

Republic of the Philippines Department of Environment and Natural Resources PENRO Marinduque



MEMORANDUM

FOR : The Regional Executive Director

DENR MIMAROPA Region

THRU: The Assistant Regional Director for Management Services

ATTENTION: The Chief, Planning and Management Division

FROM: The OIC- PENR Officer

SUBJECT: SUBMISSION OF CONSOLIDATED PHYSICAL AND

FINANCIAL ACCOMPLISHMENT REPORT FOR THE MONTH OF AUGUST C.Y. 2022 OF DENR-PENRO

MONTH OF AUGUST C.Y. 2022 OF DENR-PENR

MARINDUQUE

Submitted is the Consolidated Physical and Financial Accomplishment Report for the Month of August, Calendar Year 2022 of DENR-PENRO Marinduque using the prescribed reporting forms 1 & 2.

The same was also encoded in the Google Sheet Drive provided by the Planning & Management Division - Monitoring and Evaluation Section (PMD-MES).

For information and record.

IMELDA M.DIAZ

	The state of the s		TARGET	PHYSICAL		CCOMPLISHMENT	IT	-	-	-	R	Fitzersun	FIRMWOON, 45 OF MURUSI 66, 6946					
PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS					_	Accom % Accom	Fund Source	Allotment	Released		овы	OBLIGATION	DH	DISBURSEMENT	% Budi	% Budget Utilization Rate (BUR)	Remarks/ Justifications for those activities with low and high percentage accomplishments
		Annual	This Month	To Data T	This Month	To Date	Month)				Aliotme	This Booth	Topus	The Month	100	2	25	
General Administration and Support (2)	(3)	(4)	(5)	(6)	0)	(8)		(11)	3,111,	3,111,000,00		(15)	(16) 2.004.871.75			(18) (19) 1.752.366.27 64%	(20) (21)	(22)
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CONTRACTOR OF THE PROPERTY OF								MOCE	2,0110,2	2,011,000,000		00.003,14	1,120,010,10	101,001.11		00%	00% 07%	
B. Administrative Services								MOOE	796,	796,000.00		10,995.00	714,880.06	49,827,00	474,467.29	57.29 90%	66% 60%	
1. Personnel Management								MOOE	595,	595,000.00			562,927.05				++	
a.1 Preparation of contracts/ appointments	Contract of service prepared (nc.) under	601&03)		88	N)	118	148%	MOOE	12,	12,000,00			8,000.00		8,0	8,000,00 67%	100% 67%	
	>Office Support Assistant (Finance&Lands)					03												
	>Janikor					Cn N							-					
	>Forestry Extension Officer (FEO)					4												
	> Supplies Checker (Admin) > Forest Protection Officer (MES & PA)				-	15				H								
	> Office Support Staff (MES) > Enumerator (Lands)					13 5												
	> PA Office Caretaker/Utility >Biodiversity Protection Assistant (PA)				-	13												
	 Data Encoder (Admin, Planning, PAMO) Technical Support Staff n(PA) 					2 5												
	> Park ranger (PA) > Tourism Aide (PA)					16				+								
	> Ecosystem Management Specialist I > Accounting Clerk					2 2												
	> Administrative Assistant > MWRC Caretaker					2 4				+	+					-		
	> Legal Researcher > Information Officer					- 1												
	> SPAIPTs Science Aide > SPAIPTs Caretaker				-	1 2				+								
	> Technical Support Specialist > Information Officer					2												
	> GAD Information Officer > Community Development Assistant					2												
b. Hiring of Blue Guards	Blue guard hired (no.)	4	1	-	-1	-	100% 100%	MOOE	240,1	240,000.00			238,831,55	G	119.4	119,415,78 100%	50% 50%	> Crime Hunters Sequely Agency
		(4)-(4)																> January 1, 2022 - December 31, 2022
c. Hiring of Janitor	Janitor hired (no.)	2	2	2	2	2	100% 100%	MOOE	266,	266,000.00			250.250.00	22,000.00		151,250.00 94%	60% 57%	> Roderick Minay
		(Q1-Q4)																> July 1, 2022- December 31, 2022 > Adela Occes
																		2.hty 1, 2022- December 31, 2022
d. Submission of Statement	Statement of Assets and Liabilities	65		65	-	65	100%	MOOE	11,	11,000.00			11.000.00		11.0	11,000.00 100%	100% 100%	> hand-carried by PENRO hadds M. Disc
of Assets and Liabilities and Networth (SALN)	and Networth (SALN) reviewed and submitted to the RO (no.)	(Q1)																on Felmiery 2A 2022
e. Preparation and processing of	Salary payrolis/vouchers	40	a	26	4	29	133% 73%	MOOE	24.0	24,000,00			18.095.50		18.0	18.095.50 75%	100% 75%	Nomina - 03
emoluments and other personnel	prepared and processed per payroll (no.)	(01-04)					+											>Fiduraty 03 >Afterin 03
																		>April 03
										H						+		>May - 04 > June - 03
										+								> July- 05 >August- 04
f. Evaluation of Personnel	PCR commitment submitted to Personnel	AS .		8		2	7680	MOON.	111	11 000 00			11 000 0		***	100%	100% 100%	
	with matrix of those who submit and did	F		F			90.00						11,000,000			1,00000	1000	N. Nilled Resorbed effective February 15, 2022 A. Abiang reassigned at PENRO Mindoro Nith recort submitted to RO via email on April 13, 2022
	Sec., Admin. DivR.O. with matrix of	(Q1&Q3)	60	118	59	118	100%	MOOE	23,0	23,000.00			17,750.00		17.7	17,750.00 77%	100% 77%	> Submitted to RO via enall on February 17, 2022 > PCR with railing of FT 8 Vernadatte
	January - with rating (JulDec. 2021)	55	60	8 8	n l	59	102%									1		to her Mather station. PENRQ Oncidental Mindom land.
	(no. of IPCR submitted)	100	00	Ş	00	Ш	90/9											Sent. 17, 2021. > with report submitted to RO via email on August 26, 2022.
							+			+								
h, Preparation of NOSA/ NOSI	and submitted to R.O. (no.)	(Q1)		65		66	102%	MOOE	8,0	8,000.00			8,000.00		8,0	8,000.00 100%	100% 100%	Maria Victoria Niisva resionad effective Fab. 16, 2022 with report submitted to RO via email on March 14, 2022
	NOSI report prepared,	œ	5	o		17	213%											Submitted to RO on March 14, 2022
	reviewed and approved (no.)	(01,03-04)			_													1. M. Maranson eff, Jen. 6, 2022

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Physical and Financial Accomplishment Monitoring Report
for the month of August CY 2022
Region: MIMAROPA
DOTION PENRO Marinduque

					5. Maintenance and repair of properties																		the months of the layer of the properties	A lossesson of according							Property Pi	3. Disposal of government		Figure and C	2. Report on the Phys						N. CO.	Management of Property Management of Property	or croperly menegement		2. General Services Administration												(3)			CODE	
					rties																		8								Property Plant and Equipment (PPE)	nent		(Content (NCFFE)	Report on the Physical Count of Property						and Edustrians (LLE)	operty			ration												(2)			PROGRAM / ACTIVITY /PROJECT	
including furnitures and fixtures (no.)	Office equipment maintained and repaired				Vehicles maintained and repaired (no.)						its content insured (no.)	Building/Office/Other Structure and											Adulties redistrated and significant (107)	Valida and and and and and		with report submitted (no.)	and Appraisal Committee meeting	PENRO Disposal Committee	OTHER PRODUCT OF THE PROPERTY	inventory and inspection Report of	and submitted to RO (no.)	PPE Disposal Plan prepared	end of January 2022)	(Dec. 2021 submitted to COA by the	No, of inventory report on the Property						signed, numbered and filed (no.)	Property Acknowledgement															(3)			PERFORMANCE NDICATORS	
(01-04)	144			(01-04)	13						(02-03)	00				1							(01-04)				(Q3)	1	4	(01)	(Q2)	-		(40)	1						lon-zni	7													1		(4)		Annual		
	144				13				-					-									4									-				-					-		1					-				-			1		(5)		This Month		IAKGE
	4				13							55		-					1				72							1		-			1							7															(6)		To Date T		
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-	% 105%				% 100%							63%		1		+	-		+	-			62%	H						100%	1000	100%			100%			1				114%	-		1										1	H	-	001-1/8 001	ith) (To Date)	om % Accom	-
	MOOE																						MODE					MOOF		MOOE					MOOE							MOOE			MOOE												(11)		Fund Source		
	8,000.00																						00.000,01					7,000,00		20,000.00					5,000.00							6,000.00			176,000,00												(12)		Allotment		
									-					-		-			-				-		-			-								-							-		-	-		-								H	(13)	7	Released		
														1					1																										10,995,00													100) This Month	All Change		
	6.262.12										-											-	9,899,89							15,800.00					5,000.00							6,000.00			133.627.01												(16)	To Date	31169	DRIJGATION	
																																													27.627.00												(77)	This Month	View Control	0.68	
	6.262.12										-								-				9,899,89							15,800.00				-	5,000,4							4,100.00			111.630.01												(18)	To Date	accommon to a	DISPLEMENT	
	78%													+		1							98%					-		00 79% 100%		+		1	5,000,00 100% 10	1		-			1	0 100% 68%	1		76% 84%	+		-				-			-	H	-	0/A	-	% Budget U	
	100% 78%																						100% 99%							79%		1		1	100% 100%			+			1	68%	+	++	63%										-		(21	DIO DIA	and a	% Budget Utilization Rate	
> Furrières & Figures - 7	> Office Foreignaph - 144	2 - Honda Motorcycle (TMXS2J) 2 - Honda Motorcycle (TMXS2J)	3 - Honda Sports Motorcycle 1 - Grosswind (CS4834)	3 - Honda off-Road 1 - Isuzu Drnax 4x4	1Horde TMX	Purpose Hall and Ecolourism Office)	be insured (PAMO Office, Multi-	> On-going completion of lacking	4. PENRO Guast House 5. CENRO Land Record Office	3. CENR Office	1. Look-out Tower	Buildings insured:	A.000.004.4.1941.1.V. A.0046	> 1 Hords TMX	Yehicle and date insured:	Insured: May 20, 2022 Registered: June 8, 2022	> Isuzu Crosswind	Registered: June 8, 9 & 13, 2022)	> 3 XRM 125	May 5, 2022 & June 13, 2022)	(Data registered: Apr. 4, 2022:	(Data insured: Fab. 20, 2022)	Vehicle Insured and registered:							> Emailed on Feb. 16, 2022	NOTE SEED TO ACCUSE TO SEE SEED TO SEE SEED TO SEE SEED TO SEED TO SEED TO SEE SEED TO SEE SEED TO SEE	s Emailed to EO on March 18, 2002	MINNE COLLEGE	Eebnuery 2022 for revision > Sent via email to COA on	> Comments from the COA was received on the 3rd week of		Residing Kinghakit positioning (KTK) PAK to emeter o Residence B. Off Road Motorcycla Honda PAR to Sherwin Villavicencio	8. DSLB Camera Canon PAR toEmeterio Recto	5. Laptop Asus Rog PAR to Alvin Pergis	4. Laptop Meagad Gaming PAR to Marry Rose Borreo	2. Lanton - Lengvo Legion 5 PAR in Carlo Watwat 3. Lanton Mound Coming DAB in Wilson D. Pour	1. Lantion - Lengvo Lenion & PAR to Ricky Pereda				17. M. Redoven eff. Merch 22, 2022	16. L Disc eff, March 8, 2022	14. M. Lozada eff. Feb. 1, 2022	13. B. Constantino eff. Feb. 1, 2022	11. M. Sualog off. Jan. 25, 2022	5. R. Pereda eff. Jan. 25, 2022 10. R. Pereda eff. Jan. 25, 2022	8. J. Megouleng etf. Jen. 22, 2022	7. B. Lesno eff. Jen. 22, 2022	5. L. Hethal Elf. Jen. 20, 2022 6. J. Manoos elf. Jen. 21, 2022	4. J. Bronce eff. Jan. 18, 2022	3. R. Vitanueva eff. Jen. 18. 2022	(22)			Remarks/ Justifications for those activities with low and high percentage accomplishments	

ARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

**Isla and Frinancial Accomplishment Berlitoring Report

**Indianal Private Complishment Berlitoring Report

**Indianal Private

			TARGET	ЗАНА	PHYSICAL	ACCOMPLISHMENT	7						FINANCIAL as of August 22, 2022	12. 6927			-	-	
CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	Annual	This Month	To Date	This Month	To Date	% Accom (This (To Date)	Fund Source	Alk	otment Ra	Released Release		ОВЫВАПОМ		DISBUR	DISBURSEMENT	% Budge	% Budget Utilization Rate (BUR)	Remarks! Justifications for those activities with low and high percentage accomplishments
(9)	(3)	A	160		1		75°100 84°100	(41)	(42)		Allotm	O) This Month	To Date		This Month	To Date	Q)A	DIA DIA	(201)
	Generator set (no.) Solar page (no.)	(01-04)		. .			100% 100%							-			++-	++	> 1 Gen, set at PENR Office
							1												> 2 PENR Office 1. Turnegativek and 1 at Buyakhod (Look-out Tower)
	Office building maintained and repaired (no)	cs.	OI .	GI .	Ch	5	100% 100%	MOOE	15	120,000.00		10,995.00		90,665.00	27,627.00	70,568.00	76%	78% 59%	
		(01-04)																	2. CENR Office 3. PENRO Guast House
																			4. CENRO Land Record Office 5. Look-Out Tower
*Hired 1 COS	Supplies Checker hired				-	-												+	v there in Aradiana
B. Records Management and Documentation											+							+	> July 1, 2022-Sectember 30, 2022
Handling written communications	Documents/correspondences	2,500	208	1,666	261	1,798	125% 72%												
	received and recorded DA(5 (Rd.)	(01-06)								+	+							+	
																			1 1
					Ш				Ħ									+	
3. Procurement Services Administration								MOOE		11,000.00				6,000.00		6,000.00	55%	100% 55%	
Submission of Annual Procurement Plan (APP)	Updated APP non-CSE based on approved GAA FY 2022 submitted to GPPB-TSO (before January 31, 2022) (no.)	(91)				-	100%	MOOE		1,000.00				1,000.00		1,000.00	100%	100% 100%	> emailed to GPPB on Jan. 26, 2022
A. Sudmession of indicative Annual Procurement Plan and Project Procurement Management Plan	submitted to GPBB-TSO based on the latest guidelines (no.)	(93)						MODE		5,000,00									
	Division/Office 2023 Indicative	9		9	-	9	100%	MOOE		5,000.00				5,000.00		5,000.00	100%	100% 100%	1. Administrative Section
	Plans (PPMP) evaluated and consolidated (no.) (March 31, 2022)																	+	Conservation and Development Section
																			Monitoring & Enforcement Section Protected Area Mgt. Office Totan
					4														8. EC 9. Regulation & Parmitting Section > Indicative APP Non-CRE FY 2023
																			submitted to RO on March 30, 2022
3. Early procurement activity	Early procurement activity (50% of Total Value Projects FY 2023)	(04)																	
4. Priscepts posing	(January 31, 2022) (compliance for 2021)	(01)		-		-	100%												> compled on Jan. 28, 2022 > posted and submitted on January 26, 2022
5. Procurement Monitoring	Procurement Monitoring Report	2		2		2	100%												> 2nd Sem 2021-smalled to RO on
	(January 14, 2022 for 2nd sem 2021) (July 14, 2022 for 1st sem 2022)	(Q1&Q3)																	> 1st Sum 2022-unralled to RO on Jul. 14, 2022
4. Cashlering and Collections Services								MOOE	1	14,000.00				12,326.00		12,326.0	88%	12,326.00 88% 100% 88%	
1. Submission of Disbursement Report	Disbursement Report prepared and submitted to the Accounting Section RADAI (no.)	12 (Q1-Q4)	-	00	-	8	100% 87%	MODE		5,000.00				5,000.00		5,000.00	100%	100% 100%	> every end of the month.
	Dishussanant Bonot proposed and	3	-	0	-		+											+	
	Submitted to the Accounting Section RCI (no.)	(Q1-Q4)		0	-	0	100%												Severy end of the month
2. Disbursament and collection	LDDAP submitted forwarded to the bank (no.)	(01-04)	6	40	4	75 2	280% 125%												
	Monthly Report of collections prepared & submitted to FD & COA (no.)	12 (Q1-Q4)	-	00		0	100% 67%	MOOE		7,000.00				5,747.00		5,747.00	82%	100% 82%	> every end of the month
	Remittances check propared/				-												-	-	

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The property of the property	March Marc	This Month To Date	AGCOMPLISHMENT AGCOM % ACCOM To Date Month) TO Date Month) TO Date Month)	Allotment			ATION	DISB	DISBURSEMENT	% Budget Utilization Rate (BUR)	Remarket Justifications for those activities with low and high percentage accomplishments
Property Property	March Marc	THE MOUNT OF THE PARTY OF THE P	Month)		Alloth						
Beath Beat	Control Control Interded Prince (Prince (Pri		-				To Date	This Month		O/A D/O	DIA
Control Cont	Major of Chesch Intend and 20,	(5) (6)	(9) (10)	#	4	#	(16)	(17)	(18)	(19) (20)	(21)
Maria Mari	International Contents International Conte	G.	180% 80%	2,000.00			1,579.00		1,579,00 7	79% 100%	79% > every end of the mooth
Maria Mari	Material framework Materia										
Control (Column) Column	Permandenishes Perm	25,000.00 200,000.00	256,539.08 120%								ner <
Approximation Approximatio	Authors		71,457.50								> Fel
Activities 1	Secretar State Annual Colons 100	12,400.00 12,028.79									> AG
Control Cont	Record Balaumy Gibbons R. 2 5 5 5 5 5 5 5 5 5										> Jur
Control Cont	Stock Industry Others 62-201 62-2		520,000		\parallel						> July - >August -
Control of Accordancy Cont	All claims adalgoated agraement of 1,200 (10-24) (100 1725 (111 664 1111) 60% (10-24)	6 2 5 3 (QZ-Q4)	111								> 8.
Marie Mari	Mil claims Adhaledisproved 1,201 100 775 141 594 1415 505 Or private or exclusio duran (01-02) 100 775 141 71 200 1415 Or private or exclusio duran (01-02) 5 40 14 71 200 1415 Or private or exclusio duran (01-02) 5 40 14 71 200 1415 Or private or exclusio duran (01-02) 5 40 14 71 200 1415 Or private or exclusion and factorization (01-02) 5 40 14 71 200 1415 Or private or exclusion and factorization (01-02) 15 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 Or private or exclusion and factorization (01-02) 15 15 15 15 Or private or exclusion (01-02) 15 15 15 15 15 Or private or exclusion (01-02) 15 15 15 15 Or private or exclusion (01-02) 15 15 15 15 Or private or exclusion (01-02) 15 15 15 15 Or private or exclusion (01-02) 15 15 Or privat										> G. delos Reyes, effective August 2022 > R. Matining effective August 2022.
Transfer of Column 1	All damms disligated trappropried 1.200 100 772 141 994 1415 86% Variant and Superiority and Local Loc										
	At dates obligated begreened 1,201 100 7725 141 694 141% 60% 100 private or state tops: COLIFICATION COLIF		MODE	221,000.00	\parallel	2.250.00	171,496,00	2.250.00	171.496.00	78% 100%	78%
Chicheanned Mainten Adquiried property 1,000 1	At claims addigated loggers (p.1-24) (p.1-24			129,000.00		2,250.00	90,568.00	2,250.00	90,568.00	100%	
A	All claims obligated larger All										
	1.000	100 725	141% 80%	8,000.00	#	1,000.00	5,959.00	1,000.00	5,959,00	74% 100%	74% >January - > February -
Majoria Principal Princi	DDAP-ASAA messend and forwarded by DOA										> Ag
Charle (No.) Management and Management (No.) May May	LDDAP-AAAA monement and forwarded by LDDAP-AAAAA monement and forwarded by LDDAP-AAAAAAA monement and forwarded by LDDAP-AAAAAA monement and forwarded by LDDAP-AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA										vinte
Challet (MA) Chal	CDAPC-ADA_announced and forwarded by 60 5 40 14 71 280% 19% (20% 69 69 72 72 72 72 72 72 72 7										>Aug
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Primate/form recorded/posted into	Transactions recorded/posted into 280 16 192 16 193 100% 175% different rocks and accounts/portraits (GP-Qs) 16 192 16 193 100% 175% and accounts/portraits (GP-Qs) 120 120 279 1050 233% 170% and accounts/portraits (GP-Qs) 120 120 279 1050 233% 170% and accounts/portraits (GP-Qs) 120 120 120 120 120 120% 175% and accounts/portraits (GP-Qs) 120 120 120 120 120 120 120 120 120 120										> May -
Preside the monotode placebel into 200 16 132 16 190	Transactions incorded/posted into 200 16 132 16 150 100% 75% 27%				+						> Aus
Again Edith Model at steamer Model M	Accounting Entry Vancher prepared 1,500 120 940 279 1050 233% 70%	16 132	100% 75%	6,000,00		1,250.00	3,950,00	1.250.00	3,950.00	66% 100%	66%
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Part of Cookins Service (PASSS Iron) (U1-U4) 8 1 8 100% 67% MODE 5,000.00	Enterocosis De New Association Services (Solvenment) (101-04)	120 940	233%								>Jan
Distursement reports 1-12 1 8 1 8 100% 81% MAODE 5.000.00	Delumenment reports (Q1-Q4) Reports on Againg of Cash Acurroons (Q1-Q4) Reports on Againg of Cash Acurroons (Q1-Q4) Salay & ciliar deductions (Q1-Q4) Salay & ciliar deductions (Q1-Q4) Salay & ciliar deductions (Q1-Q4) Francial Subments (Q1-Q4) Francial Subments (Q1-Q4) Francial Accountability Report Francial Accountability Report (Q1-Q4)										> Fel
Distursement reports 12 1 8 1 8 105% 87% MAOE 5.000.00	Defundament reports 12 1 6 1 6 100% 67%										> April - 120 > May - 122
Debutesement reports 12 1 8 1 9 100% 67% MODE 5,000,00	Debutrational reports 12 1 8 1 8 100% 87%										> Jur
Debutement reports 12 1 8 1 9 100% 67% MODE 5,000,00	Debutrational reports 12 1 8 1 8 100% 87%										>Aug
Reparts on Agains of Cash Advances 4, 2 2 50% 50	Reports or Againg of Cash Acromicus 4 2 2 20%	12 1 8 1	67%	5,000.00			3,000.00		3,000.00	60% 100%	80% > every end of the month
Paractic of Aplainod Clasifi Accountability Report 1,10 1,1	Concepts on Appling Clash Advances 4	(01-04)	T		+						
Salary & other deductions 108 9 72 9 72 109% 67% MODE 6,000.00	Salary & other deduzidons 108 9 72 9 72 100% 87% remittance is prepared (no.) (Q1-Q4) 24 12 50% 87% remittance is prepared (no.) (Q1-Q4) 12 50% 87% 12 50%	4 2	2 50%								>1st Ouerter- Aprill 11, 2022
Salary & Armid desidations 1/12 9 72 10% 67% MODE 6,000.00	Salay & Gard deductions 118 9 72 9 72 10% 67% 100 10										
Projected Statements 24 12 12 50% MODE 5,000.00	Preparation of the Process of Statements 24 12 20%	9	100% 67%	6,000.00			2,000.00		2,000,00	33% 100%	33% > every end of the month
Additional processor	### (QC) (QC)							-			-
Fluorical Statements	Transcial Submitted to COA (no.) 12 8 48 6 45 1075, 6775, authorized to COA (no.) (01-04)		50%	5,000,00			2,659,00		2,659,00	55% 100%	>3% >1st Quarter - April 08, 2022 >2nd Quarter - leitv 13, 2022
1 1 1 1 1 1 1 1 1 1	1		-		\parallel						
Financial Accountability Report 1 MOOE	Financial Accountability Report 1 FARS 3 submitted to DOA (mo.) (O4)	6	100%		+						> January -
Financial Accountability Report 1 MOOE MOOE	Financial Accountability Report 1 FARS a submitted to DOA (mo.) (O4) Generality				-						>Agri
Financial Accountability Report 1 MOOE MOOE	Financial Accountability Report 1 FAAS a seminad to COA (ms.) (O4) (innusial)										>Ms)
Financial Accountability Report 4 MOOE	Financial Accountability Report 1										App.
FAR 3 submitted to COA (no.) (Q4)	(annually)	(04)	MODE	6,000,00	-						200
(annually)		The state of the s	The second secon		+						-

