



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

1992

DENR MIMAROPA RECORDS SECTION	
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MEMORANDUM

FOR : **The Regional Executive Director**
DENR MIMAROPA Region

THRU : **The Regional NGP Coordinator**

FROM : **The OIC-PENR Officer**

SUBJECT : **SUBMISSION OF THE NATIONAL GREENING PROGRAM MONTHLY ACCOMPLISHMENT REPORT FOR THE MONTH OF AUGUST, 2022 IN PENRO MARINDUQUE**

DATE :

Respectfully submitted is the Enhanced National Greening Program Monthly Accomplishment within the jurisdiction of PENRO Marinduque as of August 22, 2022 using the prescribe template.

For information and record


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

August 23, 2022

MEMORANDUM

FOR : The PENR Officer

THRU : The Chief, Technical Services Division

FROM : Forester I/NGP Coordinator

SUBJECT : SUBMISSION OF THE NATIONAL GREENING PROGRAM MONTHLY ACCOMPLISHMENT REPORT FOR THE MONTH OF AUGUST, 2022 IN PENRO MARINDUQUE

Respectfully submitted is the monthly accomplishment report for the implementation of NGP CY 2022 within the jurisdiction of PENRO Marinduque as of August 22, 2022 using the prescribe template.

For information, records and ready reference


MARIA ELENA M. PARAÑAQUE

Implementing Unit: PENRO Marinduque

Activities	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS									Hindering Factors/Issues per Activity	
	Target Accomplishments		Actual Accomplishments				Adjusted Allotment as of August	Amount Obligated			Amount Disbursed**			% BUR			
	Performance Indicators	Quantity	As of July	This (August)	To Date	Accom (%)		As of July	This (August)	To Date	As of July	This (August)	To Date	O/A	D/O		D/A
TOTAL FUND (101)							4,797,800.29	3,030,064.89	74,835.00	3,104,899.89	1,071,028.57	314,371.63	1,385,400.20	64.72%	44.62%	28.88%	
CURRENT ALLOTMENT (FY 2022)							4,782,000.00	3,028,688.60	74,835.00	3,103,523.60	1,069,652.28	314,371.63	1,384,023.91	64.90%	44.60%	28.94%	
CAPITAL OUTLAY (CO)							3,060,000.00	2,209,988.89	0.00	2,209,988.89	732,488.89	240,000.00	972,488.89	72.22%	44.00%	31.78%	
1. Procurement of Laptop Computers for drone images processing	Procured laptops delivered, inspected, accepted & paid	2	2		2	100%	200,000.00	199,988.89	0.00	199,988.89	199,988.89	0.00	199,988.89	99.99%	100%	99.99%	
2. 1st Year Comprehensive Contract							2,100,000.00	1,250,000.00	0.00	1,250,000.00	532,500.00	240,000.00	772,500.00	60%	0.00%	36.79%	
2.1 Contracting	Area Contracted (Ha)	100	-	-	-	-	2,100,000.00	1,250,000.00	0.00	1,250,000.00	532,500.00	240,000.00	772,500.00	60%	61.80%	36.79%	
2.2 Seedling Production	Planting materials produced (No.)	56,250	53,687	7,925	61,612	110%	1,250,000.00	1,250,000.00		1,250,000.00	532,500.00	240,000.00	772,500.00	100%	61.80%	61.80%	
	- Indigenous forest trees (seedlings)	31,250	29,419	6,093	35,512	114%											
	- Other fruit trees (seedlings)	25,000	24,268	1,832	26,100	104%											
	Acacia		8,676	0	8,676												
	Batino		658	684	1,342												
	Guyong-guyong		271	0	271												
	Lauan		803	0	803												
	Narra		14,564	5,599	20,163												
	Wisak		4,447	-190	4,257												
	Avocado		0	127	127												
	Cacao		4,040	-26	4,014												
	Coffee		14,414	-164	14,250												
	Calamansi		238	-121	117												
	Dalandan		200	0	200												
	Dalanghita		0	35	35												
	Guyabano		180	154	334												
	Kamansi		680	243	923												
	Langka		3,330	1,037	4,367												
	Lucban		300	7	307												
	Makopa		125	49	174												
	Mangga		197	44	241												
	Rambutan		364	-40	324												
	Santol		200	291	491												
	Star Apple		0	196	196												
2.3 Plantations Establishment	Area effectively rehabilitated (Ha)	100	-	-	-	-	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	Q3 target activity
	Seedlings Planted (No.)	56,250	-	-	-	-											
	- Indigenous forest trees	31,250	-	-	-	-											
	- Other fruit trees	25,000	-	-	-	-											
	Area Planted (Ha)	100	-	-	-	-											Q3 target activity
	- Indigenous forest trees	50	-	-	-	-											
	- Other fruit trees	50	-	-	-	-											
2.4 Maintenance & Protection (Ha)	Area effectively maintained & protected with at least 85% survival rate (Ha)	100		-	-	-	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	Q4 target activity
	- Indigenous forest trees	50		-	-	-											
	- Other fruit trees	50		-	-	-											
3. 2nd Year Maintenance and Protection Contract							400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	100%	0%	0%	
	Area Contracted (Ha)	80	80	80	80	100%											
	Area effectively maintained & protected with at least 85% survival rate (Ha)	80	80	80	80	100%											
	Brgy. Makulapnit (70 hectares Agroforestry)	39,375	38,007	-4,538	33,469	85%											
	- Seedling Opening Stock (end of 2021)	34,870	38,007	33,469	33,469	85%											
	- Mortality (No.)	4,505	1,368	5,906	5,906	15%											
	- Net Surviving Seedlings (No.)	34,870	38,007	33,469	33,469	85%											

