



October 24, 2022

**MEMORANDUM**

**FOR** : The Regional Executive Director  
MIMAROPA Region

**THRU** : The Assistant Regional Director for Technical Services

**FROM** : The In Charge, PENR Officer  
Oriental Mindoro

**SUBJECT** : **SUBMISSION OF PHYSICAL AND FINANCIAL  
ACCOMPLISHMENT REPORT ON ENGP CY 2022 2<sup>ND</sup> YEAR  
MAINTENANCE AND PROTECTION FOR THE MONTH OF  
OCTOBER, 2022**



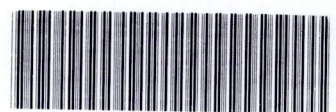
Submitted is the physical and financial accomplishment report on Enhanced National Greening Program (ENGP) CY 2022 2<sup>nd</sup> year maintenance and protection for the month of October, 2022.

Based on the report, the plantation has an average survival rate of 86.69% based on the results of the assessment of the Inspection and Acceptance Committee (IAC) for the 1st progress billing. At present, all Partners/POs are still conducting maintenance and protection activities stipulated in their work and financial plan for the 2nd semester. In addition, the inspection for the 2nd or last billing will be conducted once the maintenance and protection activities are already done or will be completed before the end of November 2022.

For the financial status, a total of Php 1.665 million or 45% of the Php3.7 million allotted budget was already disbursed.

For information and record.

  
ALMA E. GIBE



DENRPENR02210000082







No.	Location of Site				Category (Manorov/Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneficiaries Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area (hectares)	Area Effectively Maintained	Number of Seedlings			Survival Rate (%)	Remarks
	Province	Municipality	Barangay	Site											Target	Planted	Surviving		
4	Oriental Mindoro	Butalacao	San Isidro		NGP		Samahan ng Magasaka sa San Isidro (SMSI)	Nida C. Sorio				95.00	95.00	95.00	40,206	40,206	34,374	85.49%	
CO - Based Fund ( Bamboo Plantation)										Bamboo		17.00			3,468	3,468	2,966		
											Kawayang Trink		12.22		2,492	2,492	2,135		
											Patong		4.78		976	976	831		
RO - Based Fund (Regular NGP Target)												78.00	78.00	78.00	36,738	36,738	31,424		
						21-175212-0301-0003				Indigenous Trees			34.00		21,250	21,250	18,163		
						21-175212-0311-0010					Narra		1.00		625	625	536		
						21-175212-0314-0010					Amugis		13.36		8,350	8,350	7,125		
						21-175212-0310-0004					Bangkael		13.96		8,725	8,725	7,450		
						21-175212-0313-0002					Kalumpang		0.48		300	300	255		
						21-175212-0318-0009					Kalamas		2.000		2,000	2,000	1,725		
						21-175212-0319-0005					Akleng Parang		1.00		625	625	535		
						21-175212-0309-0010					Malantnat		1.00		625	625	537		
						21-175212-0312-0005				Other Fruit Trees		22.00			11,000	11,000	9,424		
						21-175212-0317-0002					Langka		6.90		3,450	3,450	2,937		
						21-175212-0302-0007					Kasoy		12.50		6,250	6,250	5,370		
						21-175212-0316-0002					Mangga		2.00		1,000	1,000	857		
						21-175212-0308-0004					Avocado		0.20		100	100	85		
						21-175212-0315-0005					Chestnut		0.40		200	200	175		
										Bamboo		22.00			4,488	4,488	3,837		
											Trink		20.02		4,084	4,084	3,488		
											Patong		1.98		404	404	349		
5	Oriental Mindoro	Butalacao	Milagrosa	Almango	NGP		Almango Farmers and Fishertolks Association (AFFA)	Jay R P Amancio				54.00	54.00	54.00	25,310	25,310	21,754	85.95%	
RO - Based Fund (Regular NGP Target)												54.00	54.00	54.00	25,310	25,310	21,754		
						21-175212-0282-0004				Indigenous Trees			22.00		13,750	13,750	11,800		
						21-175212-0274-0004					Bangkael		4.84		3,025	3,025	2,593		
						21-175212-0279-0007					Amugis		4.16		2,600	2,600	2,256		
						21-175212-0278-0002					Malugni		4.20		2,625	2,625	2,256		
						21-175212-0280-0003					Akleng Parang		3.28		2,050	2,050	1,756		
						21-175212-0270-0005					Kalamas		1.28		800	800	683		
						21-175212-0276-0006					Narra		4.24		2,650	2,650	2,256		
						21-175212-0271-0008				Other Fruit Trees		17.00			8,500	8,500	7,274		
						21-175212-0273-0005					Langka		7.40		3,700	3,700	3,178		
						21-175212-0272-0005					Mangga		3.10		1,550	1,550	1,350		
						21-175212-0275-0002					Kasoy		3.40		1,700	1,700	1,446		
						21-175212-0277-0003					Santol		1.50		750	750	643		
											Avocado		1.20		600	600	515		
											Sampalok		0.40		200	200	172		
										Bamboo		15.00			3,060	3,060	2,680		
											Kawayang Trink		15.00		3,060	3,060	2,680		
6	Oriental Mindoro	Butalacao	Milagrosa	Bating	NGP		Bating Farmers and Fishertolks Association (BFFA)	Mary Ann A. Santiago				70.00	70.00	70.00	33,422	33,422	28,584	85.52%	
RO - Based Fund (Regular NGP Target)												70.00	70.00	70.00	33,422	33,422	28,584		
						21-175212-0283-0005				Indigenous Trees			30.00		18,750	18,750	16,072		
						21-175212-0286-0002					Bangkael		6.44		4,025	4,025	3,453		
						21-175212-0285-0002					Narra		10.08		6,300	6,300	5,380		
						21-175212-0287-0004					Akleng Parang		6.60		4,125	4,125	3,543		
						21-175212-0292-0002					Kalamas		4.88		3,050	3,050	2,611		
						21-175212-0290-0010					Molave		1.00		625	625	540		
						21-175212-0291-0006					Malugay		1.00		625	625	545		
						21-175212-0288-0004													