			TARGET	Name of the last	-	CCOMPLISHMENT												
CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	Annual	This Month	To Date Th	This Month To	Accom (This	% Accom	Fund Source	Allotment	Released Re	(Amt. Release	OBLIGATION		DISBURSEMENT	EMENT	% Budget Utilization Rate (BUR)	ilization Rat UR)	Remarksi Justifications for those activities with low and high percentage accomplishments
Net				-	1		00 84.100					nth .	To Date T	This Month	To Date	Q/A	D/O D/A	
(2)	Financial Accountability Good	13 (4)	. (5)	8 (6)	9	(8) (9)	++-	(11)	(12)	(13)	(14)	(15)	-	(17)	(18)	++	++	
	FAR 4 submitted to COA (no.)	(01-04)		0		100%	9				+					1	\parallel	> January - January 25, 2022 > February - February 26, 2022
	MICHAEL																	>March April 1, 2022 >April April 27, 2022 >May 27, 2022
						H										\mathbb{H}		>July - July 28, 2022
											H							> August-
	Financial Accountability Report FAR 1-C submitted to COA (no.)	(01-04)		2		2	50%				H					#	\parallel	>1st Quarter - April 1, 2022 >2nd Quarter - Indo 7 2022
	(quarterly)																	
	Financial Accountability Report FAR 5 submitted to COA (no.)	(01-04)		2		2	50%											>1st Querter - April 5, 2022 >2nd Querter - July 1, 2022
	Anionicolor																	
	Financial Accountability Report FAR 6 submitted to COA (no.)	(Q1-Q4)		2		2	50%									H		>1st Quarter - April 4, 2022 >2nd Quarter - July 1, 2022
	NAME OF THE OWNER																	
6. Attendance to Workshop Regional National Reconciliation	Pre-reconciliation conducted attended (no.)	(04)						MOOE	10,000,00		+					\parallel	+	
and Pro-Reconcilation																		
	attended (no.)	(Q1)					U%	MOCE	10,000,00		+							> na schedule set from CO
7. Hiring of Support Staff	Office Support Staff hired (no.)	(01-04)		4			100%	MOOE	73,000.00		+		73.000.00		73,000.00	100% 100%	0% 100%	Stringer Large Cardia Interfer 2022- December 34, 2022
											H							
2. Budgeting									92,000.00				80,928.00		80,928.00	88% 100%	0% 88%	6
2. Budget Preparation	Prepared and encoded FY 2023 BED Form 1 to DBM URS	(04)														\parallel	\dagger	
	(no.)										H						+	
3. Obligation of Alictment	Claims received obligated and generated (no.)	1,200 (Q1-Q4)	100	725	133 9	939 133%	% 78%									Н		> January - 50 > Fohnary - 55
											\parallel					#	\dagger	>March 86 >Aoril- 67
					$\frac{1}{1}$	+					+					\parallel	\parallel	>May: 93 >June- 164
																		> August. 1333
Reporting of Financial Accountability Reports (FARs)	Financial Accountability Report FAR 1 submitted to COA, CO	(01-04)		2		2	50%											> 1st Quarter - April 1, 2022 > 2nd Quarter - July 08, 2022
	Note: Surrey																H	
	Financial Accountability Report FAR 1-A submitted to COA, CO	(01-04)		N	\parallel	10	50%				\parallel						H	> 1st Querier-April 1, 2022 > 2nd Querier-Lish 5, 2022
	(quarterly)																	CALLY MEDICAL COLLEGE COLLEGE COLLEGE
	Financial Accountability Report FAR 1-B submitted to COA CO (quarterly)	(Q1-Q4)		ca Ca		N	50%				\parallel						++	> 1st Quarter-April 4, 2022 >2nd Quarter- July 5, 2022
E Orthopiosiss of Associable Etracounts							++										H	
u, autoriassor or recoornating reparts for CARP	Superiest of Augment, Obligation & Disbursement prepared (no.)	(Q1-Q4)		ox		8 100%	% 67%											> everyward of the month
6, Registry of Allotment and Obligations	RAOD (PS, MODE & CO) prepared (no.)	36 (Q1-Q4)	3	24	3	24 100%	% 67%	MOOE	5,000.00				3.928.00		3.928,00	79% 100%	0% 79%	> every end of the month.
7. Attendance to Recordilation	Pre-reconciliation conducted attended (no.)	(Q4)																
	National Reconciliation	1		-		0	0%	MOOE	10,000,00		\parallel							> no suchedule vet from CO
	attended (nb.)	(01)														_		

H		I	I	П	Ţ	П	I		I			I				T		T			T		T	I	П	T	T	I		Ţ	I			Ţ	T	I			T	T			T	П	T		T	П	П	T			T	П	П			1	П	I	I	П	I		(3)		CODE		
														 Conferences, Meetings and other related activities 																																			2. Field inspections						1. Instructions for action		D. Top Level Management and Supervision							g. Hiring of Support Staff			PROGRAM		
																																																									pervision								(2)		PROGRAM / ACTIVITY /PROJECT		
														Meetings/conferences attended (no.)																																			Field visits conducted (nc.)					acaso apor (rec)	Papers/documents/ communications							Lecusor, Great Ingligation of National	(For E-Buoget) Budget Data Management Assistant	Support Staff hired (no.)	(3)		PERFORMANCE MOICATORS		
											1			24				1			T					T	T			Ī					I			1	1									(4)	60					14.14	2,500	1							(01-04)	-	(4)		Annual		T
														2																																			cs.						208									-	(5)		This Month		TARGET
														16																-				-															40						1,666									-	(6)		To Date		HA
														3																																			G1						291									1	(7)		This Month		PHYSICAL
														26																				-															37						1,990									-			To Date		ACCOMPLISHMENT
+					-				1		1			150% 108%	-		1	-			-		-							-	-							-	1										100% 62%	+					140% 80%	-		-		-			-	100% 100%	(9) (10	7/5*100 8/4*100	(This (To Date)		- Tue
							-	1	1		-			MOOE	+		1	1					1		1					1									-	-		+							MOOE						MOOE		MOOE	1					T	MOOE	T		ta) Fund Source		-
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														57,000,00	-						-		-			-	-			-	-							1	-						-				77,000.00						10,000.00		162,000.00							77,000.00	(12)		Allotment		-
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H									-		1				-		-	-		1	-		-			+			-	-				-	+			-				-	-													1				1			1	H			Release	1 %	
-											-				-					-	-		+		-	-			-	-	-			1				-	-											-						-		-		-			-		(15)	This Month	OBLIGATION		FINANCIAL 88 OF
														50.248.00	-	-				-			-															-				-							77,000.00						6,604.00		150,552.00							77,000.00	(16)	To Date	ON.		FINANCIAL 88 of August 22, 2022
																										1																															3,200.00									This Month			-
\parallel					1				-		-				1		1				-					1				1	-				-			+				-														1	.00			1			+			1	DISBURSEMENT		
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-					-		-	-	-		+			88% 100%	1		-	+		+	-		+		-	+	-			1	-		-	1	+			+	+			+	-		-		-		100% 100%	-			-		66% 100%	+	93% 100%	+		+			+	100% 100% 100%	(19) (2	000	(BUR)	% Budget Uti	-
			+	H	+			+	-		+			3% 88%	1	-	1	-			+		1			+	t			+	+		1					+	+			-	+		t	H			100	+		H	T		66%	1)% 93%	+		+					0) (21)	DIA	72)	lization Rate	-
14. May 30, 2022 - Duterte Lagacy summit 2022 15. Jame 9-9, 2022 - Leadership and Environmental Sustainab	13. May 24, 202	12. April 20-22	vis zoom	First Quarter Me	9. March 18, 202	8. Mar. 16-17, 20	via zoom	6. Mar. 10-11, 20-22 - Pres	5. Feb 23-24, 20	Request from COA via zoom	Meeting (face to	3. Jan. 21, 2022 - 1st Quarter Joint PPOC-PADAC Full Council	via zoom	1. Jan. 17. 2022		37. 10 has. Man	36. 10 has. Man	34. 1 hs. Agrator	33. 25 kss. Agro	AUGUST	31. (12-174001-	30, (12-174001-	28. (12-174001-	ATUL	27. 7.0 has Niba	JUNE	25, 25,0 has Agr	24. 34.0 has Upl	23. 3.0 has porte	21.40 has Upla	MAY	20, 5,0 has Upla	19. 18.0 has Upl	17. 1.0 has Agro	16. 1.0 has Agro	15) 4.0 has Nips	APRIL.	14) 6.0 has Dole	12) 5.0 has Upla	11) 3.0 bas perin	MARCH	10) 20.0 has India	8) 3.0 has Narra	7) 3.0 has Narra	FEBRUAURY	5) 10.0 has Nipa	3) 3.0 has Rived	2) 14.0 has Nipi	JANUARY		> July -218 >August - 291	> June - 264	> April - 288	> Merch - 217	> January - 143								> July 01, 2022-	> Siene Mae M. Lozade				Remarks/	
2 - Leadership a	- Preparation for	12. April 20-22, 2022 - Proposed Establishment of Verde Island	 April 20, 2022 - meeting re: scheduled Duterte Legacy Caravan via zoom 	ating via zoom	2 -Exit Conference	2- Training Coun		22 - Presenta	22 - 1st Quarter C	2A via zoom	- Online meeting	- 1st Quarter Join	SOCIOLE STORY	- Regional Execu-	-	prove Plantation a	yrove Plantation a	Bantation at Brow	forestry Plentation	orith/spooring	0008-0000) Agra	027-001) Agrofo	28_(12-174001-0013-003) Agrobusstry at Brgy, Mathog	-	 Julias Nipa Plantation at Targy, Bullashin, Book Julias Nipa Plantation at Targy, Bullashin, Book 	Distriction of Bu	25. 25.0 has Agroforeshy Plantation at Brgy, Dway, Boak	and Plantation at	23. 3.0 has perimeter boundary at Brov. Duyay. Seec.	nd Plantation at 1		nd Plantation at T	and Plantation at	12. 1.0 has Agro Forestry Psentation at Broy, Malbon, Buenavista 18. 10 0 has 1 foliand Disortation at Broy, Malbon, Buenavista	16. 1.0 has Agro Foreshy Plantation at Brgy, Malbog, Buenavista	Plantation et Bro	TO CHEMISTONIA	13) 3.0 has perimater boundary at Troy. Balagasan Road 14) 6.0 has Unland Plantation at Troy. Binuma Boar.	nd Plantation at 3	11) 3.0 bas perimeter boundary at Brgy. Bol. Bosc.		 50.0 has Indigeneous forest Tree at Brgy, Makulapnit, Sta. cruz. 20.0 has Indigeneous forest Tree at Brgy, Makulapnit, Sta. cruz. 	& Fire Tree Plant	5 Fire Tree Plan		Plantation at Bro	MOK BIT BIRGY, HID	Bank at Brov. Be Plantation at Br															December 31, 20	ozade				Justifications fo	
od Environmente	June 30, 2022 in	stablishment of	heduled Duterte	op residential	e of Auditing Tea	iolog Virtual Sun		tion of Budget Proposal FY 2023	XENB One MIMA	1.10.100.00.00.00.0	Apprication re: N	LPPOC-PADAG	The second second	the Director's Br		t Brgy. Ipil, Sta C	it Brgy, Ipil, Sta C	Tauren Sta C	n at Brgy, Melbog	creary at prgy.	brostry at Bray.	watry at Brox. M	astry at Bray. N	-	y, Buliasnin, Box	D. danie D.	an 'at Brgy, Duya	Brgy, Duyay, Bo	Broy, Duyay, Bo	rgy, Diolay, Boa		argy, Malboo, Bu	Bray, Malbog, B	on at Broy Malb	on at Brgy, Malb	W. Lago, Mogpos	or of an an an an an	Brgy, Balagasa	Brgy. Boi. Boas	Brgy, Boi. Boac		ne at Brgy, Makuf nee at Brgy, Mak	lation at Brgy, His	ation at Broy. His		y Luber Boar	spulen Boac	gy. Pis. Bosc								-							22		(22)			or those activiti	
Sustainability	negaration	Yerde Island	Legacy Caravan	First Quarter Meeting via zoom	am (face-to-face)	mit.via.zoom		28al FY 2023	BOPA Regional	Section Section	GP/ENGP Data	Full Council	VCTATION NOW THE PARTY	1. Jan. 17. 2022 - Regional Executive Director's Briefing via zoom		37. 10 has. Mangrova Plantation at Brgy. [pill, Sta Cruz.	The same	Buenavista	, Buenavista	Bonesa	Malbog	albog	dalbog		8 8		Y. BORC	80	OC SERVICE STREET	1		pnavista	REMEMBER	og. Buenavista	xq. Buenavista		200	O. Boac				Japoit, Sta. cruz	napulan, Boac	vapulan, Bosc			3) 3.0 has Riverbook at Brgy, Hinspulen, Bosc																					ts with low and	
				-														-					-	-																			-											-		-												Remarks/ Justifications for those activities with low and high percentage	
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			TARGET		4	ACCOMPLISHMENT	B					ORLIGATION	2		% Budget Utilization Rate	zation Rate	Remarks/ Justifications for those activities with low and high percentage accomplishments
CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS						1					SLIGATION	Lia	BURSEMENT	(bu	-	
		Annual	This Month	To Date T	This Month	To Date		Fund Source	Allotment	Released	Allotme						
(2)	(3)	(4)	(6)	(6)	9	(6)	(9) (10)	(11)	(12)	(13)	(14) (15)	(16)	(17)	(18)	(19) (20)) (21)	(22)
							+									2 10	summit: Galding and Sustaining Enovations Towards a Clean
			-													D 2	Substantia (C. 2022 - PGM in Action Building Synergy Prough Gender Country Social Resconsibility and Environmental Sustainability
																1	17. June 17. 2022 - General Assembly meeting of Brgy, Beglingon or: National Friedra Admiristration McMARQ-IMO
																195	Tie: National engasion Administration Municipal Chiling mainfulgue Satalita office together with Geographic hypovations for Design of the Children Common Co
					\prod										H		18. June 20, 2022 - Maninduque Barriboo Council meeting at the
															H	15	MSC Magaog Estramural Study Center, Capayana, Magaoa 19, June 27, 2022 - 2nd Quarter Regular Joint Full Council meeting
																22.8	Regular Joint Full Council meeting 0kme 28. 2022- 2nd Ortr. Requait Joint Full Council Meeting
															\parallel	9.00	PROCEPADACI
							H									2.2	Luby 4, 2022- Meeting in preparation for the forth coming RMC Luby 14-15, 2022-3rd DENR One MB/AROPA Regional
																27	Management, Conference 23. July 21, 2022: Turn Over Ceremony
																22	(Sec. Maria Antonia Yuko-Lovzega). 24. August 1, 2022- Conference, with COA Audit Team.
					-		-										25. August 8, 2022 - African Assessment of the Physical and Elemental Assessment
																9	The Technical Secrices Division
																2	85. August 11-12, 2022 - HRMPSB meeting
		12	-	8	_	=	100% 92%	MOOE	18,000.00			16,700.00	3,200,00	16,700.00	93% 100%	939	January 12, 2022- First Regular PENRO Staff Meeting
	conducted (no.)	(Q1-Q4)					-										2. Feb. 11. 2022 - 2nd Regular Staff Meeting purn Fulfilme Delivery
																2	LEeb. 17, 2022- First MSD Meeting
																th da	1. Feb. 21, 2022 CEPA on QMS
																7 5	3, Feb. 21, 2022 GADFPS First Quarter Meeting April 7, 2022 - 3rd Regular Staff Meeting
																eo eo	May 12, 2022 - 2nd FDU Meeting of PENRO Marinduque June 22, 2022 - Stakeholder's Meeting for the Take-Over
					-											10	of the Balcago Port, Brgy, Balcago, Sta. Cruz 10. July 5, 2022-4th Resuder PENRO Staff Meeting
																1	11. August 4, 2022- 5th Regular PENRO Staff Meeting
	Clients served (no.)	1,500	125	1000	208	1,317	166% 88%								-	+	January - 116
		(Q1-Q4)	-		-		-						-			2 10	8. February - 184 March - 247
																4	LAcril - 189
																0.0	5. Nay - 182 8. June - 188
															H	9	8. August - 208
Budgetary Reserves , Imposition																	
and mandatones					-												
1. Mandatory Expenses								MOOE	1,432,000.00		28,018.30	691,688.69	106,604,11	679,595,98	48% 98%	6 47%	
II. Human Resource Development			+		-			MOOE	500,000.00			276,255.00	276,255.00	276,255.00	55%	v	Posted in PhiligEps on June 26, 2022
D. Implementation of Health and Wellness																v v	- Opening of REQ on June 29, 2022 Awarded to Kanneca Medical Supplies and Trading on
10																y, is	Julya 29, 2022 belog tha LCRQ. >Delivered on July 27, 2022 and distributed to employees on
ent of Medical Supplies			+		-											-	July 29, 2022
a. Alcohol A	Alcohol procured and distributed to all personnel/employees (no.)	385		385		385	100%	MOOE	231,000.00			102,025.00	102,025.00	102,025.00	44%		
	framin C procured and distributed to all	224		MCC	+	224	Jacon Jacon	MOOR	109 000 00			00 006 29	00 000 78	00 000 78	838		
O. ESSENDA MEDICINES VIZITINI C	personnel/employees (no.)	(Q2)		224	#	224	100%	MOOE	00,000,801			87,200.00	67,200.00	00,005,78	62%		
c, Air Purifier	Vr Purifier procured and distributed	on		On .		5	100%	MOOE	72,000.00			65,000.00	65,000.00	65,000.00	90%		
	per division (no.)	(02)															
e. Surgical Face mask	surgical face mask procured and	446		446		446	100%	MOOE	63,000.00			24,530.00	24,530.00	24,530.00	39%		
	distributed to all personeelemployees (no.)	(02)															
f, Alcohol Dispenser A	Alophol dispenser procured and distributed (no.)	5 (02)		O.		5	100%	MOOE	25,000.00			17,500.00	17,500.00	17,500.00	70%		
ar.																	
1. Hiring of Full-time GAD Staff	Full-time GAD Staff Hired (nc.)		-	-													