Status of NGP Activities Physical and Financial Accomplishments as of August 22, 2022

Implementing Unit: PENRO Marinduque

Activities	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS										Hindering Factors/Issues per Activity
	Target Accomplishments		Actual Accomplishments				Adjusted Allotment as of August	Amount Obligated			Amount Disbursed**			% BUR			
	Performance Indicators	Quantity	As of July	This (August)	To Date	Accom (%)		As of July	This (August)	To Date	As of July	This (August)	To Date	O/A	D/O	D/A	
	- Replanting (No.)	11,813	3,737	2,000	5,737	49%											
	- Seedling Closing Stock (No.)	39,375	38,007	33,469	33,469	85%											
	<i>Brgy. Bayakbakin (10 hectares Bamboo- CO Based)</i>	2,040	1,734	0	1,734	85%											
	- Seedling Opening Stock (end of 2021)	1,979	1,734	1,734	1,734	85%											
	- Mortality (No.)	61	306	0	306	15%											
	- Net Surviving Seedlings (No.)	1,979	1,734	1,734	1,734	85%											
	- Replanting (No.)	612	0	200	200	33%											
	- Seedling Closing Stock (No.)	1,979	1,734	1,734	1,734	85%											
4. 3rd Year Maintenance and Protection Contract							360,000.00	360,000.00		360,000.00	0.00	0.00	0.00	100%	0%	0%	
	Area Contracted (Ha)	72	72	72	72	100%											
	Area effectively maintained & protected with at least 85% survival rate (Ha)	72	72	72	72	100%											
	<i>Brgy. Sibuyao (12 hectares Bamboo- CO Based)</i>	2,448	2,101	(21)	2,080	85%											
	- Seedling Opening Stock (end of 2021)	2,130	2,101	2,080	2,080	85%											
	- Mortality (No.)	318	347	368	368	15%											
	- Net Surviving Seedlings (No.)	2,130	2,101	2,080	2,080	86%											
	- Replanting (No.)	734	20	250	270	37%											
	- Seedling Closing Stock (No.)	2,130	2,101	2,080	2,080	85%											
	<i>Boac/Mogpog/Sta. Cruz (60 hectares Nipa)</i>	75,000	65,313	0	65,313	87%											
	- Seedling Opening Stock (end of 2021)	70,000	65,313	0	65,313	87%											
	- Mortality (No.)	5,000	9,687	0	9,687	13%											
	- Net Surviving Seedlings (No.)	70,000	65,313	65,313	65,313	87%											
	- Replanting (No.)	22,500	6,750	2,200	8,950	35%											
	- Seedling Closing Stock (No.)	70,000	65,313	65,313	65,313	87%											
	<i>Bultasnin (1 hectare)</i>	1,250	1,100		1,100	88%											
	<i>Pili (6 hectares)</i>	7,500	6,450	200	6,450	86%											
	<i>Lupac-1 (10 hectares)</i>	12,500	10,625	1,000	10,625	85%											
	<i>Lupac-2 (7 hectares)</i>	8,750	7,612	1,000	7,612	87%											
	<i>Laylay (2 hectares)</i>	2,500	2,200		2,200	88%											
	<i>Laon (4 hectares)</i>	5,000	4,450		4,450	89%											
	<i>Ipil (8 hectares)</i>	10,000	8,700		8,700	87%											
	<i>Morales (3 hectares)</i>	3,750	3,362		3,362	90%											
	<i>Tawiran (2 hectares)</i>	2,500	2,250		2,250	90%											
	<i>Bultasnin (7 hectares)</i>	8,750	7,613		7,613	87%											
	<i>Malgaya (7 hectares)</i>	8,750	7,613		7,613	87%											
	<i>Janagdong (3 hectares)</i>	3,750	3,338		3,338	89%											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							1,722,000.00	818,699.71	74,835.00	893,534.71	337,163.39	74,371.63	411,535.02	52%	46.06%	23.90%	
1. Surveying, Mapping & Planning		100	151		151	151%	55,000.00	39,410.00	0.00	39,410.00	36,660.00	0.00	36,660.00	72%	93%	66.65%	
	NGP sites validated/assessed (Ha)																
	GIS-maps generated (No.)																
	Map of the Target Area CY 2022																
	Map Showing the Detailed Information of the 100 hectares in the 5 identified barangays																
	Location Map of the NGP 2022 in the 5 identified barangays																
	NGP Site Map and Information of the 100 hectares in the 5 identified barangays																
	Map Showing the Elevation Categories of NGP 2022 in the 5 identified barangays																
	Map Showing the Slope Categories of NGP 2022 in the 5 identified barangays																
	Commodity Location Map of NGP 2022 in the 5 identified barangays																
	Map Showing the Block Plan of NGP 2022 in the 5 identified barangays																
2. Establishment of Forest Nursery	Nursery operationalized with basic facilities for seedling	1					300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	#DIV/0!	0.00%	