No.	Location of Site			Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Beneficiary Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Number of Seedlings			Survival Rate (%)	Remarks	
	Province	Municipality	Barangay											Site	Target	Planted			Surviving
					21-175212-0293-0006			8. Alejandro M. Matosillos	Other Fruit Trees	Langka		22.00			11,000	11,000	9,389		
					21-175212-0296-0002			9. Josephine R. Mosquera				9.40			4,700	4,700	4,015		
					21-175212-0289-0002			10. Editha H. Rebarter		Sampalok		1.40			700	700	595		
					21-175212-0294-0002			11. Mary Ann A. Santiago		Kasoy		7.40			3,700	3,700	3,156		
					21-175212-0281-0004			12. Jocelyn M. Serna		Mangga		3.80			1,900	1,900	1,623		
					21-175212-0295-0005			13. Renie Y. Toribio	Bamboo		18.00	18.00			3,672	3,672	3,123		
					21-175212-0284-0004					Kawayang Tinik		18.00			3,672	3,672	3,123		
CENRO SOCORRO																			
RO - Based Fund (Regular NGP Target)											370.00	370.00	370.00	142,260	142,260	124,893	87.79%	-Survival rate is based on the result of inspection conducted by the IAC for the 1st progress billing on 2nd year Maintenance and Protection of ENGP FY 2021. Established Plantation. -Maintenance and protection activities are ongoing.	
									Indigenous Trees		300.00	300.00	300.00	127,980	127,980	112,814			
									Other Fruit Trees		108.00	72.00		67,500	67,500	59,898			
									Bamboo			120.00		36,000	36,000	31,562			
												24.80		24,480	24,480	21,354			
CO - Based Fund (Bamboo Plantation)											70.00	70.00	70.00	14,280	14,280	12,079			
1	Oriental Mindoro	Naujan	Patlan		NGP	Bigkis ng Mangagawang Katunbo Tungo sa Pag-unlad (BMKTP)	Reynaldo Lintawagin		Bamboo		10.00	10.00	10.00	2,040	2,040	1,805	88.48%		
CO - Based Fund (Bamboo Plantation)											10.00	10.00	10.00	2,040	2,040	1,805			
					21-175214-0324-0002			1. Johnny N. Agbayaran	Bamboo	Kawayang tinik		6.42		1,309	1,309	1,181			
					21-175214-0325-0004			2. Roberto N. Mambo		Bayog		3.40		694	694	591			
					21-175214-0326-0004			3. Rogelio G. Saballa		Bolo		0.18		37	37	33			
2	Oriental Mindoro	Puerto Galera	Tabinay		NGP	Samahang Inaya sa Suyong Association (SISA)	Rocky Linnubay		Bamboo		110.00	110.00	110.00	40,569	40,569	35,792	88.22%		
CO - Based Fund (Bamboo Plantation)											30.00	30.00	30.00	6,120	6,120	5,043			
					21-175214-0357-0010			1. Imbing D. Amias		Kawayang tinik		14.00		2,856	2,856	2,173			
					21-175214-0358-0010			2. Amalyn C. Linnubay		Bayog		4.00		816	816	708			