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				*100mm	SCALE III		Named towns	-		-		-	-	PINANUICE OF	THE PROPERTY OF STREET SALES	-	-	-	-		
Control Cont		PERFORMANCE INDICATORS		This section is	_		7.0	2 3 °	10				lease	OBLIGAT	NOI		DISBURSEMEN		% Budget Ut	ilization Rate	Remarkal Justifications for those activities with low and high percentage accomplishments
Column C			-	Model		1		onth) 84*100						s Month	To Date	This Mon		To Date			
NOTITION OF THE MAN AND AND AND AND AND AND AND AND AND A	N.	(0)	3	3	(4)	3	H	++			18	+	[4]	((a)	(10)	1	+	(10)	++	(6.1)	
Control Cont																					
MATERIAN CONTROL CONTR		Ouartan'v Maetinos conducted (no.)	4		9		2	#0%											#		
Contact Cont		Content y meetings contributed (mo.)					N	5V.7e											+		esee
Control Cont		Conduct of the following adjuttes during the National Women's Month Calabration:											H						H		
Content of the cont		a Conducted Kick-off commons					-												-		
Contact Contact Contact Co		1 15											\parallel						\parallel		DENR-PENRO Marinduque
Manufaction		b. Conducted Zumba Fitness					-												\parallel		SConducted on March 7, 2022
Continue		c. Conducted free Manicure/Pedicure. Massage Theraphy and Haircut for PENRO					-														≥Conducted on March 8, 2022 at ™ENRO Conference Hall
Control Cont		Employees as "Serbisyo para kay Juana at Juan". Senior citizen external clients also availed the free haircut.																	-		
Problem Prob																					
Control Cont		d. Purple Tuesdays (wearing or purple shirt every Tuesdays of March) (no.).					5												+		2Pumle shirt was worn on the ff dates: March 1, 8, 15, 22, 29, 2022
Control Cont		e. Distribution of #GADTOKNOW materials					102														 Distributed to 43 men and 59 women during the month of Merch.
Control Cont		PENRO employees and Clients											\parallel						-		
Appeidition in the control of the co		f. Distribution of Advocacy T-shirts to all PENRO employees (no.)					115														Distributed 115 advocacy leabils to all PENRO employees on Varich 4, 2022.
September 1982 Septem		Distribution of flyers (no.)					20														 Distributed to 15 men and 5 women during the NSP Orientation Gorkatop for Seedling Production
Managamenthy amount (Natura) 1 1 1 1 1 1 1 1 1		ntation	2		2		2												H		 Conducted on March 24, 2022 at Brox Malboo. Byenavista.
Debichos of Physic (No.) 28 28 28 28 28 28 28 28																			-		C. NOODOODU, VII. DANNOS, LTT.JA. AAAA D. NOOL T. TERRON, LOOK BURGES
Controlled Con		Distribution of Flyers (no.)					28	H					H			H			+		 Distributed to 15 men and 13 women during the Orientation for People Organization and Training for the PO Planning Team for the CRMF
Compression Management (Note) Compression (Note													\parallel						1		Entered and Consucion on March 24, 2022 > Distributed to 9 men and 7 women during the Orientation for People Translation and Training for the BD Blancher Transfer the Close
Control (Note) Cont																			\mathbb{H}		Eroparation Conducted on August 11-12, 2022.
Made (Mod) San		EC regarding Magna Carta of Women					1						\parallel						+		Conducted IEC matriing Manna Carta during the Orientation for PC
Mode (1 decree) and other (1 decree) and (1 decree)																					Conducted on March 24, 2022 Conducted Fig. manyling Manna Carta during the Orientation by Pa
Modering an odd-OD (No.) Probeing protected (no.) 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4																					Organization and Training for the PO Planning Team for the CRWF Presentation Conducted on August 11-12, 2022
Control Cont		neetings attended					ω														Attended the Webhar or re-visiting the Application of Harmonized
Man Debahan mahahand (no.) 1, 1, 1, 10%, 100%, 1																					Gender and Development Guidelines (HGDG) to the Enhanced Nation Greening Program (ENGP) Conducted on March 11, 2022
MODE 885,000,00 013,257.1 24,142.14 222234.09 69%, 69%, 69%, 69%, 69%, 69%, 69%, 69%													H						4		oded the Wabiner on Minding Ment edemic: Some Practical Tips Cond
Mode																			H		Mended Spoken Word Poetry Season Agenda ng Anderseuer Tungo sa Kaunteren Conducted on Merch 24, 2022 Manded PCW GAD Weblinst 5: "Beyond Attribution: Use of HGDG
MODE 885,000.00 42,790.00 43,785,17 24,142,14 522,234.60 69% 6																			+		to mainstream GAD Elements in Project Development Cycle-coordiste Suguet 18, 2022.
mm Database maliniahrod (no.) 1 1 1 1 100% 100% 1000 100,000,000 11,440,00 100,000,00 123,840,00 100% 89% 89% 19% 19% 19% 100,000,00 11,440,00 100,000,00 11,440,00 100,000,00 11,440,00 100,000,00 11,440,00 100,000,00 11,440,00 100,000,00 100% 89% 89% 19% 19% 19% 19% 19% 19% 19% 19% 19% 1	SUPPORT TO OPERATIONS								MOOE		885,000.00			42,790.00	613,525.1		42.14	522,234,69			
Internal Destination (Inc.) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Data Management Including Systems Development and Maintenance							\parallel	MOOE		195,000.00		-	33,785.00	153,345.0	П	00.00	123,560.00		-	
	em	ase maintai	1 (01-04)	-	-	-	1 10				100,000,00			11,440.00	100,000.0	0		88,560,00	100% 89	89%	> Databases maintained:
Accordant Assistance						+		+				-	+				-		-		System (DPIS) Abernative Dispute Beachulon-
A Employ of Lice Product																					Monitoring & Result System (ADR-MRS) E. ENGAS
S.AMM (EFS)																					4. Ebudget 5. Enhanced Forestry Information
1. Cultural Administration 1. Cultural Ad																			+		System (CFS)
Tricked Septime (IPATS) Visit Control of the Contr																					8. E-filing & Monitoring Systems (EFMS)), PENRO Document Action and
The Country Land C																			-		Tracking System (PDATS) With Quartelry Monitoring Report submitted to RO via email

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1 1 100% MODE (G1-G2) 6 6 89% MODE (G1-G2) 1 1 1 100% MODE (G1-G2) 6 6 100% MODE
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CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS			PHYSICAL	ACCOMPLISHMENT	N. Accom		Fund Source	Allotment	Relpassed	% (Amt. toleaso	FINANCIAL 25 of Au-	FINANCIAL 25 of August 22, 2822 OBLIGATION	DISB	DISBURSEMENT	% Bud	% Budget Utilization Rate (BUR)
		Annual This	This Month To Date	This Month	To Date	Month) (To		disource	Atoment		Allotme nt* 100)	This Month	To Date	This Month	To Date	0	Dio
(1) (2)	(3)	(4)	(5) (6)	(7)	(8)	++	1	(11)	(12)	(13)		(15)	(16)	(17)	(18)	(19)	(20)
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B. Coxidination and handling of	Spanial Events Celebration	10	9		5	2	\dagger	30	19 000 00		H	£ 700 00	00,000 31	00 007 8		Name of occ	
o, Coducision and nervining or DENR and other special events and national celebration and national celebration	coordinated/ conducted (no.)	(01-04)	ď		10	83%	$\dagger \dagger$	MODE	00.000,81		\parallel	6,720.00	16,220.00	6,720.00		16,220.00 85%	85%
ата паволы севружногі						H	\dagger				+					+	
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Formulation and Monitoring of ENR Sector Policies, Plans. Programs and Projects									578 000 00		H	1 330 00	390 972 47	42 487 14		320 ARR RO R89/	
A Planation								moor.	0.0,000		H	1,000,000	000,012.1	100000		00.00	
A. Planning							*	MOOE	223,000.00			ŀ	139,890.76		139,	139,890.76 63%	100% 63%
 Coordination, formulation and integration of plans, programs and activities for short, medium 																	
and long term horizon including the review and updating of existing plans																	
	FY 2023 Proposed Physical &		1		-	100%	Ħ	MOOE	20,000,00		H		20,000.00		20	20,000.00 100%	100% 100%
Forward Estimates for FY 2023-2025	submitted to R.O.(no.)	(01)					\parallel	\parallel									I
	FY 2023 Work and Financial Plan	1					W	MOOE	9,000,00		H						
Work and Financial Plan FY 2023	prepared and submitted (no.)	(03)															
c. Conduct of consultation meeting with the stakeholders	Meetings/consultations conducted (no.)	(01)	1		1	10	100% M	MOOE	50,000.00				49,990.00		49	49,990.00 100%	100% 100%
d. Preparation and submission of	OPCR prepared/ reviewed and	_	-		-	10	\parallel	OOF	5.000.00				5.000.00		5	5.000.00 100%	100%
OPCROPCR	submitted to RO (no.) commitment	(01)				100%	Ш	MCG F	0,000,00				0,000,00		0	100%	100%
	DDD proposed socious and	2	,				\parallel		500.00								
	DPCR prepared, reviewed and submitted to RO (no.) commitment 'Andl 15, 2022	(02)	2		2	10	100% M	MODE	5,000.00				5.000.00		5	5,000.00 100%	100% 100%
and evaluate implementation of	Part of Bosto						\parallel				+						
NR programs and projects							+										
designation on the sale is positional and algorithm (1971)				1		H	+		-								
	Monitoring and validation of programs/												-				
a. Conduct of monitoring and validation	The state of the s			1							-						

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To Date This Month (6) (7) (7) (7) (8) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7				TARGET			ACCOMPLISHMENT		11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	-		-	-	-					
The control of the	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS					a se		Allotment	Released	(Amt. Release	OBLIGAT	ION	DISBI	RSEMENT	% Budget	Utilization Rat BUR)		erss Justifications for mose activities with low and accomplishments
Control Problems Control Pro							7/5"100	0				This Month	To Date	This Month	To Date	\vdash	-		
Contamination	(2)	(3) (with categorical recommendation) (no.)	(Q1-Q4)	(5)			(9)		(12)	(13)		(15)	(16)	(17)	(18)	+	+	saction at	
Contamination Contaminatio																		1. March	2022 2022
Substitution (Substitution (Su																			
Contamination Contaminatio	b. Consolidation of physical acronmillabringst reports	Consolidated monthly reports	12	-	CO		++	\dagger	15,000.0	0			11,170.76		11,170.76	1 1	++-		January 28, 2022
Registration of the control of the c			4														\parallel	> March	March 30, 2022 April 39, 2022
Control Cont																		> May -	May 30, 2022 June 30, 2022
Continue continue Continue continue Continue continue Continue cont																		> July - > August-	. Ану 30, 2022 August 31, 2022
Control Cont	c, Conduct of Year-End Assessment	Year-end Assessment conducted (no.)	(Q4)					MODE	50,000.0	0								$\parallel \parallel$	
Control Cont	d. Consolidation of annual	Consolidated annual report	-					MOOE	19,000.0	0									
Control Cont	accomplishment reports	prepared and submitted to RO (no.)	(Q4)					1000											
Column C	B. Forest Management							MOOE	355,000.0	0		1,330.00	251,081.41	12,467.14	189,575.93				
Convenient and any ordination and product of the convenient and	Operation/Maintenance of Enhanced Forestly Information System																		
Procedure Proc	a. Data Encoder	Data encoder hired with report submitted	1	-	1	1	-	T	120,000.0	0			120,000.00		70,633,03	100%			xder hired started on "February 2, 2022 to June 30
Project proj		(10.)	(91-94)															July 12, 2	Marparangelan 12- December 31, 2022 Unites
Contract Notice Contract N	h EETO delahano inddod	DETO detabase modeled talk speed															+	\parallel	
The contact	A. A. T. D. GOODAISSE OFFICE A.	submitted to RO (no.)	(01-04)		-		9											> Daily yo >1st Quar >2nd Qua	eting of EFIS by the Deta Encoder r-April 1, 2022 pr-July 01, 2022
Contract Application	3. Simplified Community Resource Management	CRMF 5YWP and generated map with CSW	0					MOOF	120,000,0	0		990 00	51 170 00	000,000	51 170 00	1954	++	1	lund by the proportion PD 're: mealing on
The control of the	Framework (CRMF) including map and 5-year work plan	approved and endorsed to RO (no.) -KASFO	(Q4)					900				90000	01.11.000	900	0.00	100	111		 2002 but was cancelled due to unavailably of the President
Modern Control		MOFA														\prod	+	> Conduc	d PO Orientation on 'Malbog Upland Farmers Ton March 24-25, 2022 Activities include Proceed
Column C																		in the For	utlation of CRMF, Creation of PO Planning team a Wasping
Majoral Large Lange La																		>Momora Orientatio	turn report dated April 19, 2022 re; conduct of PO on GRMF transmitted for submission to Roctional
Control Cont					+					Ħ	H					I	+	>Mmoran	m Realt dated April 19, 2022 re: conduct of PO
A						+											\parallel	> Condud	of CRMF transmission prognomal on May 11, 20 Morkshop on Vision "Mission, Objectives, Situa
Projection Pro																		Analysis, the formul	WOC and Market Survey on June 1-2, 2022 dust lon 'of CRMF of Malbog Upland Farmer's
LUCITI SERVICION SERVINIA MANUNINA MANORI SERVINI MANORI M																		Associatio	at the Maibog Covered Court
Majorial summary report forms, programed 12 1 8 10% 87% MAOSE 25,000.00 1,200.00						-											+	>Memorar	turn report dated June 28, "2022 re: activities und 2, 2022 endersed to Regional Office
Licin Regional summary report forms accessed by a property of season. 1.2 1 6 1 8 1 100 % 6.75 % MODE 25,000.00 1,300.00 1,300.00 21% 10.56 % 21% no season. (01-Q4) (01-Q4) 1 6 1 8 10.56 % 25.50 Mode 25.000.00 1,300.00 1,300.00 21% 10.56 % 21% 10.56 %	5. Price Monitoring of Forest Products																		
A A A A A A A A A A	Price Monitoring of Forest Products such as the FOB market price of bots and selected	Regional summary report forms prepared	12		00		-	$\dagger \dagger$	25,000.0	0	H		5,300.00	1.320.00	5,300.00	21%		1	d to RO on June 3, 2022
A A A A A A A A A A	non-limber forest products (covered by RA 7161 or Forest charges Law) and	and submitted to KO (no.)	(wi-ca)															-Memore forwarded Technica	tern reported dated July 25, 2022 othe Office of the Chief service Division on even date
## MODE 12,000,000 BOOLD 20% HOOSE 12,000,000 BOOLD 20% HOOSE 12,000,000 BOOLD 20% HOOSE 10,000,000 BOOLD 20% HOOSE 10,000 BOOLD 20% HOOSE	domestic retail price of lumber wood panel products and other NTFP																	> January	received by RO on February 10, 2022 via LBC
## MOSE 12,000.00 CENSPO Creater statistical recont validation of a control of the control of																	H	> March	April 19, 2022 via LBC
1 1 1 1 1 1 1 1 1 1																		> Agril -	May 15, 2022 via LBC June 05, 2022 via LBC
HOSE 12,000.00 HOSE 12,000.00 HOSE 12,000.00 HOSE 12,000.00 HOSE H																	\parallel	by Armado	received by RO on July 14, 2022, hand carried lortel
Automatic Auto					+												H	> August-	August 16, 2022 via tBC Recart for submission to RO
2 2 50% MOCE 4.0700.00 800.00	8. Forestry Statistical Reporting System (SRS) Wood Importation and Disposition (WID) and							MOOE	12,000.0								+		
CESRO (Insert ratiosal line) of tradition 4 2 2 50% MODE 4,000.00 200,000 200,	Forestry Related Income Collection																\parallel		
A 2 2 5% MODE 4,000.00 800.00 20% 10% 20% 20% 20% 20% 20% 20% 20% 20% 20% 2	a. Forestry Statistical Reporting System (SRS)																+		
(1) (MULLIU, (MUSACIANA) (MULLIN) (MULL	- includes the production and disposition of forest	CENRO forestry statistical report validated	0104		2		50%	$\dagger \dagger$	4,000.0	0			800.00		800.00	20%	1	1	Report submitted
	Issuances of approved forestry license/	analyzed (no.)	(winds)														+	>2nd Quan	submitted on April 23, 2022 via LBC or received by RO on July 14, 2022, hand