Status of NGP Activities Physical and Financial Accomplishments as of August 22, 2022

Implementing Unit: PENRO Marinduque

Activities	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS										Hindering Factors/Issues per Activity
	Target Accomplishments		Actual Accomplishments				Adjusted Allotment as of August	Amount Obligated			Amount Disbursed**			% BUR			
	Performance Indicators	Quantity	As of July	This (August)	To Date	Accom (%)		As of July	This (August)	To Date	As of July	This (August)	To Date	O/A	D/O	D/A	
2.1 Selection of nursery site based on standard criteria	production established																
3. Maintenance of Seed Sources							400,000.00	101,940.00	73,000.00	174,940.00	91,621.32	0.00	91,621.32	44%	52%	22.91%	
	IPTs Maintained (No.)	800	800		800	100%											
	Seeds Collected (No./kg)																
4. Enhancement of Graduated NGP Sites	Area enhanced/planted (ha)	10	0	0	0	0%	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
5. Hiring of NGP Contract of Service Personnel							690,000.00	597,489.71	0.00	597,489.71	133,422.07	68,136.63	201,558.70	86.59%	33.73%	29.21%	
	Forestry Extension Officers Hired (No.)	2	3	3	3	150%	490,000.00	484,710.00	0.00	484,710.00	113,260.36	59,820.63	173,080.99	99%	35.71%	35.32%	
	Accounting Clerk hired (No.)	1	0		0	0%	200,000.00	112,779.71	0.00	112,779.71	20,161.71	8,316.00	28,477.71	56.39%	25.25%	14.24%	
6. Project Management & Supervision	Area managed, supervised & monitored (Ha)	252	152		152	60%	170,000.00	79,860.00	1,835.00	81,695.00	75,460.00	6,235.00	81,695.00	48%	100%	48%	
CONTINUING ALLOTMENT(FY 2021)							15,800.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	8.71%	100.00%	8.71%	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							3,592.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	38.31%	100.00%	38.31%	
1. PMS							3,592.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	38.31%	100.00%	38.31%	
Office Supplies	Office supplies procured	-	-	-	-	-	2,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
Other Professional Services							1,376.29	1,376.29	0.00	1,376.29	1,376.29	0.00	1,376.29	100.00%	100.00%	100.00%	
CAPITAL OUTLAY (CO)							12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
1. Procurement of geotagging equipment	Geotagging accessories procured	-	-	-	-	-	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
2021 Continuing SAA							208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
1.SAA 2021-06-054							208.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	

** Net of recouped mobilization cost

Prepared by:

MARIA ELENA M. PABANAQUE
For: I/NGP Coordinator

Reviewed by:

DORILEEN B. SAET
Accountant III

Submitted by:

IMELDA M. DIAZ
OIC-PENR Officer

CYNTHIA U. LOZANO
Chief, Technical Service Division

DENR - PENRO MARINDUQUE
TABLE 1 : List of 2022 NGP MOAs/CONTRACTS
As of Aug. 22, 2022

Region	PENRO	CENRO	Municipality	Barangay	Activity	No.	Name of MOA Holder (Organization/Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Date MOA/LOA signed	Total Amount of Contract (In Pesos)	Site Code	Area in Hectare	Commodity	Species	No. of Seedlings Planted	No. of Seedlings Surviving/Maintained	% Survival Rate
										2,860,000.00		252			118,863	102,596	86%
										2,100,000.00		100					
MIMAROPA	MARINDUQUE	none	Sta. Cruz	Devilla	Comprehensive Site Development	Year 1	LGU Devilla	PB Delfin R. Fellizar	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 2022	390,000.00	waiting for the assigned site code	20	Indigenous forest trees & Other fruit trees	Batino/Narra/Wisak Avocado/Cacao/Coffee/Dalanghita/ Guyabano/Kamansi/Langka/Lucban/ Makopa/Mangga/Rambutan/Santol		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Sta. Cruz	Masahukot	Comprehensive Site Development	Year 1	LGU Masahukot	PB Teodoro R. Ramos	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 2022	520,000.00	waiting for the assigned site code	25	Indigenous forest trees & Other fruit trees	Acacia/Batino/Goyung-goyung/ Lauan/Narra/Wisak Cacao/Calamansi/Coffee/Langka/ Rambutan		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Torrijos	Malibago	Comprehensive Site Development	Year 1	LGU Malibago	PB Sabino P. Rojo	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 2022	592,000.00	waiting for the assigned site code	32	Indigenous forest trees & Other fruit trees	Acacia/Narra/Wisak Cacao/Coffee		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Torrijos	Sibuyao	Comprehensive Site Development	Year 1	LGU Sibuyao	PB Reden G. Fidelino	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 2022	286,000.00	waiting for the assigned site code	11	Other fruit trees	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol		Q4 target activity	n/a
MIMAROPA	MARINDUQUE	none	Torrijos	Talawan	Comprehensive Site Development	Year 1	LGU Talawan	PB Ruel Maedon	Seedling Production Contract - March 24, 2022 Amended on June 15, 2022 Plantation Establishment & Yr1 Maintenance & Protection - July 2022	312,000.00	waiting for the assigned site code	12	Other fruit trees	Avocado/Calamansi/Coffee/ Guyabano/Kamansi/Langka/Lucban/ Makopa/Mangga/Santol/Star Apple		Q4 target activity	n/a
										400,000.00		80			41,415	35,203	85%
MIMAROPA	MARINDUQUE		Sta. Cruz	Makulapnit	Maintenance & Protection	Year 2	LGU Makulapnit	PB Aristeo R. Rodil	Feb. 10, 2022	350,000.00	21-174000-0001-0020/ 21-174000-0002-0050	70	Indigenous forest trees & Other fruit trees	Batino/Makaasin/ Molave/Narra/Wisak/ Avocado/Cacao/Caimito/Coffee/ Guyabano/Langka/Lanzones/Mango/ Rambutan/Santol	39,375	33,469	85%
MIMAROPA	MARINDUQUE		Torrijos	Bayakbakin	Maintenance & Protection	Year 2	LGU Buagan	PB Tomas C. Palma	Feb. 10, 2022	50,000.00	21-174000-0003-0010	10	Bamboo	Kawayan Tinik	2,040	1,734	85%
										360,000.00		72			77,448	67,393	86%
MIMAROPA	MARINDUQUE		Torrijos	Sibuyao	Maintenance & Protection	Year 3	LGU Sibuyao	PB Reden G. Fidelino	Feb. 10, 2022	60,000.00	20-174000-0004-0012	12	Bamboo	Kawayan Tinik	2,448	2,080	85%
			Boac	Buliasnin	Maintenance & Protection	Year 3	Marinduque State College (MSC)	Diosdado P. Zulueta, FFP, DPA SUC III- President, MSC	June 15, 2022	5,000.00	20-174000-0008-0001	1	Nipa	Nipa	1,250	1,100	88%
			Boac	Pili		Year 3				30,000.00	20-174000-0009-0006	6	Nipa	Nipa	7,500	6,450	86%
			Boac	Lupac-1		Year 3				50,000.00	20-174000-0010-0010	10	Nipa	Nipa	12,500	10,625	85%
			Boac	Lupac-2		Year 3				35,000.00	20-174000-0011-0007	7	Nipa	Nipa	8,750	7,612	87%
			Boac	Laylay		Year 3				10,000.00	20-174000-0012-0002	2	Nipa	Nipa	2,500	2,200	88%
			Mogpog	Laon		Year 3				20,000.00	20-174000-0013-0004	4	Nipa	Nipa	5,000	4,450	89%
			Sta. Cruz	Ipil		Year 3				40,000.00	20-174000-0014-0008	8	Nipa	Nipa	10,000	8,700	87%
			Sta. Cruz	Morales		Year 3				15,000.00	20-174000-0015-0003	3	Nipa	Nipa	3,750	3,362	90%
			Sta. Cruz	Tawiran		Year 3				10,000.00	20-174000-0016-0002	2	Nipa	Nipa	2,500	2,250	90%
			Boac	Buliasnin		Year 3				35,000.00	20-174000-0001-0007	7	Nipa	Nipa	8,750	7,613	87%
			Boac	Mahigaya		Year 3				35,000.00	20-174000-0002-0007	7	Nipa	Nipa	8,750	7,613	87%
			Mogpog	Janagdong		Year 3				15,000.00	20-174000-0003-0003	3	Nipa	Nipa	3,750	3,338	89%