					21-175214-0356-0010			3. Elmar L. Linnubay		Bolo		12.00		2,448	2,448	2,162			
RO - Based Fund (Regular NGP Target)											80.00	80.00	80.00	34,449	34,449	30,749			
					21-175214-0355-0010			1. Sonny D. Amias	Indigenous Trees	Narra		29.00			18,125	18,125	16,240		
					21-175214-0349-0010			2. Elpedio C. Calbayog	Other Fruit Trees			20.00			10,000	10,000	8,750		
					21-175214-0348-0010			3. Genely G. Cirioy		Lanzones		11.00			6,310	6,310	5,592		
					21-175214-0350-0010			4. Danilo C. Linnubay		Rambutan		8.62			3,500	3,500	2,979		
					21-175214-0352-0010			5. Pol P. Linnubay		Durian		0.38			190	190	179		
					21-175214-0354-0010			6. Randy C. Linnubay	Bamboo		31.00	31.00	6,324	6,324	5,759	3,468	3,211		
					21-175214-0351-0010			7. Franklin V. Manabing		Kawayang tinik		17.00			3,468	3,468	3,211		
					21-175214-0353-0010			8. Emar M. Marcelo		Bolo		12.94			2,256	2,256	1,999		
										Bayog		1.06			600	600	549		
3	Oriental Mindoro	Puerto Galera	Tabinay		NGP	Kasalyan Guruan Mangyan ng Puerto Galera, Oriental Mindoro	Maning Sinduran				197.00	197.00	197.00	83,432	83,432	73,165	87.69%		
RO - Based Fund (Regular NGP Target)											197.00	197.00	197.00	83,432	83,432	73,165			
					21-175214-0339-0010			1. Oliver D. Auangji	Indigenous Trees	Narra		76.00			47,500	47,500	41,982		
					21-175214-0344-0008			2. Faustino D. Axalan	Other Fruit Trees			38.00			19,000	19,000	16,708		
					21-175214-0338-0010			3. Arnel A. Dulasan		Lanzones		24.00			12,000	12,000	10,803		
					21-175214-0337-0010			4. Jayson A. Dulasan		Rambutan		14.00			7,000	7,000	5,905		
					21-175214-0340-0010			5. Joseph A. Dulasan	Bamboo		83.00	83.00	16,932	16,932	14,475	1,67	153		
					21-175214-0342-0010			6. Loreno A. Dulasan		Bayog		0.82			167	167	153		
					21-175214-0336-0010			7. Rey A. Dulasan		Bolo		75.00			15,300	15,300	13,018		
					21-175214-0332-0010			8. Elmer D. Garcia		Batong		3.00			612	612	510		
					21-175214-0331-0010			9. Hagmay D. Garcia		Taywanak		4.18			853	853	794		
					21-175214-0347-0007			10. Randell D. Garcia											
					21-175214-0335-0010			11. Edgar P. Malinao											
					21-175214-0333-0010			12. Meier P. Malinao											
					21-175214-0334-0010			13. Rolando P. Malinao											
					21-175214-0327-0010			14. Romeo C. Manlio											
					21-175214-0329-0008			15. Wilson A. Ortega											
					21-175214-0343-0010			16. Venancio A. Pampilo											