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Part				TARGET		ACCOMPLISHMENT								The second second		
Maria Principation Maria	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS				To Date (This			ment Released	(Amt. Release	OBLIGATION		DISBURSEMENT	% Budg	(BUR)	accomplishments
The control of the						To Date Month)						This Mor	10	1	-	
Accordance 10 10 10 10 10 10 10 1	(2)	(3)	(4)	+	+			10	(13)			(2)			++	(22)
Control Cont	Word Importation and Disposition (WID)	Wood importation and disposition form	12		00		\forall	OF .	4.000.00		1,0	00.00		25%	25%	Vannovandum rangt dalad May 25, 2022
Companies Comp	Monitors the Importation entry, processing	accomplished (no.)	(01-04)				T	100	1,000,000			0000		1000	20.00	y andorsment to Regional Office
Control Cont	and disposition of imported wood materials such as logs, lumber venner, plywood, other															Transmitted to RO on June 3, 2022 Memorendum reported dated July 25, 2022
Control Cont	wood based panels, poles and piles, plywood														33	owarded to the Office of the Crist
Section 1997 1997 1997 1997 1997 1997 1997 199	and wood chips				\parallel		-	+			+		-			ectringst Service Division on even daile January - February 10, 2022 via LBC
Septimina (1964)																-February - Fabruary 28, 2022 Hard carried by Amedo Mortel March - April 10, 2022 via LBC
STATE OF THE PROPERTY OF THE P																
Manufarian Manufarian 2000 10 10 10 10 10 10 10 10 10 10 10 10															7	1 1
Note that the contribution of the contribution																
Section 1.					\parallel		$\frac{1}{1}$	\parallel								1 1
Service Servic	estry Related Income Collection (FRIC)	Forestry Related Income Collection form	12	-	8	-	\dagger	OE .	4,000.00							Memorandum recort dated Mey 25, 2022
A THE	nave a standerd operating procedure on the mission of information regarding the	accomplished (no.)	(47-49)												V 8	trensmitted to Room June 3, 2022
Registration of the control of the c	ection of forestry related fees, charges other revenues				1			-						+	- V	Memorandum reported dated July 25, 2022
Continue															T	edinical Service Division on even date
Column C																- January - February 10, 2022 via LBC February - March 07, 2022 via LBC
The control of the co					-											Merch - April 10, 2022 via LBC
Column C																May - July 05, 2022 via LBC
Marie Mari							-								V V	 July - received by RO on July 14, 2022, hand carried by Amado M July - hand carried by Amado Mortel on August 8, 2022
Septimonic Montrol Mon										1					-	August-Report for aubmission to RO
Septembrown with the control of the	t Management and Supervision						MO	G	78,000.00	3			157.14		80%	Hiring of Computer Maintenance Technologist charge in PMS
Reliance 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																lan June 2022)
The control of the co																July 01, 2022- December 31, 2022
Part				-								H		++	+	
Mariane Marian	vasources Enforcement ulatory Program						MO	OF .	3,447,000.00	203,0	П	IT		++	+	
MANANA REPORT MATERIAL REPORT NATIONAL PROPERTY AND ARREST OR PROPERTY AND ARREST REPORT NATIONAL PROP	Resources Management						5	2	3 446 000 00	30.2		T			++	
A Transformant proposed 1	ments i regionalistis and i sustant assumption						30	Cr.	4,410,000,000						++	
Control Cont	isuance and monitoring of ind Forest Resource Use						MO	OE .	3,166,000.00	186,5					111	
Tentron (MACH Anny LOAN CARLY Experimentations from A Color (A) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	ce of Tenure Instrument															
In this control of Year And Count (17 March 1997) (2014) (ement Agreement															
Registration for the control of the	a. Processing of Applications of Tenurial	100% of target untenured areas placed	DA -				MO	OF .	50,000.00							
Provided indications (proteined of the protein prote	FLAGT/SLUP/CBFMA)	arrangement / tenurial instrument	(4)													2E Located in Broys, Yook & Blogs-Bloss, Buscapida, Marinduque,
See drating through growth and WPP (Application contents framework) Application contents framework (1) Application contents framework (1		Tenurital instruments processed and endorsed to FMB (no.)													2 70	critisated to RO stready bowever, returned due to CDMP format, Welful or reduced CDMP from the DPMH
Seed and distingly learning and WHPP Applications consuments travinents! 40 10 10 10 10 10 10 10 10 10 10 10 10 10																On-process of the application for FLAG_OLP of PGM for the Balogo Port.
And collidary lavereinic particular (a) 1979 (1979)																CBBOOK Sta. CIG. Marinusiae
Part																
According Inventing parmin and WPP Application columnate inviewed 2 2 2 2 2 2 2 2 2																
Part didicing histored by particina and Wiffee And Continue in Section (2014) Application of Comments and Mirror (2014) Application of Comments and Mirror (2014) Application of Comments (
Accommendation (As)	b. Issuance of cutting/ harvesting permits and WPP	Application documents reviewed /	40	+	+			9	150,000.00	24.3			180.00		31%	February - 4
Protection of Suppose Comments of Edipose Comments of Edipose Comments of Edipose Comments of Edipose Comments of Inc. 10 10 10 10 10 10 10 1	an opposition of source of the	endorsed to the RD concerned with	(01-04)	H	H	1	Ħ		1000000				100000		0.0	Appell 3
Commercial for further action (no.). Commercial for f		recommendations for approval, otherwise, returned to CENRO concerned with	+	+	+	+	+	+		-	-		+	+		May 5
Particular Par		comments for further action (no.)													7	July 2
Alburing of femotic promit holdes in manifered 10 2 10 1095 MAOE 183,000.00 183,000.00 183,000.00 37,890.0					1		+	+					+		-	August- 6
Abbring offenziere of femante permit holders in controlled an adjusted of CPENRYO (32-20) 10 2 10 100% MAOE 18300.000 18300.000 37,880.00 34% 50% 20% MAOE M																
Intering of Intering of Manure No. of Newton No. of Newt							H								1	
Professed analyzed implemented		No. of tenure/ permit holders monitored with recommendations of C/PENRO	10	5	0 2	10	T	OE .	189,000.00	18,3			305.00		20%	Broy Osmoulan, Torrios:
1001k transpriet hodges (CBPAN)		reviewed/ analyzed/ implemented													2	Apolinado Del Mundo
100% Innunsipernit hobies (CBFMA) 6 6 100% Mode 45,000.00 2,080.00 205.00 205.00 27% 82% 82% law, note or appliations to terms and (01,023) 6 6 100% Mode 45,000.00 2,080.00 20.00.00 20.00.00 27% 82% 82% Respectively.				-											3	LEmesto Podro
10015 struture permit hoders (GBPAA)															0.2	Jessia Montemayor
1001k tertune pomit hoders (CBPAA)					-											Benio Abandro
100% innumbjarmit holders (GBTAA) 6 6 100% MoDE 45,000.00 2,090.00 12,025.00 26,000.00 27% 82% 82% line, ratios and papulations.															7	Paster Villanuova
100% Innuniphemit hobies (GBHAN)															9	United Marinduqueho inc
100% terrulne/portal bioditers (CBEPAN) 6 6 100% MODE 45,000.00 2,090.00 12,025.00 2,090.00 27% 82% 22% lieux, roles and complishions (01,022) 6 100% MODE 45,000.00 2,090.00 12,025.00 2,090.00 27% 82% 22%			-									-				
100% Interspherial Nobeles (CBHAN)							Ħ									
	CBTMA	monitored in compliance to terms and	(Q1&Q2)			01	T	OE .	45,000,00	2,0			090.00		22%	(MUFA (Mathoa) with report submitted on May 11, 2022 via LBC
		The sales and sales													2	TSFA (Turnagebok) with report submitted on May 11, 2022 via LBC

yaical and Financial Accompliahment Monitoring Report « the month of August CY 2022 gion: MIMAROPA

D NATURAL RESOURCES

	Production Pro			TARGET	-	· ·	ACCOMPLISHMENT		-	The second secon								
The control of the	Marie Mari	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS				A .	% Accom	Fund Source				NOITH	DISB	RSEMENT	% Budget Uti	lization Rate	Remarkal Justifications for those activities with low and high percentage accomplishments
The control of the co	Property of the property of				To Date	This Month		nth) 84*190					To Date	This Month	To Date	-	-	
Part	Manual claims Manual claim	(2)	(3)	\parallel	(6)	m		+	(11)	(12)	++	11	(16)	(77)	(18)	++	(21)	(22)
Note 1982	Part															H		Amendo Mortei on July 14, 2022 5. NUFA (Nakawayan) with report submitted to RO on August 02, 2
The control of the	Maria Mari																	via LBC 6. BLMA (Balanacan) with report submitted to RQ. hand carried by
Control Cont	Maria control decision for the control of the con																	Amedia Mortel on July 14, 2022
Maria Mari	Additional Authority Aut	of Forest Revenue Collection	revenue collected (in Php) with	25.500.00	25 500.00	5611.00	71 457.60	280%										- Lance
		CLUCION DEVELOR CONTRACTOR	eceipts	(Q2)	40,000,00	0,011	/1,43,.00	0.007			\parallel					\parallel	\parallel	> January - Pro 8 (1808) > February - Pro 5 (74.00)
Recommendation 1	Control cont	(Fores (other)	tenurial fees) prest related fees)			5,611.00	37,653.60											> March - Pho 6,432,00 > Acril - Pho 7,754,00
Column C	International content of the conte															-		> May - Phg 33.285.60
Market M	March Marc															$\frac{1}{1}$		> July - Php 3.116.00
Contract content content 1 1 1 1 1 1 1 1 1																		> August- Php 5.611.00
Column C	Mail Marie Mail		1	n o				4000	1005	180 000 00			00 035 83		00 000 00		Vac	
Contact Cont	Column C	2022 to 2026)	tion	(02803)	o		o	4,001	MOOE	00,000,001			00,000,00		00,000,00		30%	Efren Delos Reyes
Contaminate containing	Contact Cont		ed to FMB (no)															2. Applicatio Del Mundo
Contact Cont	Marie Mari															\parallel		> Brgy, Shi, Buanavista:
Contamination Contaminatio Contamination Contamination Contamination Contamination	MATERIAN DECENSION CONTRIBUTION OF A CONTRIBUTIO																	Sesinando Matasc Percesio Loto
Maria (Maria Maria	Companies (contacting by a contacting by a c							1			-					-		 With Report submitted to RO on May 30, 2022 habd carried by Ling Dimensis
A Control A Co	Column C																	
Continue	Activities of the reside (Article (Ar		valuated, report submitted by all	146	80		89	61%	MOOE	485,000.00		42,814.70	319,265.39	22,814,70	210,042,13	-	43%	> 18 -Brov Basuti Boac
Control of the cont	A condition of two enderty (no.) Col.		ted annually to FMB the summary	(4 - 4 -)														
Control of the cont	Concention Con	Special	rical recommendation (renewal/				-											Nay 11, 2022 > On-gring CSC evaluation
AND	In an Acception Constitution (No.) (2) 2 2 1007, MAXIE MANUAL (2) 100, MAXIE MANUAL (2) 100, MAXIE MANUAL (2) 2 2 1007, MAXIE MANUAL (2) 2 2 2 2 1007, MAXIE MANUAL (2) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	cancel	ation/ for re-evaluation) (no)															> Conducted Meeting at
A THE CONTROLLED WARREN OF THE CONTROLLED WARR	In Andrew Control Register (Ins.). (2) 2 2 2 1007. MODE: MODE: MODE(Ins.). (2) 100.00.00 (2) 100.00.00 (2) 100.00.00 (2) 100.00.00 (2) 100.00.00 (2) 100.0																	on April 28-29, 2022
A THE CONTROL OF THE	In many Scientifics Organ Scien										-					+	+	> 9 - Brgy, Canat, Bosc
The control of the	A find Court Septiment (In) 1 2 2 2 1000000																	regith Narrative Report submitted to R.O. on.
A RANCE MONTH AND MAN	In Marie Contain deplaced (ex). 1 (2) 2 2 2 (20)5, 1000 1000 1000 1000 1000 1000 1000 10																	> 21 - Brgy, Tambunan, Boac
A RANCE CONTROLLER CON	In and Code(Rich) (a) (b) (b) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d																	> 13 - Brgy, Bayull, Boac > 5 - Brgy, Bol, Boac
An and Septimonic (a) 1 (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	In Maring Managery Septiment (Inc.). (2) 2 2 3 100% MASSE 200,000.00 (20) (20) (20) (20) (20) (20) (20) (2						+	+			-					-		> with Narradye Report submitted to RO on August 16, 2022 via LBC
In the control of the	In MacRine Control deprinted (no.) 1 (2.2) 2 2 (1994, MAGE 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.0000 100.0000 100.0000 100.0000 100.0000 100.0000 100.00000 100.	S AND STRATEGIES																
In red Conga proposed (co.) 1.	Na and Congres disputation (no.) (3) 2 2 2 100, MOSE 2000000 (20) (20) (20) (20) (20) (20) (STAN STANTESIES																
And March Despert (rec). 2 2 2 100% MADE 20000000 00000000 0000000 0000 00000 0000	In Marie (Chi.) (2) 2 2 100% MODE 120,000.00 (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	oration and involvement and other stakeholders			-		-		-									
A mark decision (a) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	is and Money Septimized (no.) A (A)	d law enforcement																
In Manifold Manifold Manifold (Manifold Manifold	In Markings conducted with regord 2 2 2 2. 100% MODE 20,000.00 4,940,000 1444 770 119,840 770,008 545, 545, 545, 545, 545, 545, 545, 545						-	+			-					+		
Designation of the product of this point of the product	In Meetings conducted with regord 2 2 2 100% MADE 30,000,00 4,940,00 6 114.4 707 119,600 770,008 54% MADE 200,000,00 4,940,00 6 114.4 119,600 770,008 54% MADE 200,000,00 6 114.4 119,600 770,008 54% MADE 200,000,00 6 114.4 119,600 770,008 54% MADE 200,000,00 6 114.4 119,600 770,008 54% MADE 200,000,000 770,008 54% MADE 200,000,00 770,000 7		deputized (no.)	4					MOOE	120,000.00								> With adding Densitized DENRO within the administrative listisdiction
In Manifed (no.) 2 2 2 2 2 200000 000000 000000 00000 0000 00000 0000	In Montribut (no.) 2 2 2 100% MODE 30,000.00 4,940.00			(03)														of PENRO Marinduaus affacility December 13, 2021 with RSO # 2021 459 'yalld for 1 year from ' the date of 'approval.
Manufact	In Madeling conducted with regard 2 2 2 190% MODE 30,000.00 (01) 2 2 2 2 190% MODE 30,000.00 4.940.00																	
In Maniphi Local Interferit Integral 2 2 2 100% MOSE 30,000.00 2 3,140.00 2 31,140.00 2 37, 140.00 2 31,140.00 2 3	In Mediting conflicted with regort 2 2 2 100% MODE 30,000.00 (Q1) 2 2 2 2 100% MODE 30,000.00 (Q1) 4 10 10 10 10 10 10 10 10 10 10 10 10 10	I-planned information,																
In Mentings conducted with regard 2 2 2 2 100% MoDGS 30,000.00 30 30,000.00 30 28,174.00 67% 97% 97% 97% 97% 97% 97% 97% 97% 97% 9	In Methods concluded with report (21) 2 2 100% MODE 30,000.00 (201) 4 30,000.00 (201) 4 44.	YENRO level																
Manifest (No.)	In Making controlled with report (2 2 2 2 100% MODE 30,000,000 (20) (20) (20) (20) (20) (20) (20) (\perp	++	
### PACASES AND STREET OF	eefs Volume (bbf.); of apprehended unclosus ended by NTFPs 1,414 707 119,600 770,009 54% MODE 200,000.00 4,940.00 eefs (fiv) with modernor reports submitted to RO (31-Qs) bd.fl. 54% MODE 200,000.00 4,940.00	3	s conducted with report ed (no.)	(Q1)	2		2	100%	MOOE	30,000,00			29.140.00		28,174.80	-	+	eting at Brays, Buyeboxi and Tawirso.
Authors Def. 1) Def.	enta thru Volume (bd.ft.) of apprehended undoos 1,4.14, 767 119,600 770,085 54% MODE 200,000.00 4,940.00 enta thru With incidence reports submitted to RO (01-04) bd.ft. Mode 200,000.00 4,940.00 enta thru With incidence reports submitted to RO (01-04) bd.ft. Mode 200,000.00 4,940.00 enta thru With incidence reports submitted to RO (01-04) bd.ft. Mode 200,000.00 4,940.00 enta thru Mith incidence reports submitted to RO (01-04) bd.ft. Mode 200,000.00 4,940.00 enta thru Mith incidence reports submitted to RO (01-04) enta thru Mith incidence reports submitted																	> Report on Buyehod Sta. Cruz submitted on April 07, 2021 via LBC
Volume (bd.) of apprehended undocu	Values (Ed.1.) of protein-freed undross-																	> Report on Tawkran Stat Cruz, submitted on April 23, 2022, via LBC.
Settle (1-1) of apprehended fundoos. 1,1414 707 119,800 770,008 54% MODE 200,000.00 4,940,00 98,890,00 88,740,82 45% 51% 45% white last fund in the control of the control	### Valura (bd.ft.) of apprehended uncloss- end this mailed Swett products including NTFPs (31-24) 707 119,600 770,099 54% MODE 200,000.00 4,940.00 8ed this moderns apports submitted to RO ### Product State (1998) 11,414 707 119,600 770,099 54% MODE 200,000.00 4,940.00 8ed this moderns apports submitted to RO #### Minimizer apports submitted to RO ###################################																	
Volume (Bold.1) of apprehended undocouse 1.114 707 119,650 770,058 54% MAOSE 200,000,00 4940,000 98,950,00 4974 61% 61	est (2012) de apprehendel undoou- pholes, mainte forest produkti including NTFPs (2012) 119,840 770,485 54% MODE 200,000.00 4,940.00 848 fbru Mith including separts submitted to RO (2012) bd.s. 54% MODE 200,000.00 4,940.00 848 fbru Mith including separts submitted to RO (2012) bd.s. 54% MODE 200,000.00 4,940.00 848 fbru Mith including separts submitted to RO (2012) bd.s. 54% MODE 200,000.00 4,940.00 848 fbru Mith including separts submitted to RO (2012) bd.s. 64% MODE 200,000.00 4,940.00 848 fbru Mith including separts submitted to RO (2012) bd.s. 64% MODE 200,000.00 848 fbru MODE 200,000.																	
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lest Volume (bd.1), of apprehended fundoou. 1,414 707 119,800 770,008 54% MODE 200,000.00 4,940,00 98,890,00 89,740,92 49% 91% 45% ents thru with incidence angorts submilled to RO (21-04) bd.fl. MD. 4,940,00 98,890,00 89,740,92 49% 91% 45% with incidence angorts submilled to RO (21-04) bd.fl. MD. 4,940,00 98,890,00 89,740,92 49% 91% 45% with incidence angorts submilled to RO (21-04) bd.fl. MD. 4,940,00 98,890,00 89,740,92 49% 91% 45% with incidence angorts submilled to RO (21-04) bd.fl. MD. 4,940,00 98,890,00 89,740,92 49% 91% 45% with incidence angorts submilled to RO (21-04) MD. 4,940,00 4,940,00 98,890,00 49,892 49% 91% 45% with incidence angorts submilled to RO 4,940,00 4,940,00 4,940,00 4,940,00	est Valuma (bd.h.) of apprehended undoou- onts thru 1,4/4 707 119,860 770,489 54% MODE 200,000.00 4,940.00 ents thru with incidence reports authentiad to RO (21-Qs) bd.h. bd.h. MODE 200,000.00 4,940.00	roducts including																
Value Delta Delt	Valura p.d.f.h.j. of apprehended undrosus 1,414 707 119,500 770,009 54% WODE 200,000.00 4,940.00 4,	er Implements																
Valuria (bit II) of apprishmented undoou. 1,414 707 118,600 770,008 54% MODE 200,000.00 4,940.00 89,800.00 45% 61% 45% 61% 45% MODE 200,000.00 4,940.00 98,800.00 45% 61% 45% 61% 45% MODE 200,000.00 4,940.00 98,800.00 45% 61% 45% 61% 45% MODE 200,000.00 4,940.00 98,800.00 45% 61% 45% 61% 45%	Volume (bid h), of apprehended undoou.																	
With incidents any point in control of PO I I I I I I I I I I I I I I I I I I	with incidental regards submitted in the TO		(bd.ft.) of apprehended undoou-	1,414	707	119,600	770.008	54%	MOOE	200,000.00		4,940.00	98,880.00		89,740.92		45%	1. PNP Sta. Cruz Mankolnel Station Turned-over 74.68 both apprehend
Number of vehibles equipment and other AR			idence reports submitted to RO	(A)			DOJI.											conflicted forest products are:
Notified of delibrities equipment and others AR																		a. 2 pcs matisgany lumber with a 'yolume of 13.34 both
Orderlation configurers and others.																		b. 8 pos. Gmelina lumber with a 'volume of 51.34 bdft. With report s
of vehicles equipment and other								-			-					-		to RO va LBC on February 10, 2022
of vehicles outliment and other																		at Brow Mathago Torriges on January 31, 2022. With report submitte
Of Walter Southment and other																		RO via 18C on May 15, 2022
Of white the continues and other A.R.						-					-					-		3. Apprehended 1 Gmeline log with a 'volume of 494,528 bdft and 2 mahog
of validate aculiment and other											-		-		-			Learn 4 2022 with report submitted to RO via email on March 14 20
d vehicles could other.																		Apprehended, 17 gcs. abandoned lumber of Gmelina with a tidal sc
of validation propriet and other AR							-											of 118 bd fl. within MVS at Haynon Brgy, Malibago, Buenevista, Mari
of vehicles.equipment and other																		ANAL SOCIETATION OF THE
or volumbigation of the contract	Number of vehicles,equipment and other AR AR	Numbe	of vehicles	AR														

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The control of the				TARGET	KHIC	PHYSICAL	ACCOMPLISHMENT	NT				25	THE STATE OF THE S	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND						Rema
Column C	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	Annual	This Month		This Month		Accom % Acco (This (To Dat			Alloiment		OBLIGA	NOIT	DIS	BURSEMENT		(BU)	(R)	
Part	æ	implements apprehended thru proper channels with incidence reports submitted to OUFO oc FMB	(4)	(5)	(6)	(7)	(8)	11111			(12)		(15)	(16)	(17)	(18)		+++	++++	
Control Cont	5.2 Hauling of apprehended forest products and vehicles/implements to	Volume (bd.ft.) of apprehended forest products hauled to CENR Office or	1,414		707		132.28 bd.ft.	%6	MOOM	m	226,000.00	+	28,543.00	123,968.00						1. Turned-o
Control Cont	CENT Office or any neutrest Government Office	an network Covering Office with incidence report submitted to ROJ PENRO	(all day)				Outr.													2. The con were hade 3. The acc volume of t > On-going w >Heating w
Control Cont		Number of apprehended vehicles, equipment and other implements hauted thru proper channels with incidence reports submitted to FMB/RO/PENRO	A																	
A	niu 7. Provision of institutional support in satigation, filling of information and or mittal complicits and prospection of stry cases: service and prospection of Support or messigation than and prospection of minut compliants.	report andorsed to OLFO to FAIB with actions taken (no)																		
The control of the co	a. Legal Researcher	Logal Researcher hired with report submitted (no)	(Q1-Q4)	1	_	0	0	++++		(m)	377,000.00			111,020.00		105			+++	> Exam an was condu and on Feb
No.																				March 1, 2 Ms. Vacori Peradous Job Hidra Novemer no Job Hidra Novemer no
Part	u 8. Effective Forest Fire, Pest, & Disease agement Measures																			
A Columbia A C	8.1 Identification, mapping & monitoring of firs priorie areas	fices fire prohe areas identified, and mapped (ha)	97 (Q1)		97		115	119%		m	20,000.00		1,000.00	10,600.00			7,800,00 53		38%	> Fire eror 1. Brgy. Tu 2. Brgy. Yo 3. Brgy. Yo > with repo
Property		GIS map produced (no.)	(01)					100%	6											on Februar
State of Laweri System PD Filed (Fab.) 7	1	Fire line Established (na)	(Q1)		(cr		5.19	104%		m	70,000.00			70.000.00		7/	0,000,00 100	100	100%	> freine s Bray. Dem Bray Tursi >with reco
(m) 300 44 27 301.87 148% 84% MOSE 300.000.00 265.164.70 66.025.00 242.529.70 84% (m)	10.1 Support to Full Operationalization of Lawin System a. Heining of Fevent Protection Officers (PPO)	FPO Hired (na.)	7 (01-04)	7	7	7	7	+		m	714,000,00			657,784.15					48%	1. Rome I 2. Tisten J 3. Michael I 4. Amolo L
(bin) 280 30 240 4427 301.87 148% 84% MODE 300.000.00 64.555.00 263.164.70 88.025.00 242.559.70 84% (51.04)												+								7. John Pe
A Ave. 2-25 fa.		Ditance patrolled (tm)	380 (Q1-Q4)	30	240	4427	301.87			m m	300,000.00		64.525.00	253,164.70	68,025.0			38		Monthly In 1. Jerosacy 2. February 3. March 4. April 5. May 6. Know
- CALLET AND																				8. August > with repo > January -