Prepared by:

MARIA ELENA M. PARANAQUE
Forester I/NGP Coordinator

Reviewed by:

for
CYNTHIA U. LOZANO
Chief, Technical Services Division

Noted by:

IMELDA M. DIAZ
OIC- PENR Officer

TABLE 2 : NGP CY 2022 Seedling Production Accomplishment

As of August 22, 2022

Name of Contractor/Partner	Total		REGION BASED						CO-BASED		Remarks	
			Fuelwood (Cuttings)		Indigenous tree species		Other fruit trees		Bamboo			
	Target (No)	Accomp. (No)	Target (No)	Accomp. (No)	Target (No)	Accomp. (No)	Target (No)	Accomp. (No)	Target (No)	Accomp. (No)		
PENRO MARINDUQUE												
LGU Devilla	11,625	11,625	-	-	8,125	8,125	3,500	3,500	-	-	Seedlings are sorted and ready for outplanting.	
Batino		954				954						
Narra		7,041				7,041						
Wisak		130				130						
Avocado		7						7				
Cacao		335						335				
Coffee		800						800				
Dalanghita		35						35				
Guyabano		275						275				
Dalungyan/Kamansi		232						232				
Langka		1,204						1,204				
Lucban		30						30				
Makopa		60						60				
Mangga		55						55				
Rambutan		260						260				
Santol		207						207				
LGU Masalukot	14,125	15,537	-	-	8,125	8,937	6,000	6,600	-	-	Seedlings are sorted and ready for outplanting.	
Acacia		3,676				3,676						
Batino		388				388						
Guyong-guyong		271				271						
Lauan		803				803						
Narra		3,672				3,672						
Wisak		127				127						
Cacao		2,779						2,779				
Calamansi		90						90				
Coffee		1,439						1,439				
Langka		2,228						2,228				
Rambutan		64						64				
LGU Malibago	19,000	22,750	-	-	15,000	18,450	4,000	4,300	-	-		Seedlings are sorted and ready for outplanting.
Acacia		5,000				5,000						
Narra		9,450				9,450						
Wisak		4,000				4,000						
Cacao		800						800				
Coffee		3,500						3,500				

LGU Sibuyao	5,500	5,700	-	-	-	-	5,500	5,700	-	-	Seedlings are sorted and
<i>Cacao</i>		100						100			ready for outplanting.
<i>Coffee</i>		4,400						4,400			
<i>Dalandan</i>		200						200			
<i>Dalungyan/Kamansi</i>		600						600			
<i>Langka</i>		200						200			
<i>Santol</i>		200						200			
LGU Talawan	6,000	6,000	-	-	-	-	6,000	6,000	-	-	Seedlings are sorted and
<i>Avocado</i>		120						120			ready for outplanting.
<i>Calamansi</i>		27						27			
<i>Coffee</i>		4,111						4,111			
<i>Guyabano</i>		59						59			
<i>Dalungyan/Kamansi</i>		91						91			
<i>Langka</i>		735						735			
<i>Lucban</i>		277						277			
<i>Makopa</i>		114						114			
<i>Mangga</i>		186						186			
<i>Santol</i>		84						84			
<i>Star Apple</i>		196						196			
	56,250	61,612	-	-	31,250	35,512	25,000	26,100	-	-	