ENHANCED NATIONAL GREENING PROGRAM  
MIMAROPA REGION  
CY 2022 ESTABLISHED PLANTATIONS FINANCIAL ACCOMPLISHMENTS  
as of October 24, 2022

No.	Location of Site			Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of LOA holder Partner/ Contractor	Area in hectare	MOA/LOA No.	Allotment	Contract Cost	Obligated	Disbursed		Total Disbursed	%BUR			Remarks	
	Province	Municipality	Barangay									Site	1st Payment		2nd Payment	(O/A)	(D/O)		(D/A)
							740.00		3,700,000.00	3,700,000.00	3,700,000.00	1,665,000.00		1,665,000.00	100.00%	45.00%	45.00%		
						YEAR 2 (2021 Sites)	740.00		3,700,000.00	3,700,000.00	3,700,000.00	1,665,000.00		1,665,000.00	100.00%	45.00%	45.00%		
						RO - Based Fund	600.00		3,000,000.00	3,000,000.00									
						CO - Based Fund	140.00		700,000.00	700,000.00									
CENRO ROXAS							370.00		1,850,000.00	1,850,000.00	1,850,000.00	832,500.00		832,500.00	100.00%	45.00%	45.00%		
RO - Based Fund (Regular NGP Target)							300.00		1,500,000.00	1,500,000.00									
CO - Based Fund (Bamboo Plantation)							70.00		350,000.00	350,000.00									
1	Oriental Mindoro	Mansalay	Balugo	NGP	21-175212-0321-0010; 21-175212-0322-0007; 21-175212-0320-0009; 21-175212-0323-0006	Samahan ng Magsasaka sa Kabundukan ng Balugo rep. by Charlie G. Alejo, Jr.	32.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0001	160,000.00	160,000.00	160,000.00	72,000.00		72,000.00	100.00%	45.00%	45.00%		
					175212-0323-0006		32.00		160,000.00	160,000.00									
2	Oriental Mindoro	Bulacacao	Cabugao	NGP	21-175212-0267-0004; 21-175212-0261-0003; 21-175212-0263-0004; 21-175212-0260-0010; 21-175212-0269-0006; 21-175212-0268-0010; 21-175212-0265-0008; 21-175212-0262-175212-0265-0008; 21-175212-0266-0010; 21-175212-0264-0009	Samahan ng Magsasaka sa Cabugao (SMSC) rep. by Juliana R. Casildid	69.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0002	345,000.00	345,000.00	345,000.00	155,250.00		155,250.00	100.00%	45.00%	45.00%		
							21.00		105,000.00	105,000.00									
							48.00		240,000.00	240,000.00									
3	Oriental Mindoro	Bulacacao	San Isidro	NGP	21-175212-0304-0010; 21-175212-0306-0010; 21-175212-0305-0010; 21-175212-0307-0010; 21-175212-0303-0010	Samahan sa Lidong para sa Pagpapantad ng Kabundukan o Kapit-bisig (SLP/KK) rep. by Nee G. Patton	50.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0003	250,000.00	250,000.00	250,000.00	112,500.00		112,500.00	100.00%	45.00%	45.00%		
							50.00		250,000.00	250,000.00									
4	Oriental Mindoro	Bulacacao	San Isidro	NGP	21-175212-0300-0010; 21-175212-0299-0007; 21-175212-0301-0003; 21-175212-0311-0010; 21-175212-0314-0010; 21-175212-0310-0004; 21-175212-0313-0002; 21-175212-0318-0009; 21-175212-0319-0005; 21-175212-0309-0010; 21-175212-0312-0005; 21-175212-0317-0002; 21-175212-0302-0007; 21-175212-0316-0002; 21-175212-0308-0004; 21-175212-0315-0005	Samahan ng Magsasaka sa San Isidro (SMIS) rep. by Nida C. Sonto	95.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0004	475,000.00	475,000.00	475,000.00	213,750.00		213,750.00	100.00%	45.00%	45.00%		
							17.00		85,000.00	85,000.00									
							78.00		390,000.00	390,000.00									
5	Oriental Mindoro	Bulacacao	Milagrosa	Allmango	NGP	21-175212-0282-0004; 21-175212-0274-0004; 21-175212-0279-0007; 21-175212-0278-0002; 21-175212-0280-0003; 21-175212-0270-0005; 21-175212-0276-0006; 21-175212-0271-0008; 21-175212-0273-0005; 21-175212-0272-0005; 21-175212-0275-0002; 21-175212-0277-0003	Allmango Farmers and Fisherfolks Association (AFFA) rep. by Jay R. P. Amancio	54.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0005	270,000.00	270,000.00	270,000.00	121,500.00		121,500.00	100.00%	45.00%	45.00%	
							54.00		270,000.00	270,000.00									