Column C			TA.	TARGET	PHYSICAL	ACCOMPLI	MENT				FINANCIAL as of August 22, 2022					
A Company A Co						-	E S		Allotment		ATION	DISE	URSEMENT	% Budget Ut	Ezation Rate	Remarkal Justifications for those activities with low and high percentage accomplishments
	72)		-	1		1	7/5*100		(49)		To Date	This Month	To Date	-	-	(35)
A Decision of Control of Contro				H										+	H	> Merch - April 10, 2022 via LBC > April - May 15, 2022 via LBC
1 1 1 1 1 1 1 1 1 1																> June - July 14, 2022 hand carried by Amado Mortel > July - August 01, 2022 via LBC
			H	+	***************************************	90,000	++		00 000 000	2000000	U 000 000	20 202 00		1	7007	> August Report for submission to KV
Column C		h. Protected Area - MWS	H	\parallel	31.67	190.93	++	80%	200,000.00	64,525,00	155.560.00	68,025.00			72%	1. Jenuery - 24.43 km 2. February - 21.58 km
Column																3. Narch - 20.95 km 4. April - 21.93 km
Maria Mari																5.May - 24,77 km 6.Jung - 22,75 km
																7. July - 22.75 km 8. August - 31.67 km
Marie Mari), Monitoring and Enforcement - TSD			12.60	110.94	1	92%	100,000.00		97,604.70		97,604,70		98%	1. Jenuary - 13.60 km
March 1984 Mar				H			+									2. February - 13.36 km 3. March - 14.33km
Column C																4.April - 21.93 km 5. May - 12.11 km
Control Cont			-			1									+	6. June - 11.67 km
Mathematical Mat															+	8. August - 12.6 km
Column C	Quarterly F	atrol Plan endorsed to the	4	3		ω		75%							\parallel	>1st Quarterly Patrol Plan Submitted to BQ on January 1
Column C																> 3rd Quarterly Patrol Plan Submitted To Rig on June 27.
Mathematical problems Math																Memorandum report dated July 22, 2022 forwarded to be submitted for 8.0.
Manufaction																
Mathematical Mat	Reports su		12	00	-	00		67%							-	Threats observed:
Mathematical Property Math	the observ.		(01-04)													1.January - 0
March Marc														\blacksquare		3. March - 1 (outside PA)
Mathematical Math															\parallel	5. May - 1 (outside PA)
Manuse M																7. July 1
Mariana Mari	sponsive Output Indicators)	of area of existing forest														
Mande de la control de la cont	navani		(44)												+	
Marie Mari	No. of report.	of number of threats	-													
March Marc	onserved in	0000	(44)													
Month All Colored Michael Colo																
Month Mark 1984 1984 1984 1984 1984 1984 1984 1984															H	
Marcian Carlottof in Micros Information (1974) Marcian Infor																
March Marc																
Marcian Marcian Involved Alth CSSW 2 Mode																
March Marc	mit Issuance and Monitoring of video and Land Resource Use							NOOE .	19 000 00							
Part	in an Linu resoure 986							MODE	19,000,00							
Age and provide detail which CSN 2	Appraisa of increatore leases, mar lands, partimonial properties and other government															
Application Part																
Revenues Celected (P) SO 000.00 20 000.00 Col. C		port reviewed with CSW te documents	2					MOOE	9,000,00							
Revenues Colected (P) S0.000.00 20.000.00 C O O O O O O O O O	andorsed to	LMB (no.)	(04)					MOOL	0,000							
Fire product Manufact Manuf			50.000.00 20.0		П	0	+	0%								
Revenues Collected (P)			(Q4)	T	T		++	69							+	
Revenues Calectaid (P)	V seconds	1000														
(6th; 1000) with inspect submitted (01-04) (01-04) (01-04) (020) with inspect submitted (01-04) (01-04	Revenues						134%	88%								1. January - Php 4.283,71
MOOE 10,000,000 10,000,000 10,000,000 10,000,00	(Phpl000): (other land		- 1 1			П										2. February - Php 11,851,25 3. March - Php 12,461,82
MOOE 10,000,000 17,150,00 193,685,00 194,635, 64%, 86%, 45%,														+	+	4. April - Php 6.752.37
MOGE 10,000.00 1																6. June - Php 9.835.13
MODE 10,000,000 17,150,000 123,685,000 14,520,000 89,416.55 64% 86% 45%																7. July Php 18, 443.40 8. August Php 12,029.79
MODE 231,000.00 17,150.00 123,885.00 14,620.00 99,416.55 64%, 80%	roject Management and Supervision							MOOE	10,000,00							
MODE 231,000.00 17,150.00 123,885.00 14,520.00 99,416.58 54% 80%																
MODE 231,000.00 17,150.00 123,585.00 14,650.00 99,416.55 64%, 80%,			-											1 1		
	Jance of Protected Area Community. Jed Resource Management Agreement			-				- HANG	224 000,00	17.150.00		00 uca r.	99,416,56		-	

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7 o Date (6) (9) (9) (9) (9) (9)	(CTWITY PROJECT) 11-2-days			PHYSICAL						FINANCIAL as o	FINANCIAL as of August 22, 2022				
Control (1972) Cont	152 days		TARGET			% Accom				OBLIGATION	NOI	DISBURSEMENT		% Budget Utilization Rate (BUR)	Remarkal Justifications for those activities with low and high percentage accomplishments
Manusin Hall And Manusin Hall And Hal	nts 1-2 days	An	This Month			84.100				This Month	To Date	This Month	To Date	O/A D/O D/A	
Maintenness	1/2 days		(5)	+	(8)				+	(16)	(16)	(47)	(8)	(19) (20) (21)	(22)
Manual Procession 1,000	1-2 ctops														
Control of the cont			100	H	819	68%		149,000,00		10,000.00	101,305.00	11.980.00	82,866.56	68% 82% 56%	1. January 101
Control Cont															3. March - 117 4. Anni - 97
Control Cont															4.5cm - 97 5.May - 78
Control propriets a control propriet Colin														7 6	6.June - 100 7. July - 129
Column C															5. August - 88
Control Cont								-							
Columnia (Columnia Columnia						Ħ									
100 100			Q4)	2	2	H	MOCE	00.000,20		7,150,00	20,400.00	2,640,00	14,570.00	39%	
100 100															
100 100			04)	16	16	100%									Existing Butterfly Permittee: Enriquies: Mahkon
Compliance Novational regional for CONNE (COA) COAN															WFP Expiry date: Feb. 28, 2022
100 100															WFP Exply date: Feb. 28, 2022
Control Montrol Montrol (no.) 1 1 1 1 1 1 1 1 1															WEP Expiry date: Sept. 30, 2022
2004 (VI) (VI) (VI) (VI) (VI) (VI) (VI) (VI)								+	+						4. Mary Jean Merencillo-Espiritu WFP Expiry date: Sept. 30, 2022
1															5. Alexander Laylay/Nerlass L. Laylay NEED Environder Cod 1, 2023
Complance Mechanical (Prioria) 1 1 1 1 1 1 1 1 1														9	6. Joyle B. Morales
Compliance Manifolding Page 10 CORR (Pos.) 1 1 1 1 1 1 1 1 1														7	7. Naribs M. Maccaranas
2001 101 101 101 101 101 101 101 101 101															8. Eric L. Oria
Complexed (No.) Collection									-					50	WFP Expiry data: Aug. 31, 2023 9. Merihm M. Sartillo
Compliance Manifest (2008)															WFP Expiry date: Aug. 31, 2024 10. Mark Alvin Estratora
Compileron Normaning moore to COVIR (mo.) 1															WFP Expiry date: Aug. 31, 2024
Compliance Municipal models for CANA (m.s.) 1 1 1 1 100% MADGE MATCH															WFP Explry date: Dec. 31, 2024
Compliance Microbining responds for CMMR (rick). 1 1 1 1 100/6 McCODE Reviewer California (POSD) (20.000 80.000 12.600, 11 1 1 100/6 McCODE (21 - 24) 100 100 100 100 12.600, 11 1 1 100/6 McCODE (21 - 24) 100 100 100 12.600, 12 100 100 12.600, 11 100/6 McCODE (23 - 24) 100 100 100 12.600, 12 100 100 12.600, 11 100/6 McCODE (24 - 24) 100 100 100 12.600, 12 100 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100 12.600, 11 100															WFP Expiry data: Doc. 31, 2024
Compliance Manitoring reports for CMR (no.) 1 1 1 1 100% MODE															WIFP Expiry date: June 30, 2025
Compilance Manifolding reports for CNR (no.) 1															14. mogene Rillo WFP Expiry date: June 30, 2025
Compliance Menitoring reports for CNR (no.) 1 1 1 1 100% MODE Remanuse Collected (PO00) 120 000 10,000 80,000 12,400,00 98,600,00 124% 81% 91% 91% 91% 91% 91% 91% 91% 91% 91% 9															15. Leodegario M. Layron WFP Explry date: June 30, 2025
Compilance Monitoring reports for CWR (no.) 1 1 1 100% MODE				-											18. Ma. Corona Morsacillo WEP Expiry data; June 30, 2025
Compliance Monitoring reports for CWRR (no.) 1															>Letter re: Renewal of permit
Compilare a Monitoring reports for CNNR (no.) (Q1) (20 000 (Q1-Q44) (Q1-Q															and Josephine G. Villapando on
Compliance Monitoring reports for CMR (m.s.) (G1) (25,000) (G2+24) (G2+2														9 7	that they will not ronow
Compilance Monitoring reports for CWR (no.) 1 1 1 1 1 1 1 1 1			+	-		+		+	+						>with report submitted to RO via LBC 1st Quarter - April 23, 2022
Compliance Monitoring reports for OWR (no.) 1 1 1 100% MAORE															2nd Quarter - August 02, 2022
CO11		H			-	Ħ	MOOE	4.000.00			1 980.00		1 980 00	50%	> Eric L. Oria submitted on April 18, 2022
Remonuter Collected (P000)	Revenues WTMUs m	\dagger	10			\dagger									> with report submitted to RO via LBC on April 23, 2022
(G1-Q4) (MOSE MOSE MOSE MOSE MOSE MOSE MOSE MOSE	WTMUs m	Collected (PODD)	10,000	H		12407 8107									
WTMMIs mobilized (no.) 5 5 5 6 100% 100% swxxxxxxxxx	WTMUs mobi	Company (1 vee)	10,000	1	П	0.70								1	Sevenue potentini: 1. Jenuary - Php. 9.900,00
MODE WIMLI mobilized (ro.) S S S S S S S S S S S S S	WTMb nobi													9 2	2. February - Php 9,500.00 2. March - Php 14,000.00
MODE WTMLia mobilized (no.) 5 5 5 5 193% 190% Avanousing (no.)	WTMUs mobi														4.April - Php 10.600.00
WTMJa mobilizad (no.) 5 5 5 5 6 193% 190% Swazza-i-on	WTMUs mobil													10	6. June - Php 10,300.00
WTMUs mobilized (no.) (0.1-04) 5 5 5 6 103% 100% 84-2024-(401)	WTMJa nobi														8. August. Php 10,300.00
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(01:04)		ized (no.)	+	on on	6	100%	2022-01-001	50,000.00		3,645,00	32,615.00	3.645.00	32.615.00	65% 100% 65% >	> Balanacan Port
		(01-	24)	1		1								T	> Brystod Port > Cawit Port
															> Gasan Port
															>with report submitted to RO via email on
															> Jerusry - February 11, 2022 via LBC > February - March 17, 2022 via LBC
															> March - April 10, 2022 via LBC

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A	PERFORMANCE NOTICATORS Annual This Month (4) (6) (6) (7) (6) (9) (7)	Released (13)		OBLIGATION (15)	ATION To Date (16)	DISE This Month [17]	To Date (19)	% Budget O/A (19)	(BUR) DIO DIA	
Control Cont	Annual This Month To Date The Month To Date Horist To D	(13)			Yo Date (15)	This Month (17)	To Date (18)	O/A (19)	D/O D/A	
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No. 10, 175, 175, 175, 175, 175, 175, 175, 175	addiplad (meeting conducted and (Q2)									Protection
Propriet	support to anti-illegal logging) operations								+	June 14,
Note										> 2nd m
Part									H	1
Marche M										
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Method Maccolar 11.418.000.00 11.418.000.00 887.84.00 584.890.02 448.81.00 487.248.71 59%. 89%. 98%. <	velsoment Program								H	H
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Month Mont							Name Continues			H
Montaining in installed (no.) 43 43 43 100% MODE 1.016.000.00 14.370.00 862.316.28 85.081.44 777.186.21 85% 81% 78% 81% 81% 78% 81% 78% 81% 78% 81% 78% 81% 78% 81% 78% 81% 78% 81% 78% 81% 78% 81% 78% 81% 81% 78% 81%	MODE	,000.00		56,112.00	5,672,180.02	419,413,00		70 53%		18
Modern (no.) 43 43 100% Modern 1016.000.00 14.570.00 562.216.26 5691.44 777.185.27 56% 61% 78% 78%	'or Proclatimed and Lagaisiast PAs								\parallel	H
Pro. of depression installated 223 141 289 100% MACOE 3.280.000.00 1.886.810.40 22.200.00 1.847.144.70 57% 58%	Monuments installed (no.) 43 43 100% MODE (Including 8 reference monuments) (32)	000.00		14.370.00	962.318.28	95.091.44	777,188	95%		
223 141 283 100% MODE 3.250,000.00 1.866,810.40 22,200.00 1.247,144,70 57% 58% 58% 58% 58% 58% 58% 58% 58% 58% 58									1	>NTP is
223 141 289 100% MODE 3.250.000.00 282.700.00 1.866.810.40 22.200.00 1.247.144.70 57% 57% 38%			1						+	> The co
22.3 (41 283 100% MOOE 3.250,000.00 28,700.00 (1,866,810.40 22,200.00 1347,144.70 57% 67% 38%										> PENR
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283 10% MODE 3.290,000,00 28,700,00 1,895,810,40 22,200,00 1,247,44,70 57% 57% 38% (20,400.2) (2								1	+	1
	283 141 283 100% MODE	000.00		26,700,00	1.866.810.40	22,200,00	1.247.144	57%	-	1 5
> PERFORMANCE AND	(1000a)	-							-	Millian Pro
		-							+	> NTP is

PARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, sylicial and Financial Accomplishment Monitoring Report or the month of August CY 2022 glon: MMAROPA

			TARGET	үнч	PHYSICAL	ACCOMPLISHMENT	ENT					2	FINANCIAL as of August 22, 2022	August 22, 2022					
CODE PROGRAM / ACTIVITY PROJECT	PERFORMANCE INDICATORS	Annual	This Month	To Date	This Month	To Date	-		Fund Source	Allotment	Released	(Amt. Release di	OBLIGATION	9		DISBURSEMENT		dget	ation Rate
æ	(3)	(4)	(5)	(6)	3	(8)	75"100 8/4"100		(10)	(12)	(13)		This Month (15)	To Date (16)	This Month (17)		To Date ((19) (20)	(21)
																		++	
2. Maintenance of monuments and signages	Mozuments maintained (r.c.)	365 (02-04)		243	165	365	100%		MOOE	365,000.00				35.604.00				10%	
3. Procurement of Equipment	Real Time Kinernalic (RTK) survey instrument (no.)	(02)		_		_	100%		8	500,000,00				489,500,00			489.500,00 98%	8% 100%	98%
4. PA Habital Protection																			
a. Boolevesky Monitoring System (BMS)	BMS transacts monitored semi-annually	20		_		-	50%		MOOE	250.000.00				94.600.00			81,100,00 3	38% 86%	30%. In BMS sociolated on Tebruary 1715, 2022. DMS read, was transported in the DAMA meeting on Merch 3, 2022. In BMS send place for second use on their moderate format and anomated to Dama Send place 17, 2022. In BOD, se made on Merch 17, 2022. Description is reticulated on A function 1919, 2022. Description is reticulated on of report to but presented in PAMB O Christian is reticulated on of report to but presented in PAMB
b. BAMS SMES equipment procurement	DSLR Camera with tipod and carry bag (no.)	(Q2)		-		_	100%		8	80,000,00				75.850.00			75.850.00 9	95% 100%	95%
d. Habbat Protection Procurement of Equipment	"No, of reports of area of terrestrial protected are effectively managed increased (ha) (climate change responsive indicator)	(Q4)																	
Communication, Education and Public Awareness (CEPA) based on PA Management Plan based on PA Management Plan	No. of CEPA materials produced and distributed/disseminated -booklet for photo checklist of species	-						MO	MOOE	300,000,00									
5. PAMB Operation/lizhion	-brochure -AVP (3-5 minutes promotional video)	150 1 (Q3)																	
a. Capacity Building	No. of PA with capacity building plan propared based on Training Needs Assesment	(03)						MO	MOOE	50,000.00									
b. PAMB meetings	No. of approved Minutes of the Meetings	(01-04)		N		2	50%		MOOE	373,000.00				201,841,12			194,043.22 6	54% 96%	52%
	No. of approved PAMB Resolutions with minutes of meetings	(Q1-Q4)		4		S)	63%	1 8											
Protocol Ass Management Office (PANO) Oppositionalization	No. of PAMO stattUOs hired -EMS I Nived -Park Ranger	(Q1-Q4) 1 8	(a) → (c)	∞ → ∞	∞ → ∞	∞ → ∞	100% 100% 100% 100% 100% 100%		MOOE	1,745,000.00 305,000.00 1,440,000.00				1,654,854.75 273,078.75 1,381,776.00	5 25.287.23 119.058.05	5.28 7.23 8.05	915,399.74 95% 156,488.41 90% 758,911.33 98%	95% 55% 90% 57% 96% 55%	52% S-845 INVIA Jame L. Mantiona I. Adv. (1): Doc. 31, 2022) 51% S-PR Repub Pasket, I. Jahr (1): Doc. 31, 2022) 51% S-PR Repub Pasket, I. Jahr (1): Doc. 31, 2022) 53% S-PR Repub Repub St. Lomes I. Jahr (1): Doc. 31, 2022) 53% S-PR Search M. Lavall I. Jahr (1): Doc. 31, 2022)