Prepared by:


MARIA ELENA M. PARAÑAQUE
 Forester I/NGP Coordinator

Reviewed by:


CYNTHIA U. LOZANO
 Chief, Technical Services Division

Noted by:


IMELDA M. DIAZ
 OIC- PENR Officer

DENR- PENRO MARINDUQUE
TABLE 3 : CY 2021 ENHANCED NATIONAL GREENING PROGRAM ACCOMPLISHMENT REPORT
As of August 22, 2022

PENRO/CENRO	No. of LOAs/MOAs	Unique Code	Location		Name of MOA Holder (Organization/ Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Commodity	Target		Accomplishment				No. of Participating Household	No. of Participating Household Members Engaged	Project Cost	Allotment	Obligation	Disbursement	Date of Releases	Remarks
			Barangay	Municipality				Area (Ha)	No. of Seedlings Required	Name of Species	Seedlings Produced	Seedlings Planted	Area Planted								
MARINDUQUE	Seedling Production Contract March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July, 2022	waiting for the assigned site code	Devilla	Sta. Cruz	LGU Devilla	PB Delfin R. Felizar	Indigenous Forest Trees	20	8,125	Batino/Narra/Wisak	8,125	site prep on-going	-	(names not yet submitted)		390,000.00	390,000.00	220,000.00	33,000.00	June 30, 2022	
							Other fruit trees		3,500	Avocado/Cacao/Coffee/ Dalanghita/Guyabano/ Kamansi/Langka/Lucban/ Makopa/Mangga/Rambutan/ Santol	3,500	-	-								
	Seedling Production Contract March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July, 2022	waiting for the assigned site code	Masalukot	Sta. Cruz	LGU Masahukot	PB Teodoro R. Ramos	Indigenous Forest Trees	25	8,125	Acacia/Batino/Goyung-goyung/Lanan/Narra/ Wisak	8,937	site prep on-going	-	(names not yet submitted)		520,000.00	520,000.00	307,500	276,750.00	June 30, 2022	
							Other fruit trees		6,000	Cacao/Calamansi/Coffee/ Langka/Rambutan	6,600	-	-								
	Seedling Production Contract March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July, 2022	waiting for the assigned site code	Malibago	Torrijos	LGU Malibago	PB. Sabino P. Rojo	Indigenous Forest Trees	32	15,000	Acacia/Narra/Wisak	18,450	site prep on-going	-	(names not yet submitted)		592,000.00	592,000.00	320,000.00	258,000.00	June 30, 2022 & Aug. 11, 2022	
							Other fruit trees		4,000	Cacao/Coffee	4,300	-	-								
	Seedling Production Contract March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July, 2022	waiting for the assigned site code	Sibuyao	Torrijos	LGU Sibuyao	PB Reden G. Fidelino	Indigenous Forest Trees/Other Fruit Trees	11	5,500	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol	5,700	site prep on-going	-	(names not yet submitted)		286,000.00	286,000.00	192,500.00	173,250.00	June 30, 2022	
