	and reporting of GAD	budgeting, assessment	Annual planning,			(VAW)	Violence Against Women	Campaign to End	December 12 as 18-Day	November 25 to	of 2006 declaring	Proclamation 1172 Series	
		Database	Inadequate GAD				AR's and GPB's	Late submission of GAD										AR's and GPB's	Late submission of GAD	equality	achieving gender	issues and participate in	understand gender	the general public to	DENR staff clients and	encouragement for	promotion and	Need for continuing	
disaggregated	gender	maintained sex,	Update and			and report	assessment result	Submitted HGDG	toolkit application	Development	Gender and	and Harmonized	Framework (GMEG)	Evaluation	Mainstreaming	via Gender	regularly assessed	of GAD Programs	Annual preparations				Campaign activities	the 18-Day	and participation on	employees on VAW	knowledge of DENR	Increased	
Maintenance	Development and	Including Systems	Data Management	Operations	Support to	Support	Administration and	GASS: General										Operations	Support to					Operations	Support to	Support	Administration and	GASS: General	
CBEP, LTP Issuance,	Land Titling, eNGP-	Database System on	Operational Gender		16-17) for eNGP	HGDG-PIMME (Box	assessment using	Conduct of		office	preparation-1 each	report (AR)	Accomplishment	2021	(GBP) 2022 and	Budget Program	Workshop for GAD	Budgeting Training	GAD Planning and				Women (VAW)	Violence Against	Campaign to End	to the 18-Day	holding of activities	Participation to and	
C	following patent: NGP-CBEP-LTP	operationalized-six (6) for the	No. of database updated and	participated in the training	5 Women and 10 Men		PIMME conducted	One (1)Assessment using HGDG-							guidelines - 1	each office complaint with PCW	GPB formulated and prepared by	GPB- One (1) GAD AR and one (1)	No. of submitted GAD AR and						Against Women	Day Campaign to End Violence	women) participated in the 18-	No. of DENR employees (men and	
30,000.00						5,000.00										695,159.00										35,000			
GAA						GAA										GAA										GAA			
CENROS				NGP/CENROs	GADFPS/CDS-	PENRO					Committee	/ Training	Admin Section	Support Staff/	GADFPS	PENRO									CENROS	PENRO/			

		1,025,159.00	SUB-TOTAL					
GADFPS Support Staff/CENROs	,		attended during the celebration of Women's Month	in celebration of Women's Month	Services/Supports Operations			
PENRO	GAA	35,000.00	- 7 No. of men and women	trainings/seminars	Support	Women's Month	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	of Women's Month
			No. of Kick-Off activities- 7 No. of trainings and lectures conducted	Conduct of Kick-Off	General Administration and	Participation on the	Compliant to PD 224	Presidential Decree No.
				programs/projects implemented				
				mainstreamed		activities		GAD Focal Points
GADFPS	GAA	00.000,01	conducted	status of GAD	Management	mainstreamed	capacity of FPs	and/or strengthening of
			- Four (4) Quarterly Meetings	GADFPS meeting on	Services/Personnel	GADFPS on the	PGADFPS and build	Women Chapter VI,
			GADEPS meeting conducted (No.)	Conduct regular	Administrative	To undate new	Need to strengthened	BA 9710 Magna Carta for
HR/ADMIN SECTION						of MIMAROPA as a GAD learning organization		GAD Focal Points
GADEPS-					O	initiate a transition		and/or strengthening of
PENRO-	GAA	180,000.00		assist the GADFPS	Management	of GAD Plans and	capacity of FPs	Section (b) Creation
			Number of Female hired GAD	Hiring of GAD Support Staff to	Administrative Services/Personnel	Ensured timely and full implementation	Need to strengthened PGADFPS and build	RA 9710 Magna Carta for Women Chapter VI.
Support Staff CENROs						activities		awareness raising
GADFPS			related activities		Support	employees on GAD		materials for IEC and
PENRO	GAA	35,000.00	(7) with updated posting of GAD	of GAD Corner	Administration and	awareness of DENR	GAD IEC	continually provide GAD
						among others		
						Cutting Permit,		accessing system
				O		LTP Issuance,		electronic storage and
			Registration	among others		titling, eNGP-CBEP.		lessons, research in

ATTRIBUTED PROGRAM

				program	women or eNGP	Limited participated of						activities	to eNGP economic	Limited access of women	
				activities	women on eNGP	Lack of awareness of					activities	for eNGP economic	awareness of women	Limited knowledge and	
			activities	women on eNGP	participation of	Increased				eNGP	beneficiaries of	women and men	well-being of	Improved economic	
	Protection	Rehabilitation and	Development	Services Forest	Management	Ecosystem		Protection	Maintenance and	Rehabilitation and	Development	Services Forest	Management	Ecosystem	
					eNGP	Conduct of IEC on	Monitoring Form)	Accomplishment	Program	Employment	(Community Based	under eNGP	Jobs Generated	eNGP Database of	
SUB-TOTAL	drive, etc.	IEC activities i.e. trainings,	5% of women participated in the		on eNGP – Six (6)	No. of IEC activities conducted					arrangement by sex	eNGP activities by management	beneficiaries participated in	Proportion of eNGP partners and	
117,014,130.00							117,014,130.00								
				GAA								GAA			
			GP UNITS	PENRO/CENROS/N								PENRO/CENROS			

TOTAL GAD BUDGET 118,142,981.00

103,692.00 1,025,159.00 117,014,130.00

Client Focused:
Organization Focused: Attributed Program:

117,014,130.00 118,142,981.00 1,128,851.00

Direct Costs:
Attributed Program:
Total GAD Budget:

Prepared by:

JANNICA R. AURELIO

Recommending Approyal:

RHODORA B. UBANI

Approved by:

ERIBERTO B. SAÑOS, CESE