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			TARGET	PHYSICAL	ACCOMPLISHMENT	SHMENT		-			-	FINANCIAL as o	FINANCIAL as of August 22, 2022			1	-	_	
CODE PROGRAM / ACTIVITY / PROJECT	PERFORMANCE INDICATORS		Topic	The Month		P SOB	% Accom	Fund Source	Allotment	Released	(Amt. Release	OBLIGATION	NON	DISBI	DISBURSEMENT	% Budge	% Budget Utilization Rate (BUR)		Remarks/ Justifications for those activities with low and high percentage accomplishments
144	(9)	-	-	-	Τ,	78° 900 80			(49)			This Month	To Date	This Month	To Dale	O A		DIA	(22)
<u> </u>	(3)	n (2)	n (0)	n 3	n (8)		Ħ		750 000 00	(61)	(14)	9 092 00	403 472 00	103 463 56	257 830	24%			(44)
G. COMMINITERAL BITT	1. Protected Area Mgt. Office 2. Information Center	(91-94)	o		o	100%	100% MG	MOCE	I de porco -			00.280.8	100,7472,000	103,103.30	10.000,103	3	24.73		Neglage Phatmieries Co. P.A. Introductional Sections Quartierly report submitted to RO on March 24, 2022 via LBC Second. Quartierly report prepared and submitted to RO via LBC on
	Multi-Purpose Burarry View Deck & Ranger Station All signages and all other DENR																	>Main	Auty 01, 2022. *Maintenance of PA infrastractures/lacilities conducted regularly. field personnel.
	facilities found in the PA										H							+	
	**No, of reports of visitors and income generated through ecotourism within	1 (04)					+	+										1. Agr	0/Visitors: 1-23 male and 25 female
	protected areas increased (climate change responsive indicator)																	2. Ma 3. Jun	2. May - 21 male and 43 female 3. June - 10 male and 22 female
							+				+						-	5. Au	August 0
	Inventory of A & D. property and private	-					SAA 20	SAA 2022-03-12	*361,000.00									YOU	tion coordination with the oncogned Bray, Officials PAN
property and private rights	rights, with corresponding geographical area, location and maps (no.)	(Q3)																> hits	> hittel inventory of 9thd land within MMS Bueravista >The highementation plan of this activity were discussed during the 2nd
		773 corners																YOn X	>On-going conduct of coordination/salidation
10. Integrated Protected Area Fund (PAF)	Fees and income collected and utilization of fund under PA RIA (75%) and	50,000 5 (Q1-Q4)	5,000,00 35,0	35,000,00	5,220,00		10%											on Ap	> Soft re-coening of MWS Tourism Activities within TDA1-Turnecebok on April 11-24, 2022 and July 11, 2022 at TDA 2- Melibego, Torrios
	PAF- SAGF (25%)										+							-	
																H		Buens	Sucritavista prior to reopening of Beleabag.
				#	-		H										\parallel	April	Acril 2022 - Php 1,880,00
																		June	122 - Phg 730.00
																	\parallel	Augu	st 2022- 0
																	+	> with	> with report submitted to RO on
																		2nd C	2nd Quarter-July 14, 2022 hand carried by Amado Mortel
																		-	
								+										-	
																	-		
ent of Caves and Cave Resources							MC	MOOE	800,000.00			29,654.00	272,429.00	25,438.00	201,271		74% 25%		
Cave Assessment and Classification	Inventory of all caves within PA conducted (no.) - provincewide	(Q4)					MC	MOOE	300,000.00			26,484.00	58,884.00	10,594,00	42,994	42,994,00 20%	73% 1	14% > Con conse	> Conducted cave meeting with the consumed personnel (PCAT) from
	Consolidated report on the no. of caves																\parallel	Office P	SENRO and Provil Tourism tre: cave meeting on
	inventoried endorsed to BMB		+					-									-	Feb.	H. 2022
	Report on caves inventoried within PA including GIS endorsed to RO			H							+						-	onUk	>Undertock gave inventory on July 20, 2022 In Brgy, Belanadan, Mogpog
																		+	
	No. of caves assessed with recommended classification	(Q4)					MO	MOOE	500,000,000			3,170.00	213,545.00	14,844.00	158,277.00	43%	74% 32%	2% × Bris	> Briefing and consultation meeting of PCAT members and PENRO
	-Labao Cave, Sayao, Mogpog -Labao Cave, Sayao, Mogpog		+															> On-	WCCX personnei re; ceving activities On-caling cave assessment for since Cave located in Brov. Seveo.
																	-	Moggoog > On-gg	Modpog On-deing cave assessment for Certarines
																	-	Cave	Cave located in Serencey Bintakey, Mogbog
V. Procurement of Office Equipment	14	4	4		4	1	100%	CO	210,000.00				207,060.00		207,060	207,060.00 99%	100% 99%		> Opening of Quotation conducted on April 25, 2022
	-Laptop -Scanner	1 1 1					100%		75,000.00 45,000.00				73,950.00 43,950.00		73,950 43,950	73,950,00 98% 100% 98% 43,950,00 98% 100% 98%	100% 99	3% > Pos	> Post qualification of winning supplier conducted on April 26, 2022 > Short of sward to the winning supplier on May 5, 2022 while waiting for the
	- Desktop Computer	2-	N		- 04		00%		90,000,00				89.160.00		89,160	%86 00°	100% 99	9% appr	approved WFP Lapton, Searner and Desktop computer were delivered on June 13, 2022 > Lapton, Searner and Desktop computer were delivered on June 13, 2022
V. Program Management and Supervision							MC	MOOE	482,000.00			4,125.00	220,693.06	30,747.72	172,302.85	.85 46%	78% 36%	3%	
VI. Budgetary Reserves, Impositions and																			
Mandatories																			
a. Mandatories							MC	MOOE	1,997,000.00			1,825.00	231,986,41	23,565.00	231,986,41	12%	100% 1	12%	
Wildlife Resources Conservation												200	220 020 020	67,677				8	
Orth December			_				MC	MOOE	839,000.00			63,984.00	328,030.00	57,974.00	-	224,884.00 39%	68% 27%	79%	

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CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS				-	% Accom (This	om % Accom	Fund Source	Allotment	Released Rol	(Amt. Roloase	OBLIGATION	NOI	DISBUR	DISBURSEMENT	% Budget Utilization Rate (BUR)	zation Rate	Remarks/Justifications for those activities with low and high percentage accomplishments
		Annual	This Month	To Date Th	This Month T	To Date Month)	th) (10 Date)	THE STATE OF THE S			T	Tals Month	To Date	This Month	o Cate	Dio Dio	D/A	
(2)	(3)	(4)	(6)	(6)	Ø	(8) (9)	++	(11)	(12)	(13)	(14)	(15)	(16)	(17)		+	++	(22)
Protection and Conservation of Wildlife																H		
1. Conservation of Threatened Species					-											+	1	
Population and habitat monitoring and protection of priority threatened species											+					+	\parallel	
1. Marine Turles	Monitoring conducted (no.)	4		2		2	50%	MOOE	100,000,00			8.127.00	38,027.00	5,182.00	35,082,00	38% 92%	35%	
	-animals rescued, rehabilitated and released	(01-04)																> 2nd Quarterly report submitted to RO on August 15, 2022 via LBC
7. Asian Waterbird Census	Consolidated AWC Count Report of monitored sites (no.)	(01)		_3		-	100%	MOOE	50,000.00			19,360,00	48,060.00		25,840.00	96% 54%	52%	> Bird counting conducted on January 11-14, 2022 in: 1. Canayary, Mospog
					-											+	\parallel	2. Temeso, Sta. Cruz 3. Hugh, Sta. Cruz 4. Krus Torito
																		> Report sent to RO via LBC on February 18, 2022
2. Management of Wildlife Rescue Centers (WRCs)	WRC maintained (no.)	(Q1-Q4)	-	1	-	1 100%	% 100%	MOOE	589,000.00			330.00	174.216.00	19,500.00	110.670.00	30% 64%	19%	> 1st Quarterly report submitted to RO on April 6, 2022 via LBC > 2nd Quarterly report submitted to RO via BBC on August 02, 2022
E District Harmonical And Organization									200,000					200			+	
VI TO BLUE THAN TO BETTONE HITO OUD DOT 1900)								NOOE	100,000,000		30	30,107,00	07,727,00	00,282,66	00/282/00	6.87 8.00	03%	
Coastal and Marine Ecosystems Rehabilitation Sub-Program								MOOE	521,000.00			28,275.00	273,334.00	31,080.00	268,334.00 52%		98% 52%	
Management of Coastal and Marine Resources																	$\forall t$	
3. Technical Assistance on ICM																\parallel	H	
a. TA to LGUs on coastal and marine related concerns (assessment.	No. LGUs / NGOs/ Stakeholders Assisted assessment of ICM Plans	(Q1-Q4)	-		-	1 100%	% 100%	MOOE	150,000.00			28,275.00	66,375,00	28,275,00	66,375,00	44% 100%	44%	Conducted corrapt Tonijos, Marinduque
citizen science, validation investigation of reports complaints enhancement, updating and implementation of Kin Blans, etc. and implementation of Kin Blans, etc.																	$\parallel \parallel$	Bryt, Key Duke, Torjics. > with report submitted to RO on
																		2nd Quarter - July 14, 2022 hand partied by Amado Mortel
b. TA on MPA Networking for LGU managed MPAs	No. of MPAN member LGUs assisted with name of MPAN (LGU-LGU) included in the MPAN roadmap	(01-04)	-	-	-	1 100%	% 100%	MOOE	200,000,00				113,119.00	2,805.00	108,119,00	57% 96%	54%	Conducted consultation meeting on Merch 1, 2022 and on Merch 11, 2022 at Boron, Kraitly and Kelangkang, Sa. Chiz. Conducted follow-up consultation meeting on April 12, 2022 at.
	. ∀ F0															+	#	Bray, Kasily, Serta Cruz, Mdque. > Conducted consultation meeting on April 20, 2022 at Brgy, Silangen. Monnor Mdque.
																\mathbb{H}	\parallel	Provided technical assistance to LGU reinstallation of bour markers along the boundary of Marine Projected Area (MPA) located in
																++	\parallel	ERDy, Stanger, Mogado > with region submitted to RO on 1st Quarter April 10, 2022 via LBC 2nd Charter, Int J 4, 2023 hand cardiad by America Model 2nd Charter, Int J 4, 2023 hand cardiad by America Model
																		BOUNTINGEN AT THE TOTAL
S. Social Marketing and Mobilization/ Communication, Education and Public Awareness (CEPA)																H		
ents	Special events related to coastal & marine	1 1 1		ω		3	75%	MOOE	100,000.00				54,590.00		54,590.00	55% 100%	55%	> Faciliated the conduct of Coasial Clean-Up held on May 20, 2022 in
related to coastal and marine protection, conservation and management	protection conservation and management report submitted -Month of the Ocean (May)	(02-03)																Brown, Dawkitin and Cakermoun. Buedavista and Brown, Bertuko and Anticolo, Cason in celebration of the Month of the Ocean > Facilitated the constunt of Nisa Planting Activity bald on Jume 9, 2022.
	-Coral I riangia day (June) -World Ocean's Day (June) -International Coastal Clean-up (Septer	nber)			#											+++		in Brgy, Laco, Mogpog in simultaneous celebration of the World's Ocean Day (June 8, 2022) and Coral Triangle Day (June 9, 2022) > Report submitted to RO on July P1, 2022 via LBC
Monitoring and Evaluation Regular monitoring and validation of all activities included on CMEMP	Quarterly monitoring activities conducted	(21-24)		2		2	50%	MOOE	71,000,00				39,250.00		39,250.00	55% 100%	55%	Weelshalvorith morthoring was is being conducted allong costals and metric areas as acidity within our MPAs. Ist Operating report submitted to BO via LBC on April 10, 2022.
and Survey. Disposition and			-		-		#	MOOE	1,390,000,000		\parallel	1,320.00	1,492,/30.00	87.187.007	1,050,268.63	75% /1%	33%	
Records Management 1. Land Survey and Disposition								MOOE	1,990,000.00			1,320.00	1,492,730.00	265,281.79	1,055,269.63	75% 71%	53%	
a. Residential (disposed under RA 10023	Lot surveyed and approved (no.)	200		200	95	209 0	105%	MOOE	450,000.00				450,000.00	168,462.00	301,580.62 1	100% 67%	67%	> Obenien of bids on Jenuary 28, 2022
(International Proof Proof	MAN DE CHARGE CHARGE CHARGE (ARME	(charan)														+		>Reposited to PhilicEPS due to hallure of bidding on February 8, 2022 > Opentro of Quotation on Merch 2, 2022
																+	\parallel	> Avainded to Rollando C. Siccica Surveying Office on April 11, 2022 > On-paing consolidation of potential lots, 190 lots for residential have
																H	H	> On-poing survey.

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							*					Amt					% B	% Budget Utilization Rate	tion Rate	Remarks/ Justifications for those activities with low and high percentage
CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS		This Month		Nie Month		(This (To Date)	nte) Fund Source	iource	Allotment	Released	olease	OBLIGATION	ON		DISBURSEMENT		(BUR)		
		Annual	This Month	To Date T	This Month	To Date	75*100 84*100					Allotme nt* 100)	This Month	To Date	This Month	To Date	O/A	Dio	DIA	
(2)	(3)	(4)	(5)	(6)	Ø	(8)	++	9 (11)	1)	(12)	(13)	(14)	(15)	(18)	(17)	(16)		H		(22) H Lots endorsed to RO on July 11, 2022
																			V V V	> 70 Lds. endorsed to RO. on July 11, 2022. > 48 Lds. endorsed to RO. on July 27, 2022. > 47 Lds. endorsed to RO. on August 18, 2022.
	Patents Issued (no.)	192	30	4	+	+	++	\dagger	G	288,000,00			1.320.00	193.074.50			17 070.39 67	61%	41%	10 - Eulemann 2022 (O 0200 host)
	Patents approved and transmitted to ROD within 10 working days (no.) (ha.)	(01-04)	8	130	(0.63008 ham.)	(2.8549 has)	00%	MOCE	- In	200,000,00			1,320.00	193,074,50			117,070,39		4 78	> 42 - Feferuary 2022 (0.9293 has) > 12 - March 2022 (0.2392 has) > 9 - Agril 2022 (0.1588 has.)
							Н												V V	> 15 - May 2022 (0.3716 hm) > 15 - Jung 2022 (0.3883 hm)
							-												y v	> 9- July 2022 (0.1745 has.) > 15 - August (.4208 has.)
					Ш			\parallel											I v	> 7 August 25, 2022 (1566 http://
b. Agricultural Areas	Lot surveyed and approved (no.) survey returns endorsed to RO	50 (02803)		50	29	62	124%	% MOCE	OE .	113,000.00				113,000.00	36,285.00		53,235.00 100%	% 47%	47% >	> Opening of hids on January 28, 2022. > Reposited to PhildSEPS due to history of hidding on February 8, 2022.
	PLS survey conducted						H												v v v	Deerbe of Quitations, on March 2 2022 Awarded to Rollands C. Sicolon Surveying Office on April 11, 2022 One-plan consolidation of notential total. 38 loss for april official.
																			2	have complete documents already
							\parallel													> 13 Los Endorsad to B.O July 28, 2022
																			VVV	> 21 Lots Endorse to R.O. August 27, 2022- > 21 Lots Endorse to R.O. August 27, 2022- > 21 Lots Endorsed to R.O. August 08, 2022
	Patents Issued (no)	100	10	75	+-+-	111	150% 111%	MOOE %	OR .	150,000.00				107.683.50			93,558,57 72%	6 87%	62% >	4 - March 2022 (6.4883 has.)
	to ROD within 10 working days (no.) (ha.)																		v v	> 17 - May 2022 (12.93 has) > 16 - June 2022 (8.7772 has)
							-		-									+	> 0	75- July 2022 (11.9494 has.)
c. Acceleration of land titing through Rapid Land Tenure Appraisal (RLTA)																			V 9	> 1 August 25, 2022 (2.0185 has.)
c.1 Strengthening partnership with Local Government Units on public land tilling.	Resolution/ MOA/MOPA forged with LGUs '-LGU Gasan - 25 brgys.	(03)						MOOE	GE .	15,000.00									8 ×	ocordnation with LGU Gasan was
c.2 Cascoding	Cascading conducted (no. of mun.) '-LGU Gasan - 25 brgys.	(03)					H	MODE	OE .	80,000,00								\parallel	9 X	>Coordination with LGU Gasan was conducted.
2 Prenaration of Consolidated	OOM accordant (no.)	on .		OR .		OR.	100	Ħ	ĥ	30,000,00		+		10.050.00				1	11	
Cadastral Map (CCM)	prepared per barangay (no.) Mun. of Torrijos - 25 barangays	(02)		6	Ш	45	9000	MODE	in in	90,000,00				19,090,01			14,500,00	10%	1070	> CCM arenared for 25 berenous.
c.4 Preparation of Land Tenure	Land Tenure Profile (LTP) prepared	25						MODE	OE .	612,000.00		H		464,062.00	36,033.45		364,623.73 76%	6 79%	60%	airod enumerators
Profile (LTP)	per barangay (no.) Mun. of Torrijos - 25 brgys.	(03)			Ш			H												Aroselo Del Mundo Loveckin Monotis
																			y 4. v	 Joana Red Conducted RLTA Orientation Meeting at the Municipality of Tortil
																			v &	March 17, 2022 ➤ Berangays Bolo, Suha, Mabuhay, Makuyabays, Maligao, Kay Duke,
																			# P	Pobladen, Bonilly, Cagpo. Pooloy and Marlangga, Torribe completed the LTP (11 barangays).
							+					+						+	M V	Schrödicted presentation of BLTA in Broya, Bonilw Cappo, Pocitor, Mariangga, Siburso and Nangka, Terrijos for the month of May 2022.
							+	\parallel										\parallel		> 17 Calangaya have complete CCM already 1 Removator
																			ω ₁₀	2. Beyesbakin 3. Bolo
																			4 12	4. Mishuhay 5. Melinao
							+					+							9	SEUMO
d. Triling of Government Lands for public																				
d.2 Special Patents							+					+								
b. Special Patent Issued	Applications reviewed with CSW and	4		2	ω	0	150%	% MOOE	OE .	14,000.00									v	> 1 - February 2022 (LGU - Municipelity of Green, Multi-ouroose Sila Gesen
																			vv	> LGU Municipal Government of Beac (Housing Site) (0,0270 has) > LGU Municipal Government of Beac (Arbeilen Well Site) (0,0051 has)
																The same of the sa			-	THE PROPERTY OF THE PROPERTY O

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To Date This Worth (9) (7) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			T	TARGET	PRISMAL	A	CCOMPLISHMENT	UT		-	-	-	FINANCIAL	FINANCIAL as of August 22, 2022	-				
Continue notation	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS		This Month		This Month	To Date	E B		Allotment			080	BATION		SBURSEMENT	% Bu	get Utilization Rat (BUR)	
Maritime	(2)	(3)		(5)	-	3		7/5"100 8/4"100 (9) (10)		180	(9)	Allotme nt* 100)	This Month	To Date (16)	This Month	Yo Date	(81) A/O	-	
Control of Control o								+											
Marie Mari	b.Special Patent under Section 4 of RA 10023 (School Sites)	Special Patent under Section 4 of RA 10023 issued (no.)	(02-04)		_	1	2 (0.5306 has)	67%	MOOE	11	000.000			2,000.00		2			
Marie Registration Marie Marie Registration																		+	
Property contribution 1	2. Management of Foreshore Areas through issuance of permits/lease contracts	Applications with CSW and complete documents processed and endorsed to LMB (no.)	(Q4)						MOOE	4	00.00			1,854.00				+++	
	. Resolution of Land Claims and Conflicts Cases	Alternative Dispute Resolution (ADR)	2			2	2	100%	MODE	14,1	00,000			3,500.00		3	500.00 25%	100% 25%	
Note		submitted (no.)	(47)																Galled July 20, 2022. 2. Hermskins Reviglia vs. Gloria Robbes final order dated. August 3, 2022. > Martia Meridi Toloro vs. Marcredilla Fabrero (proportio).
Problement international problement Prob																			
Anni Control of Co	Land Records Maintenance	Municipalities with completed lists of Public	1041		1		-	100%	MOOE	150,1	00.000			115,290.00	I			73%	
Control Cont		PLA (no.) (municipality and barrangays)	ń				88 PLAs												1. Davidón 9
Mathematicationed No. Math		Mun. of Buenavista - 15 barangavs																	2. Baolingon 33 3. Poblisdon 1 10
																			4. Politeign II 16 5. Politeign III 12
Marchand and controlled in the controlled in t																			6. Poblesien IV 20 7. Yook 2
Marchian control con																	-		8. Libas 1 9. Calgargan 5
Markanamanianaminoria Markanamania M																			11. Malboo 1
Marchamondialerasonicinal 19 19 19 19 19 19 19 1																			PLAs from other municipalities:
Propressional control (1871) 1971																			2.Moppog - 10 3.Sta. gozg - 11
Mini-Philament element (No.) 2.4																			4.Torrijos 7 5.Gasen - 5
The contract of the contract								-										H	
Market M		New FLAS scanned and encoded (no.)	(01-04)	30	135	25	Ш	-											
Mathematical Particles Mathematical Partic																			
Marie Mari																			
Marie Mari	Project management and Supervision								MODE	1,60	000.000			23,216,00				+	
Manufaction	rest and Watershed Management Sub-Program								MOOE	1,722,	00.00		74,835.00	893,534.71			535.02 52%	-	
Ante infectively restrictively	est Development Rehabilitation, Maintenance Protection (Enhanced NGP)								MOOE	1,322,	00.000		1,835.00	718,594.71			913.70 54%	45%	
Ann officiary presentation of the continue o															П				
Ann officiariely maintained	Intenance & Protection (M&P) of Plantations 3rd-Year (2020) Maintenance and Protection										+								
Springer (No.) 2.448 2.449 2.040 2.097 12.0	tivities/Processes involved: Care, maintenance & protection of the planted	Area effectively maintained							CO	360,1	00.00			360,000.00			- 100%		
Settoto Secontings (Inc.) 24.40 24.40 24.40 25.00	seedlings/planting materials a. Conduct of the horse area also seed at several and a second at the	& protected with at least 85% survival rate (SR)																	
Altin Sewillings (no.) 75,000 75,000 66,313 66,313 87% 87% CO 300,000.00 300	" weeding (3 times ring or strip weeding and 1 clear weeding hefore the orsal of dry season)	- Bamboo Seedlings (no.)	2,448	2,448	2,448	2080			co	90,0	00.00			90,000,00			100%		> Awarded to I GLI Shippen on Feb. 7, 2022
Aftica Seediffings (Inc.) 75,000 75,000 65,313 69,313 81% 879, 879, 100% GO 390,000,000 300,000,000 400% GO 400 400,0 60,0 60,0 60,0 100% GO 390,000,000 400% GO 400,0 60,0 60,0 100% GO 400,0 60,0 60,0 60,0 100% GO 400,0 100% GO 400,	" replanting transcer use orient associaty " replanting (if still necessary) " fertilizer application (2 pass)	Yang (iid)	(01-04)	0.21	0.21	12.00													Trust survivos sedelinos as el Aur. 22 7022 la 2 090. Rescennes des de 2025, accusació by TEC. Orandolen sel maleterance & nontrello.
Algo Sendings (no.) 75,000 75,000 75,000 65,013 65,313 87% 87% CO 300,000.00 300,000.00 400% 400% Avea (n.). 65.0 66.0 66.0 66.0 100% <td>b. Conduct of the herein regular protection activities: "firebreak/greenbreak maintenance (1 pass) Conduct of inventory of surving planted seedings at</td> <td></td> <td>> Total reclamber as of Aug. 22, 2002-270</td>	b. Conduct of the herein regular protection activities: "firebreak/greenbreak maintenance (1 pass) Conduct of inventory of surving planted seedings at																		> Total reclamber as of Aug. 22, 2002-270
And (Ma) Section (Ma) (10.00) (17.000)	the start and one month before the year ends. Mapping & Geologging of Planted Seedlings						Ш												
Atten effectively metrializated Atten effectively metrializated Attended Procedure of and attending atte	Prepare final map of plantation map and submit to the Region and Central Offices.	-Area (ha)	75,000	75,000	75,000	65,313			00	300,0	00.000			300,000.00			100%		> Awarded to MSC on Feb. 16, 2022 > Total survino seedlings - 65,313
Ann efficiency production and labels	Payment of partner beneficiarys validated/inspected accomplishmets																		>on deling X-Malehotrenge and production >Total replanting as of August 22, 2022; 8,950
Area officially mathrialized Area officially mathrialized <th< td=""><td>9 2nd-Year (2021) Maintenance and Protection</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	9 2nd-Year (2021) Maintenance and Protection																		
Annual official Agricultural	1 Region-based Regular NGP																		
Application additions: Application (ASRY) App	Cere, maintenance & protection of the planted seedlings/blanting materials	Area effectively maintained & protected with at least																	
-Seedlings (No) 98,825 99,825 99,825 99,825 90,825	Conduct of the herein regular maintenance activities:	85% survival rate (SR)							co	350,	00.00			350,000.00			- 100%		
1 Cother Fruit Times (21-24) 17,500 17,500 17,500 170,501 100%	weeding before the onset of dry season) *replanting (if still necssary)	- Seedlings (No) - Indigenous	39,625 22,125	39,625	39,625 22,125	39,625 22,125		100% 100%											Recultrifing is co-poling Total surviving sections to date is 33450
	 fertilizer application (2 pass) b. Conduct of the herein regular protection activities: 	* Other Fruit trees	17,500	17,500	17,500	17,500		100% 100%											> Recommended for 30% perment by TIC. >Trial inclining as of Aug. 22 2022 5 7 72