	Seedling Production Contract March 24, 2022 Amended on June 15, 2022 Plantation Establishment and Yr1 Maintenance & Protection - July, 2022	waiting for the assigned site code	Talawan	Torrijos	LGU Talawan	PB Ruel Maedon	Indigenous Forest Trees/Other Fruit Trees	12	6,000	Calamansi/Coffee/Langka/Lucban/Makopa/Mangga	6,000	site prep on-going	-	(names not yet submitted)		312,000.00	312,000.00	210,000.00	31,500.00	June 30, 2022	
	Feb. 10, 2022	21-174000-0003-0010	Baykabakin	Torrijos	LGU Baykabakin	PB Michael C. Colopano	Bamboo	10	2,040	Kawayan Tinik	2,200	2,040	10	-	-	50,000.00	50,000.00	50,000.00	-	-	on-going yr 2 M&P
	Feb. 10, 2022	21-174000-0001-0020/ 21-174000-0002-0050	Makulapnit	Sta. Cruz	LGU Makulapnit	PB Aristeo R. Rodil	Indigenous tree species	35	22,125	Batino/Makassin/ Manlawin/Narra/Wisak	23,022	21,875	35	(names not yet submitted)		175,000.00	175,000.00	175,000.00	-	-	on-going yr 2 M&P
							Other fruit trees	35	17,500	Avocado/Cacao/ Calmito/Coffee/ Guyabano/Langka/ Lanzones/Mango/ Rambutan/Santol	17,634	17,500	35			175,000.00	175,000.00	175,000.00	-	-	
	Feb. 10, 2022	20-174000-0004-0012	Sibuyao	Torrijos	LGU Sibuyao	PB Reden G. Fidelino	Bamboo	12	2,800	Kawayan Tinik	2,800	2,448	12	(names not yet submitted)		60,000.00	60,000.00	60,000.00	-	-	on-going yr 3 M&P
	June 15, 2022	20-174000-0008-0001	Buliasnin	Boac	MSC	Diosdado P. Zuheta, FFP, DPA SUC III- President MSC	Nipa	1	1,250	Nipa	1,250	1,250	1	(names not yet submitted)		5,000.00	5,000.00	-	-	-	on-going yr 3 M&P
		20-174000-0009-0006	Pili	Boac			Nipa	6	7,500	Nipa	7,500	7,500	6	(names not yet submitted)		30,000.00	30,000.00	-	-		
		20-174000-0010-0010	Lupac-1	Boac			Nipa	10	12,500	Nipa	8,750	8,750	10	(names not yet submitted)		50,000.00	35,000.00	-	-		
		20-174000-0011-0007	Lupac-2	Boac			Nipa	7	8,750	Nipa	8,750	8,750	7	(names not yet submitted)		35,000.00	35,000.00	-	-		
		20-174000-0012-0002	Laylay	Boac			Nipa	2	2,500	Nipa	2,500	2,500	2	names not yet submitted		10,000.00	10,000.00	-	-		
		20-174000-0013-0004	Laon	Mogpog			Nipa	4	5,000	Nipa	5,000	5,000	4	names not yet submitted		20,000.00	20,000.00	-	-		
		20-174000-0014-0008	Ipil	Sta. Cruz			Nipa	8	10,000	Nipa	10,000	10,000	8	names not yet submitted		40,000.00	40,000.00	-	-		
		20-174000-0015-0003	Morales	Sta. Cruz			Nipa	3	3,750	Nipa	3,750	3,750	3	names not yet submitted		15,000.00	15,000.00	-	-		
		20-174000-0016-0002	Tawiran	Sta. Cruz			Nipa	2	2,500	Nipa	2,500	2,500	2	names not yet submitted		10,000.00	10,000.00	-	-		
		20-174000-0001-0007	Buliasnin	Boac			Nipa	7	8,750	Nipa	8,750	8,750	7	names not yet submitted		35,000.00	35,000.00	-	-		
		20-174000-0002-0007	Maligaya	Boac			Nipa	7	8,750	Nipa	8,750	8,750	7	names not yet submitted		35,000.00	35,000.00	-	-		
		20-174000-0003-0003	Janagdong	Mogpog			Nipa	3	3,750	Nipa	7,500	7,500	3	names not yet submitted		15,000.00	30,000.00	-	-		