No.	Location of Site			Category (Mangrove/ Beach/NGP)	NCP Site Code	Name of LOA holder Partner/ (Contractor)	Area in hectare	MOA/LOA No.	Allotment	Contract Cost	Obligated	Disbursed		Total Disbursed	%BUR			Remarks
	Province	Municipality	Barangay									Site	1st Payment		2nd Payment	(O/A)	(D/O)	
6	Oriental Mindoro	Bulacao	Milagrosa	NGP	21-175212-0283-0005; 21-175212-0286-0002; 21-175212-0285-0002; 21-175212-0287-0004; 21-175212-0297-0002; 21-175212-0292-0008; 21-175212-0298-0002; 21-175212-0290-0010; 21-175212-0291-0006; 21-175212-0288-0004; 21-175212-0293-0006; 21-175212-0296-0002; 21-175212-0289-0002; 21-175212-0294-0002; 21-175212-0281-0004; 21-175212-0295-0005; 21-175212-0284-0004	Bating Farmers and Fishertolks Association (BFFA) rep. by Mary Ann R. Santiago	70.00	2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-0006	350,000.00	350,000.00	350,000.00	157,500.00		157,500.00	100.00%	45.00%	45.00%	
RO - Based Fund (Regular NGP Target)							70.00		350,000.00	350,000.00								
CENRO SOCORRO									1,850,000.00	1,850,000.00	1,850,000.00	832,500.00		832,500.00	100.00%	45.00%	45.00%	
RO - Based Fund (Regular NGP Target)									1,500,000.00	1,500,000.00								
CO - Based Fund (Bamboo Plantation)							70.00		350,000.00	350,000.00								
1	Oriental Mindoro	Naugan	Patlan	NGP	21-175214-0324-0002; 21-175214-0325-0004; 21-175214-0326-0004	Bigkis ng Manggagawang Katutubo Tungo sa Pag-unlad (BMKTP) rep. by Reynaldo Lintawagin	10.00	2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0007	50,000.00	50,000.00	50,000.00	22,500.00		22,500.00	100.00%	45.00%	45.00%	
CO - Based Fund (Bamboo Plantation)							10.00		50,000.00	50,000.00								
2	Oriental Mindoro	Puerto Galera	Tabinay	NGP	21-175214-0357-0010; 21-175214-0358-0010; 21-175214-0356-0010; 21-175214-0355-0010; 21-175214-0349-0010; 21-175214-0348-0010; 21-175214-0350-0010; 21-175214-0352-0010; 21-175214-0354-0010; 21-175214-0351-0010; 21-175214-0353-0010	Samahang Inaya sa Suyong Association (SISA) rep. by Rocky Lumbay	110.00	2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0008	550,000.00	550,000.00	550,000.00	247,500.00		247,500.00	100.00%	45.00%	45.00%	
CO - Based Fund (Bamboo Plantation)							30.00		150,000.00	150,000.00								
RO - Based Fund (Regular NGP Target)							80.00		400,000.00	400,000.00								
3	Oriental Mindoro	Puerto Galera	Tabinay	NGP	21-175214-0339-0010; 21-175214-0344-0008; 21-175214-0338-0010; 21-175214-0337-0010; 21-175214-0342-0010; 21-175214-0336-0010; 21-175214-0332-0010; 21-175214-0331-0010; 21-175214-0347-0007; 21-175214-0335-0010; 21-175214-0333-0010; 21-175214-0334-0010; 21-175214-0327-0010; 21-175214-0329-0008; 21-175214-0343-0010; 21-175214-0330-0010; 21-175214-0341-0010; 21-175214-0345-0010; 21-175214-0346-0010; 21-175214-0328-0004	Kasipyan Gursan Mangyan ng Puerto Galera, Oriental Mindoro rep. by Maning Sinduran	197.00	2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0009	985,000.00	985,000.00	985,000.00	443,250.00		443,250.00	100.00%	45.00%	45.00%	
RO - Based Fund (Regular NGP Target)							197.00		985,000.00	985,000.00								
4	Oriental Mindoro	Puerto Galera	Villaflor	NGP	21-175214-0361-0010; 21-175214-0359-0010; 21-175214-0360-0010; 21-175214-0364-0006; 21-175214-0362-0007; 21-175214-0363-0010	Samahang Mangyan Inaya Tungo sa Kaunlaran (SMITIK) rep. by Victor Bartolome	53.00	2022-MIMAROPA REGION-ORMIN-CENRO SOCORRO-0010	265,000.00	265,000.00	265,000.00	119,250.00		119,250.00	100.00%	45.00%	45.00%	
CO - Based Fund (Bamboo Plantation)							30.00		150,000.00	150,000.00								
RO - Based Fund (Regular NGP Target)							23.00		115,000.00	115,000.00								


Prepared by:

  
JOEL D. MORILLO  
Forester III/NGP Coordinator

Reviewed by:

  
AMOR D. ASI  
Forester III/Chief, CDS

For the PENR Officer:

  
ALMA E. GIBE  
DMO V/Chief, TSD  
In-charge, Office of the PENRO