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Tradium is and classifying the seedlings	* Protection from pests and diseases	* Root pruning * Fertilizer application	* Shading	Watering Watering	Seedling production	water storage, composting area, fencing, road '	c. construct nursery intrastructure and facilities such as seedbeds, potbeds, germination shed, potting shed,	b. Prepare the nursery site	Nursery establishment and Operations Select nursery site Select nursery site	Activities/Processes involved: - Indige	5.1 Production of Planting Materials Plantin	5.9 Comprehensive Site Development	protection adivities.	planting window, planting sequence, soil proparation, mosture conservation techniques, mulcionance and	A technical plan, which includes species to be planted, plant slock kness, planting configuration and density	A general description of the selected site, General and sepecific objectives	The output of this activity is a detailed 3-year reforesta- tion plan, which includes the following:	4. Site Planning	prescribed color, site code, a corresponding completed arithus table distriction which is done through	The output of this activity is a GIS-generated map of the plantable areas, in stancific format following the	3. Perimeter Survey and Mapping	Collect soil samples and conduct soil analysis using soil that kits of soil properties (pH, NPK).	2. Soil Testing			1. Site Assessment & Selection maps of		An Sho Assessment Girconina Marolina & Diamilian	Payment of partner beneficiary's validated/inspected accomplishmets	Prepare final map of plantation map and submit to the Region and Central Offices.	3. Mapping & Geotagging of Planted Seedlings	the start and one month before the year ends.	* protection from pests & diseases (year round) 2. Conduct of inventors of studies and lines at	& other destructive agents (year round)	* firebreakigreenbreak maintenance (1 pass) * foot natrolling to newent from fire, stray animals	b. Conduct of the herein regular protection activities:		"Weeding (3 times ring or strip weeding and 1 clear weeding before the onset of dry season) "Area			Activities/Processes Involved: 1. Care, maintenance & protection of the planted Area et	2.2 CO-based Bamboo Plantations Project		* Area	- Othe		4. Propare final map of plantation map and submit to "Seed the Booken and Control Offices" " Seed the Booken and Control Offices" " Amount of the Control Offices of the Control Office					CODE PROGRAM / ACTIVITY /PROJECT	
									- Other Fruit trees	enous trees	Planting materials/ seedlings produced with 10 percent mystality allowance (no.)													red (No)	eforetation plan	Area assessed (Ha) with GIS												* Seedlings (No)	poo	bected with at least	effectively maintained			(Ha)	Seedlings (No)		* Seedings (No)	er Fruit trees	- Area (Ha)	(3)		PERFORMANCE INDICATORS	
								Top-201	25.000	31.250	56,250																(02)										(Q1-Q4)	10.0						35.0	17,500	(01-04)	22,125	35.0	35.0	(4)		Annual	
							-		+	31,250 3	56,250 5													-						1		1					-	10.0	H					35.0	+	\dagger	22,125	+	35.0	+		This Month T	ARGE
+							+		25,000 26	H	56,250 61	-			1									-		-	100.0			-							-	10.0	H				+	35.0 3	+	H	22,125 22	+	35.0 3	+		To Date This	
+							+		26.100 26.	H	61,612 61,	-							H			-			H	-	10			-		-					H	1,734 1,3	H					35.0 38	+	H	22,125 22	\parallel	35.0 3	0) (Month	ACCO
									26,100 104%	Ш	61,612 110%				1				+							1	1012					+						10.0 100%	Ц			+		35.0 100%		1000	22,125 100%		70.0 100%	(8) (9)	7/5*100	Accom (This Month)	ACCOMPLISHMENT
							+		104%	-	110%																9.10			1		1					_	100%						100%	100%	1007	100%	100%	100% 100%	(10)	8/4*100	% Accom (To Date)	
											co	60															moor.												СО						8		8			(11)		Fund Source	
									875,000.00	375,000.00	1,250,000.00	2,100,000.00															00,000,00												50,000.00						175,000.00		173,000,000			(12)		Allotment	
																								-						-		-																		(13) (14)	nt* 100)	Released Release	
																																																		4) (35)	#	ase OBLIGATION	
									875,000.00	375,000.00	1,250,000.00	1,250,000.00															39,410.00												50,000.00						175,000.00		170,000,00			(16)	To Date	NO	
									105,000,00		249,000.00	240,000.00																																						(17)	This Month		
									9.00	0.00	1.00	1.00												-																		1										DISBURSEMENT	
									508,125.00 1	264,375.00 1	772,500.00 100%	772,500.00															30,000,00												1						1					(18)			
							1		100% 58%		00% 62%	60% 62%								\parallel							1478 878	+		-		+							100%						100%	H	8000			(19) (20)	OIA DIO	% Budget Utilization Kare (BUR)	B. Jan Hilliam
5. LGL	Total A	Fruit To	Total . 4. LGU	Fruit Tr	3. LGU	Fruit Ti	2. LGU	Total A	58% Indigen	71% 1.LGU	62%	37%													>151 h	2. Sibu	1. Mall			-								> Tgtal > Tgtal	> Awar						> Awa		> Awa		-	(21)	DIA		_
Taliman - 5,000 nous tress - 0	Total Accomp: 5,700	ress - 5,700	Accomp: 22,750 U Sibuyao - 5,500	hallgenous trees - 18.450 Fruit Trees - 4.300	U Malibago - 18,000	Fruit Trees - 6,600	U Masakokot - 14.125 mous trees - 8.937	Accomp: 11,125	hdigerous trees - 8125	J Devilla - 11,625	fing production.														hodares total area surveyed/naspped	uyao, Torrijos - 44,0 has awar, Torrijos - 63,0 has	Neilbago, Torrijos - 44.0 has.											> Total survivira seedlings to date: 1, 734 > Total reclamino as of August 22, 2022; 200	arded to LGU Buarosan on February 7, 2022						Awarded to LGU Makilitanii on Estrujin 7, 2022 On-odina w 2 mishtanance and potention		 Awarded to LGU Makulaonii on February 7, 2022. Octobino yr 2 meintenance and applieding. 			(22)		accomplishmenta	Remarks/ Justifications for those activities with low and high

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d. Observation and Documentation of PT Physiological Developments	procurement of materials (seed containers, sacks etc)	c. Seed Collection. Storage and Disposition - seed collection	- re-tagging - hidno of laborer	Boassessment of Individual Plus Trees (IPTs) Individual plus tree re-assessment/replacement	- ning of caretaker - regular monitoring	- hiring of science aide	- thinning/roughing	 pruning, weeding, application of fertilizer 	Activities/Processes Involved: a. Maintenance of Individual Plus Trees (IPTs)	Production Areas (SPAs)		7. Operationalization of the nursery	Manning of nursery operations	Construction of nursery imastronture and rectities Acculation of nursery tools and seeds	Planning and designing of nursery layout	Preparation of nursery site	Selection of nursery site based on standard criteria	A 1 Cold to The Co	6.0 Establishment of Forest Nursery	Support Activities to NGP implementation	Mapping and geolagging of the planted seedlings.	Fertilizer application	* Mulching	* Weeding (either clear, strip or ring weeding)	Watering	Caro of neight planted sendlings which includes:	5.3 1st-Year Maintenance and Protection			Payment of contractors of their accomplishments.	including submission of the plantation map.	Mapping and geotagging of the planted areas	mycorrhiza.	outplanting, staking, mulching, and application of	Field planting which includes hauling of seedlings.	T. Preparation of the planting site which includes strip brushing, hale disjoning, and construction of finelines.	Activities/Processes involved:	5.2 Plantation Establishment																				(6)				CODE PROGRAM / ACTIVITY / PROJECT		
							New IPTs established (No) Phenology calendar report (No.)	IPTs maintained (No)		No of IPTs maintained with seeds collected (Kg/No.)						production established (no.)	Nursery operationalized with							Other Fruit trees	- Indigenous trees	and protected with at least	Area effectively maintained			Area planted (Ha)	Seedlings planted (No)	Area prepared (Ha)	OFFICE	Area planted (Ha)	Seedlings planted (No)	Area propaged (Ha)		Area effectively rehabilitated (ha)																				(3)				PERFORMANCE INDICATORS		
						(01-04)	+	800 800 800									(01)						(Q4)	50.0	50.0				(03)	50.0	25,000	500	(03)	50.0	31,250	50.0																						(9)			Annual This Month To Date		TARGET	
							20	800 800									0																																									(0)			This Month To Date		ACCOMPLISHMENT	PHYSICAL
						11	1000	190% 190% MOOE									U% MODE	H								8												co																				(1) (10)	000	-	(This (To Date) Fund Source	% Accom		
							The state of the s	400,000.00									300,000.00					-		100,000,00	100,000.00	200 000 00					100,000.00	225,000,00	225,000,00		100,000,00	225,000,00	200	650,000,00																				(10)		a a	Alfotment Released			The same of the sa
								73,000,00 174,5																												-																						(10)	-	-		Release		FINANCIAL as of August 22, 2022
								174,940.00																												-																							THE MOUNT	The Boards		DISBURSEMENT		270
								91.621.32 44% 52% 23%																																																		(ca) (ca) (ac)	(40)	25		% Budget Utilization Rate (BUR)		
					Services	> On-process DV for hired labor	> Katza Mae Macalintal - Science Akte > Re-attassument of IPTs to concorno	> Jonnar Cordova - caretaker (1st Sem)								> estimation of materials on-process	 Tor preparation of pre-producement documents (construction materials) On-going establishment of Forest Nursery in Brgy, Dampulan, Torrilos 										>Quarter 4 target activity						Port-going site preparation	LGU Talawan: 12 hectares	LGU Sibuyao: 11 hectares	LGU Malibago: 32 hectares	LGU Devilla: 20 hectares	> awarded (100 - hectare) to:			TO THE PROPERTY OF THE PROPERTY OF	signed by the PBAC and HOPE > Completed instruction of the searchors	the revised ENGP WFP was stready	ment of the contracts based on	and project cost on April 12, 2022	re: changes on the larget activities	in seeding production contracts	Contracts CY 2022 on Apr. 11, 2022	amendment for seedling production	> Submitted letter to PBAC re: NGP	Other Fruit Trees- 26100	Indegenous forest trees- 35512	Accomplishment	Other Fruit Trees- 25000	indegenous forest trees- 31250	Target	Total Accomp: 6,000	Fruit Trans - 6000	(22)			accomplishments	2	

Manual Control Contr	COORE PROGRAM ACTIVITY PROJECT (1) (2) 3 Enhancement of Graduated NGP Stea	PERFORMANCE MIDICATORS (3)		TARGET This Month (5)	PHYSICAL To Date This M (6) (7)	onth	To Date (8)	Accom (This (To Date) Month) 7/8-100 (9) (10)	2		Released Re nt (13)	(Amt. Release Alloine nt* 100) Thi	FINANCIAL IS OF AU OBLIGATION This Month (15)	FINANCIAL es of August 22, 2022 OBLIGATION To Date (15) (16)		DISBURSEMENT This Month T	To Date (18)		% Bud	% Budget Utilization Rate (BUR) OA DO DA (19) (20) (21)
Column	9.0 Enhancement of Graduated NGP Sites 10.0 Million of Contract of Septies (FDG) Beancoast	Arsa enhanced/planled (ha)	(Q3)						моое	107,000.00										
Control Cont	10.1 Forest Extension Officers (FEOs) Administrationasses invalued: Recultiment, evaluation and althodor Placultiment, evaluation and althodor Districts in the state options of the state	FEDs Hired (No.)	2 (01-04)	2	2	ω	ω		111111	490,000.00				484.71		59,820.63		173.0	173,080,99 99%	173.080.99 99% 36% 35%
According Continued No. 1	*Busines of misles to proceed *Orient the engage between do it heir duties *Orient the engage between do it heir duties *Businesse of the text Section Sectio																			
No.	10.2 Technical Personnel	Accounting Clerk Hired (No.)	(01-04)		-	-				200,000.00				112,77	9.71	8,316,00		28,4	28,477.71 56%	28,477,71 56% 25% 14%
Contractive Accordance of Accordance A	11.0 Project Management and Supervision (Montagra, Assessmet, Reporting & Supervision of NGP Autories and Accompliaments)								МООЕ	170,000.00			1,835.00	81,69	5.00	6,235,00		81.0	81.895.00 48%	
Procured legacy delivered, Introductived, 2, 2, 2, 2, 2, 2, 2,	11.1 Inspetten of Contractor's accomplishment for pilling. Purposes	Certification of haspection and acceptures of contractor's accommissionments tesued (no.)	(Q1-Q4)		2		_	25%												
Water user inventioned and mapped (no.) 1E 11 5 16 10% MODE 19,000.00 19,000.00 14,890.00 Wrater sources identified and mapped (no.) 16 11 5 16 100% MODE 19,000.00 6,000.00 14,890.00 Wrater sources identified and mapped (no.) 16 11 5 16 100% MODE 19,000.00 6,000.00 6,200.00 Wrater sources identified and transmitted to NWRB with recommendation (no.) 3 1 3 100% MODE 15,000.00 4,820.00 Wrater sources of www.e-containing linear 1 3 100% MODE 15,000.00 4,820.00	12.2 Procurement of Laptop Computers for drone images processing The Computer of Computers for drone images processing Solf Conservation and Watershed Management and Conservation and Watershed Management and Octobersons	Procured leptons delivered, Inspected, ecopolect and paid (no.)	2 (Q1)		2		10.	100%		200,000.00			5,680,00	199,98		10,280.00		199,9	199,988,89 100% 24,580,00 46%	
Witner sources identified and mapped (no.) 16 11 5 16 100% MODE 19,000.00 620,00 6cn WPA accepted, welfied and mapped (no.) (Q16,03) 1 3 100% MODE 15,000.00 4,620.00 6cn WPA accepted, welfied and transmitted to NWRB with recommendation (no.) Q28,04) 1 3 100% MODE 15,000.00 4,620.00 No. of records of water-constrained areas 1 1 3 100% MODE 15,000.00 4,620.00	What Resource Utilization Canduct of continuing inventory of water states	Water use Inventoried and napped (no.)	16 (Q1&Q3)		2	On	5	100%	MOOE	19,000,00			5,000.00	14,68	0.00	5,000,00		14.6	14,680,00 77%	
A and verify Water Pennit Application WPA acceptiod, welfied and impaintified of to NWRB with recommendation (no.) (QUAGS) 1 3 100% MODE 15,000.00 4,000.00 10,000.00	b. Conduct of liquidification and mapping of Water Sources	Witter sources Identified and mapped (no.)	16 (Q1&Q3)		3	o o	16	100%		19,000.00			660.00	5.28	0.00	660,00		5 12	5,280.00 28%	
pation to Water Related Activities	a. Accept and verify Water Fermit Application	WPA accepted weified and transmitted to NWRB with recommendation (ed.)	3 (02&Q4)		_		ω	100%	MOOE	15,000.00				4.620	1.00	4,620,00		4,6	4.620.00 31%	4,620,000 31% 100% 31%