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Chief Technical Services Division

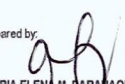
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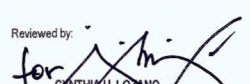
IMELDA M. DIAZ
OIC- PENR Officer

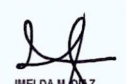
Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP
for the month of: August, 2022

TEMPLATE 03. Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP.

NO.	REGION	PERSONAL INFORMATION			WORK ASSIGNMENT										
		FAMILY NAME	GIVEN NAME	M.I.	PLACE OF ASSIGNMENT (REGIONAL OFFICE/PENRO/CENRO)		DESIGNATION	COUNT OF ASSIGNED NGP SITES (NO.)		AREA OF ASSIGNED NGP SITE IN HECTARE		ACTUAL ACCOMPLISHMENTS BY CATEGORY (Pls. include all other tasks assigned to FEOs and Technical Staff whether related to eNGP or not)			
					REG'L OFFICE / PENRO	CENRO		CY 2022	CY 2021 or older	CY 2022	CY 2021 or older	NGP ACTIVITIES (SMP, Sdng. Prodn., Plantn. Estab. M&P Yr1-3)	TRAININGS & WORKSHOPS ATTENDED	TECHNICAL ASSISTANCE ASIDE FROM NGP PARTNER ORGANIZATION	OTHERS (Officer of the Day, Document follow-up, etc.)
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	1. Assisted the OIC- PENR Officer in the NGP monthly site visit.	1. Attended the Technical Services Division Mid Year Assessment.		
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	2. Prepared the NGP monthly site visit for the month.			
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	3. Assisted and documented the APO/TESDA/BFP in tree planting in Brgy. Nangka 2, Mogpog and Brgy. San Isidro, Sta. Cruz, respectively.			
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	4. Coordinated/assisted partner stakeholders LGU - Devilla and LGU -Masalukot re: orientation on plantation establishment and year 1 maintenance and protection.			
1	MIMAROPA	BEATRIZ	JOE VERT	N	Marinduque	-	Forestry Extension Officer (FEO)	3	12	115	91	5. Assisted the TIC in the conduct of inspection of seedling production by LGU Devilla.			
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	1. Assisted the OIC- PENR Officer in the NGP monthly site visit.	1. Attended the Technical Services Division Mid Year Assessment.		
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	2. Assisted the SPA Focal and newly hired Science Aide in re-assessment and re-clustering of SPA/IPTs in Brgy. Dampulan, Torrijos.			
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	3. Assisted and documented the TESDA/BFP in tree planting I Brgy. San Isidro, Sta. Cruz and Brgy. Pinggan, Gasan, respectively.			
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	4. Coordinated/assisted partner stakeholders LGU- Malibago, LGU- Sibuyan and LGU- Talawan re: orientation on plantation establishment and year 1 maintenance and protection.			
2	MIMAROPA	CORDOVA	JOMAR		Marinduque	-	Forestry Extension Officer (FEO)	5	8	77	52	5. Assisted the TIC in the conduct of inspection of 2 nd Year Maintenance and Protection.			
3	MIMAROPA	MACALINTAL	KAIZA MAY	M.	Marinduque	-	Forestry Extension Officer (FEO)	12	-	60	-	1. Assisted the OIC- PENR Officer in the NGP monthly site visit.			
3	MIMAROPA	MACALINTAL	KAIZA MAY	M.	Marinduque	-	Forestry Extension Officer (FEO)	12	-	60	-	2. Assisted and documented the APO/TESDA/BFP in tree planting in Brgy. Nangka 2, Mogpog, Brgy. San Isidro, Sta. Cruz and Brgy. Tabi, Boac, respectively.			
3	MIMAROPA	MACALINTAL	KAIZA MAY	M.	Marinduque	-	Forestry Extension Officer (FEO)	12	-	60	-	3. Assisted and documented the orientation on plantation establishment and year 1 maintenance and protection.			
3	MIMAROPA	MACALINTAL	KAIZA MAY	M.	Marinduque	-	Forestry Extension Officer (FEO)	12	-	60	-	4. Assisted the TIC in the conduct of inspection of 3rd Year Maintenance and Protection- Nipa Project.			
4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	-	Accounting Clerk	-	-	-	-	1.Maintained and updated the Subsidiary Ledgers and General Ledgers CY 2021 to present.	None	None	1. Performed functions assigned/instructed by supervisors
4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	-	Accounting Clerk	-	-	-	-	2. Maintained and updated the NGP/ENGP Registry Book CY 2021 to present.			
4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	-	Accounting Clerk	-	-	-	-	3. Prepared Working Paper on Monitoring of NGP Projects CY 2021 to present.			
4	MIMAROPA	NATIVIDAD	RALDEN	M.	Marinduque	-	Accounting Clerk	-	-	-	-	4. Prepared NGP Monthly Status of Fund Utilization As of August 22, 2022.			

Prepared by:

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For INGP Coordinator

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Noted by:

IMELDA M. DIAZ
OIC- PENR Officer

NATIONAL GREENING PROGRAM
DENR- PENRO MARINDUQUE

NGP Sites Affected by Fire, Soil Erosion, Typhoon, and Other Causes of Destruction
For the month of August 2022

Site Code	Region	Penro	Protected Area	Municipality	Barangay	Sitio	Location	Year (Implementation)	Name of PO/Contractor	Land Use	Area Description	Area Developed	Area Damaged	Age of Plantation	# of Seedlings Affected	Species	Cost	Date Occurrence	Month	Year Occurrence	Cause 1	Consolidated by What Office	Remarks (Action Taken)	Other Relevant Information	Date of Report
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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