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Part				Tacay.	PHYSICAL	АССОМР	TOMENT				FINANCIAL 85	FINANCIAL as of August 22, 2022					
Column C	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS			-	-	Accom %					TION	IBSIO	JRSEMENT	% Budget	Utilization Rate (BUR)	Remarks/ Justifications for those activities with low and high percentage accomplishments
The content of the						TIE						To Date	This Month	To Date	O/A	-	
The control of the	(2)	(3)	\parallel	\parallel		+	-		(12) (13	\mathbb{H}	(15)	(16)	(17)	(18)	(19)		(22)
Contract																	
Part																	
The contract of the contract o																	
Marie Mari	mmary		+		1	1				1						1	
Control Cont	General Administration and Support (GAS)							моое	3,111,000.00		41,263.30	2,004,871.75	437,936.11	1,752,366.2	64%	1000	
The preparation of the preparati	Support to Operations (STO)							MOOE	885,000.00		42,790,00	613,525.17	24,142,14	522,234.6	69%	1	
Contra interpretable (1987) (1	Data Managament Including System Development and Maintenance							MOOE	195,000.00		33,785.00	153,345.00	4,000.00	123,560.0	79%	1	
Reconstructivisty of the contract of the contr	Production and Dissemination of Technical and Popular Materials in the Conservation and Dev1 of Natural Resources including Environmental Education							моое	112,000.00		7,675,00	69,208.00	7,675.00	69,208.0	62%	1000	
Controller Internation of the Control Cont	Formulation and Monitoring ENR Sector Policies, Plans, Programs and Projects							MOOE	578,000.00		1,330.00	390,972.17	12,467.14	329,466.6	68%	No.	
The contractivity of the contr	ural Resources Enforcement & Regulatory Programs				+		+	MODE	3,447,000.00		203,587.70	2,003,008.24	245,218,05	1 410 075 6	28%	-	
Substitution of Control (1988) 10 10 10 10 10 10 10 1	request resources wanagement wrongementagreement and retms seatance Obsessing Ansingt Board Fourtement and Natural Beautimes Artistics						+	MODE	34,000,00	+	01:300/607	2,000,000,4	249,2,000	0,010,014,1	00 %		
Submit submit systems of the color of the co	ner I							MOOE	11,418,000.00		85,766.00	5,944,609.02	444,851.00	4,078,266.7	2000		
The contractant co	Bey							MOOE	10,618,000.00		56,112.00	5,672,180.02	419,413.00	3,876,995.7	53%		
Consensional-phosphase and consensional-phosphas	Management of Caves and Cave Resources (MCCR)							MOOE	800,000.00		29,654.00	272,429.00	25,438,00	201,271,0	34%		
Property department Property Property department Property	rotected Area, Caves, and Wellands Development and Management Sub-Program							00	790,000.00			772,410.00		772,410.0	98%	7012	
Columbia Nationam	fife Resources Conservation Sub-Program							MOOE	839,000.00		63,984.00	328,930.00	57,974.00	224,884.0	39%		
Property interface of the series of the se	Adjuntation Colonial and Maring Mesource							MODE	1,990,000,00		1.320.00	1,492,730,00	265,281,79	1,055,269.6	75%	10	
Control cont	est and Walleshed Monagement Sub-Program							MODE	1,722,000.00		74,835.00	893,534,71	74,371.63	411,535.0	52%	100	
Extractive interprotect interprotect integrant in protect in prote	Forest Development Rehabilistion and Maintenance and Protection - NGP							MOOE	1,322,000.00		1,835.00	718,594.71		319,913.7	0.000	+	
Part	noves; perecipinant restandant and wastered to any procedure - on a							S OCE	3,060,000.00		10,000,00	2,209,988,89		972,488.8	1000		
Control Control Interpret Control	Sol Conservation and Weterstred Management							MOOE	53,000.00		5,860.00	24,580.00		24,580.0	46%	1300	
Schizzacci discinistriprimi di Salvania M. M. 1990 de la Marcia di Salvania 1990 de la Marci	SAA-2022-01-074 General Management & Supervision		-		1	+		SAA	212,784.00	1	129,194,10	203,112,00		45,302.2	95%	-	
Colt-Princed Machage Michage Mi	00-R4B-101-2022-01-197 General Management & Supervision							SAA	199,584.00			168,642.00	15,066,44	100,359.4	84%	+	
Dist/Distribution/full/pilor/schiloral/	SAA 2022-03-12 Protected Areas Development & Management				-	1		SAA	361,000.00								
School-booksey (Controll Controll Control Controll Control Con	SAA-2022-03-15 Operations Against lilegal ENR Activities- WTMUs					-		SAA	50,000.00	-	3,645.00	32,615.00	3,645.00	32,615.0	65%		
Product Prod	CO-R48-101-SAA-2022-04-25 Human Resource Development - ADR				+		+	SAA	20,000.00	+	2,000.00	14,489.00	2,000.00	14,489.0	100%		
Contaminate information (Contaminate informa	SAA 2022/06-29 Taka Manapament Individual Sortiums Daubkonsteet and Majolananous				1	1		644	230,000,00	+	123 549 78	130 980 25	14 789 18	22 219 6	27%		
Agrencia de Sacreto Cond. MODE CONA, MODE <t< td=""><td>1 Continuing MOOE</td><td></td><td></td><td></td><td></td><td></td><td></td><td>400</td><td>2.705.248.67</td><td></td><td>6,840.00</td><td>1.068,370.72</td><td>55,402.60</td><td>950,575,5</td><td>39%</td><td></td><td></td></t<>	1 Continuing MOOE							400	2.705.248.67		6,840.00	1.068,370.72	55,402.60	950,575,5	39%		
Containment in Procession (Containment in Proc	General Management and Superviors							Cont. MOOE	404,542.01		6,840.00	332,563.69	35,340.00	302,998.6	82%		
Conditional part (a) Conditional Control (a) Conditional Contr	Production and Dissemination of Technical and Popular Materials in the Conservation and Devit							Cont. MOOE	802.39			802.39		802.3	100%	10000	
Stan Christol A Matheriton A Mathe	Formulation and Monitoring EVR Sector Policies, Plans, Programs and Projects						+	Cont. MOOE	30,864.76			30,864.76		30,864.7	100%	SE (6)	
Column C	Forest Development, Rehabilitation & Maintenance & Protection (NGP)							Cont. MOOE	3,592.29			1,376.29		1,376.2	38%		
Maragament Conne and Conte About Conte Mode 2014 1915 2914 2915 2914 2915 2914 2915 2914 2915 2914 2914 2914 2914 2914 2914 2914 2914	Protected Area, Caves, & Westands Development and numagement sub-trogram Protected Area Management and Development					+	+	Cont. MOOE	1,768,577.53	+		422,592.76		422,592.7	24%		
About Outcommend Authoring Wildling Wildlin	Management of Ceives and Ceive Resources (MCCR)							Cont. MOOE	214,818.50			58,647.22		58,847.2	27%		
Conte MADRIA A CRESSIONARY Control MADRIA	Protection and Conservation of Wildlife		-					Cont. MODE	42,794.94	+		21,206.00		21,206.0	50%	100	
Againet BioglaSchistrowert and Abbrild Againet BioglaSchistrowert and Abbrild Cont. MODE 13,900,00 13,900,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 1904, 1904,00 <td>Sof Conservation & Watershed Mgt. Including Water Basin & Mgt. & Cov. Natural Resources Management Amengement/Agraement and Permit Issuurce</td> <td></td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td>Cont. MOOE</td> <td>217,851.25</td> <td></td> <td></td> <td>178,892.61</td> <td></td> <td>90,682.4</td> <td>82%</td> <td>100 100</td> <td></td>	Sof Conservation & Watershed Mgt. Including Water Basin & Mgt. & Cov. Natural Resources Management Amengement/Agraement and Permit Issuurce				+			Cont. MOOE	217,851.25			178,892.61		90,682.4	82%	100 100	
SEAS TORSID Devictorium II Ababitation A Maria Principilor A Villa Principilor A Vi								Cont. MOOE	13,500.00			13,500.00		13,500.0	100%		
10-05A-2021-10-0229-ling of Josephson Comprehensive Allegations Control, SAM, 201-209 11,144,00 101,144,00 109A, 201-209 109A, 201-209 11,144,00 109A, 201-209	15							Contract	75,729.81			69,771.81		48,000.0	92%	100	
10.2011-10.2222 Hintogra And Antiquation Offices 10.2011-10.2222 Hintogra Antiquation Offices 10.2011-10.2222 Hintogra Antiquation Offices 10.2011-10.2222 Hintogra Antiquation Offices 10.2011-10.2222 Hintogra Antiquation Offices 10.2011-10.2022 Hintogra Antiquation Offices Hint	CO-R4B-101-SNA-2021-0667 Hiring of Administrative Massitant							Cont. SAA	11,340.00			11,340.00			100%		
VIZOS Clienze Il Management à Supervision Puritaise d'Aville Viraine) Cont. SAA 48,750.00 48,000.00 899, 400,00 <th< td=""><td>CO-R4B-101-201-10-929 Hiring of Additional Forest Protection Officer</td><td></td><td></td><td></td><td>1</td><td></td><td></td><td>Cont. SAA</td><td>13,431.81</td><td></td><td></td><td>10,431.81</td><td></td><td></td><td>78%</td><td></td><td></td></th<>	CO-R4B-101-201-10-929 Hiring of Additional Forest Protection Officer				1			Cont. SAA	13,431.81			10,431.81			78%		
11/54/A-2021 - 10-3491 Clear large Including Systems Den's 8 Materian cox Cont. 2004 Con. 2004	SAA 2022-02-05 General Management & Supervision (Purchase of Anti-Flu Vaccine)							Cont SAA	48,750.00			48,000.00		48,000.0	98%		
	CO-R4B-101-SAA-2021-10-993 Data Mgt. Including Systems Dev1 & Maintenance							Cont. SAA	2,000.00								
Cont.CO	2021 Continuing CO								14,940.00								
Cont. CO Z,595.00	Data Managament Including Systems Development and Maintenance Enter Telephoneset Rehabilitation & Maintenance & Protection			-	1			Cont. CO	440.00	+							
PS 37.99.681.88 20.937.72.91 20.9587.72.91 20.9587.72.91 (19.232.06.1) 69% 69% 69% 69% 69% 69% 69% 69% 69% 69%	100							Cont. CO	2,500.00								
MODE	AL PS				-		-	PS	37,199,681.88	-	3,013,977.91	20,651,727.31	1	1	56%	93% 52%	
SAA (1,042,340,00) (29,194,78 S69,73425 6664,20 24,868,51 52%, 64% 67,75	REGULAR MODE							MOOE	23,986,000.00		547,561.00	13,578,822.89			57%	72% 41%	
	SAA - MOOE							SAA	1,093,368.00		129,194.78	2.982.398.89	1		52%	41% 21% 59% 45%	

DEPARTMENT OF ENVIRONMENT AND "A TUBAL RESOURCES
Physical and Financial Accomplishment Monitoring Repert
For the month of August CV 2022
Region: MIMJAROPA
Office: PENRO Mid-Induspus

TARGET	Triance Physicial	TARGET	TARGET PKYSIGAL ACCOMPLISHMENT ACC
PHYSICAL ACCORPLISHMENT ACCORPTION ACCO	PHYSICAL ACCOMPLISHEDIT	PHYSICAL ACCOMPLISHMENT	PHYSICAL ACCOMPLISHED
PHYBICAL ACCOMPLISHEENT ACCOMPLISHEE	PMYSICAL ACCOMPLISHENT FINANCIÁL SE CLÁMA FIN	PHYSICAL ACCOMPLISMENT	PHYSICAL ACCOMPLISMENT
ACCOMPLISHMENT % Accomm 1s Accomm 1	ACCOMPLISHMENT 10 Date 10 Da	ACCOMPULSHIFERT \$\frac{y_{1}}{V_{2}}\$ Find Source Alignment \$\frac{y_{2}}{V_{2}}\$ Alignment \$\	ACCORPLISHERIT 1, ACCORPLISHER 1, ACCORPLISHED 1, ACCORPTION 1, ACCORP
1	The Cont.	Absorber Find Source Absorber Absorb	Part
Table Tabl	Pinancola, se classed Pina	FINANCIAL as of August 22 2022 FINANCIAL as of August 22 2022	FINANCIAL es of August 22 2022
Fund Source Allotment Ratesawd North (Am.) Allotment Ratesawd North (Am.) (11) (12) (13) (14) (15) (16) (17) (17) (17) (18) (17) (19) (19) (19) (19) (19) (19) (19) (19	FINANCIÁL SE CÉMICA Fund Source Alboment Alboment Relaced Relaced Relaced Allom 101 102 101 103 104 105 105 105 105 105 105 105	Find Source Alliciment Related Regions (19) (19) (19) (19) (19) (19) (19) (19)	Find Source Allocated Related
Allociment Released Release Allociment Released Release Allociment Allociment mts. (*2) 2,795,919,48 2,795,919,48 2,795,949,67	National	PINANCIAL et of Jupant 22 2022 Fig. Pinancial et of Jupant 22 2022 Fig. Pinancial et of Jupant 22 2022 Fig. Pinancial et of	This bush This bush Trip This bush Trip
Released Roberts Roberts Released Roberts Robe	PRIANCIAL as of Assat Chart OBLICATION Chart OBLICATION Chart OBLICATION Chart Chart	PRIMADOAL as of Angent 22, 2022	PRIMACOLA as of Januari 22, 2022. Tan. PRIMACOLA as of Januari 22, 2022. Tan. Primacola as of Januari 22, 2022. Tan. Primacola as of Januari 22, 2022. Primaco
(Amt. Release d Alleton This	FINANCIAL as of Australia (Amit. Amit. Ami	PRANCIAL as of Avants 22, 2022 (Amt. OBLICATION Allarms	PRMANCIAL as of Avanut 72, 2022.
This	FINANCIAL 85 01 Aug OBLIGATION OBLIGATION (15) 6,840,00 6,940,00	PINANCIAL es of August 22 2022 OBLIGATION This Nooth Tris Data Tris (15) (15) (10) (17) 6,840,00 1,1081,472,53 5,840,00 1,008,373,772 5,840,00 5,840,00 1,008,373,772 5,840,00 5,840,00 1,008,373,772	DISEURCE DISEURCE
OBLIGATIO OBLIGATIO S,840.00 S,840.00	CIAL as of Aug OBLIGATION 0.00	OBLIGATION To Data Trial Month (19) 1,000 1,000 1,100 1,000 1,100 1,000 1,000 3,70,72 55,4,4	OBLIGATION DIBBURSEMENT OBLIGATION DIBURSEMENT 17-5 Data Thia Month 17-6 (16) (177) (198-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7
	August 22, 2022 NN Yo Date (16) 1,138,142.53 1,068,370.72	This Mont	DISBURSEMENT TO 1771 1772 183 95,402,500 193 95,402,500
DIBBURSEMENT To Data (15) 985,575,56 990,575,56	URSEMENT To Date (16) 998,275,56		
TO Date (18)	To bas ((5) 998,575.55		DIO (20)
DISBURGEMENT % Budge To Date OA (16) (16) (16) (16) (16) (16) (16) (16)	VS.Burget Unitation Rate 1-2 Date	% Budget Utilization Rate (BUR) OA DO D/A (19) (20) (21) 41% 88% 35% 39% 88% 35%	get Utilization Rate (BUR) DID D/A (20) 88% 36% 89% 35%

Physical and Financial Accomplishment Monitoring Report For the month of August CY 2022 Region: MIMARDIA

Companies Comp	% Accord	FINANCIAL as of August 22, 2022	-	-	-		, Budget Util	zation Rate	Remarks/ Justifications for those activities with low and high percentage accomplishments
No. Column Colu	PERFORMANCE INDICATORS This Tro Only) Fund Source Allotment		OBLIGATION		DISBURSEME		(BU)	4	
	This Month To Date This Month To Date Month To Date Month To Date Month To Date Month	Allotme nt* 100)	-	+	Month		-	-	
Section Continue	(2) (3) (4) (5) (6) (7) (8) (9) (10) (10) (11)	(14)	.70		17)	(18)	19) (20	(21)	(22)
	MOVE.						-		
	ЭООМ	203			9,218.05	1,419,075.66 5			
1 1 1 1 1 1 1 1 1 1	MOOE	181	T		14,598.05	1,319,659.10 5		11	
Column C							+		
Column C	Issuance of Tenure Instrument Management Agreement								
Contamination Contaminatio Contamination Contamination Contamination Contamination	Truck SPIAN FLOAN FLAG! Under appropriets management (Q4) MOCE								Destrict Engineering Office Recognised by Engr. Evelyn R. Puerto
	Tenurial instrument processed								DE Located in Brgys, Yook & Bicas-Bicas, Buenavista, Marinduq. Egovarded to RO already bowayer, celumed due to CDMP format.
Application protection Application Application protection Application protection Application Application Application protection Application protection Application Ap	and endorsed to PANE (np.)								be revised CDMP from the DPWH. > On-embress of the application for FLAG, OLP of PGM for the Balt.
Application content service (1) (2) (2) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4									st Balcon, Sta. Cruz, Marindusue
Part									
Approximate									
Control Cont	rea of cuting) harvesting permits and WPP Application documents inviewed / 40 5 28 2 23 40% 85% MODE 1	2			15,180.00	46,729,44 4		31%	Estnary - 4
Marie Mari	endorsed to the RD concurred with (Q1-Q4) recommendations for approval, otherwise,								> Agril - 3 > May - 5
Manus Manu	returned to ECHAPO concented with comments for further section (nc.)				-		1	+	S left 2
Material Production (1990) Column									> August- 5
A transferrite interference Column							+	H	
An out of the legacian (1971) A								+	
Control Interpretation Control Interpretat	uth recommendates of OPENRO (Q2-Q3) 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				0,00000	01.000.00		20/0	1. Eften Daka Reyes
1000 1000	Triones market implement						1		3. Emesto Pedro
Activity							1		5. Jessie Moutemayor
25 25 25 25 25 25 25 25									S. Berdo Abandro 7. Emeterio Recto
Anti-part Propriet					-		+		8. Pastor Villanusya
According Column							+	-	S. MITIGAL TERRITARY AND A STATE OF THE SECURITY AND A STA
Control and conclusion in this matrix Column	100% includes complete control of the control of th				2 090 00	9 920 00 2	- 1 - 1	++	ODDIA Associated
Substitution Supplication Supp	manistreed in compliance to beins and (01402)				1 0000	6	1 1		NUFA (Melbog) with report submitted on May 11, 2022 via LBC
Maria mente calcianda (in-Phylum) 15,000 25,000 26,010 11,050 2978. 190,000 2978. 19									 ISEA (Turniquabok) with report submitted on May 11, 2022 via 13. NWAI (Narrake) with report submitted on May 11, 2022 via LBC
Applies Propriet produced (in Phy) with 25,000,200							+		 4. KASFO (Kernendugen) with report submitted to RO hand carried amedo Morrel on Listy 14, 2022
Addiction Count Invenior colclected (in Phy) with 5500.00 2500.00 2501.00 71,457.00 200% 200									5. MUFA (Makawayan) with report submitted to RO on August 02
Substitution Finant promite colorated (in Phy) with 1500000 150000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 15000000 15000000 1500000 15000000 15000000 1500000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 150000000 150000000 15000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000000									(via LBC) 6. BLMA (Balanacan) with report submitted to RO hand carried to
Provide inventible stocked (in Phy) with 25,500.00 25,000.00 5,001.00 71,657.00 200% 2							-		Amedo Mortel on July 14, 2022
Provision intervient collected (in Phy) with 25,500,00 25,500,00 56,100 71,45,500 20% 30,500,00 30							+		
Code from front inhabit level Mark Mar	Forest revenue collected (in Php) with 25,500,00 25,500,00 5,511,00 71,457,60 official receipts (Q2)	+					+	1	> January - Pho 8.439.00 > February - Pho 5.774.00
Totalid inturnelal relevand evaluated 5 2 5 5 100% MODE 180,00020 86,380.00 35% 100% 100% 1	5,611,00						+	-	> Msrch - Php 6.432.00 > Anti - Php 7.754.00
Tennial instrument revieward evertuited: 5 2 5 6 100% MOOE 190.000.00 883.90.00 889. 100% 35% and consequent for the first content of t	4100						H	H	> May - Php 33 285.60
Total instrument reviewsed evaluation S 2 5 8 100% MOOE 1190,000.00 68,360.00 89% 100% 35% 100% 10									> June - Php 3,346,00 > June - Php 3,116,00
Transfer interment reviewed variation S							H		> August-Php 5.611.00
Total intigrated representation (22.05) 5 2 5 5 100% MODE 190,000.00 68,360.00 35% 100% 35%									
CSC orabibled, report submitted by all 148 80 89 81% MODE 485.000.00 42.814.70 319.265.99 22.914.70 210.042.13 86% 66% 43%	Tourist instrument of exhalated 7.0 2 5 5 100% MODE 1 100% MODE 1 1 1 1 1 1 1 1 1		-	66,360.00				35%	>Bray, Dampulan, Torrilos.
CSC evaluated report submitted by all 148 60 60 61% MOOE 455.000.00 42.814.70 210.042.13 86% 68% 43% 149.00	endorsed to FMB (no)						+		1. Efren Delos Reyas 2. Apolinario Del Mundo
CSC revisional, report submitted by all 148 80 89 81% MOGE 485.000.00 42.814.70 319,265.50 22.814.70 210,042.13 88% 88							+	-	3. Emesto Pedro
CSC revaluablet, report submitted by all 148 80 89 61% MODE 485.000.00 42.814.70 319.265.49 22.814.70 210.042.13 86% 68% 43%									Segirando Mataso
CSC evaluated, report submitted by all 148 80 80 815 MODE 485.000.00 42.814.70 319.265.90 22.914.70 210.042.13 88% 68% 43% PSP(To per invested) consolidation of an examinary report sub-procedure and submitted and							-	-	5. Petrosio Loto
CSC evaluated, report submitted by all 14d 80 60 61% MODE 465.000.00 42.514.70 319.265.95 22.514.70 210.042.13 86% 66% 43% 140 140 140 140 140 140 140 140 140 140									 With Report submitted to RO on May 30, 2022 habd carried by. Ling Dimanilla
CSC evaluated, report submitted by all 146 60 69 61% MACOE 455.000.00 42.514.70 319.205.99 22.914.70 210.04.21 86% 66% 43% 64% 43% 64%							H		
PERRO melwad, consolidated and (01-04) submited amonghy to PAB the summary report per personated (format installating consolidated (installating consolidate	CSC evaluated, report submitted by all 146 80 89 61% MODE 4	4			22.814.70		- 1		> 16 -Brow Rawart Roan
	PBNO present representation of 100 00 00 00 00 00 00 00 00 00 00 00 00	-			A. O. T. T.		1 1		> 14 -Brgy, Bot, Board
	submitted annually to FMB the summary report per prescribed formal indicating						-		with Narrative Report autonitied to RC on
	replace per procedured in structural () public per procedured in structural () public per						-		> On-going CSC evaluation
	representative and the second						H		> Conducted Meeting at
> 1 - Figs. Canal Bloo. > 11 - Sept.	Control Con						+	+	Broy, Cenat. Boac re; CSC assessment on April 28-29, 2022
>11 - Segra Selfation Const.	Completion of Continuous Continuous (Injuriores Continuous Continuo								
	CARCONIDATE COLUMNICATION (INCOME) CARCONIDATE (A PROPER MINISTO) ((no)						H		> 9 - Brgy, Canat, Bosc

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12
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			TARGET	PHYSICAL		CCOMPLISHME	4	1	-				FINANCIAL as of August 22, 2022	Just 22, 2022			-		
PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	Annual	This Month	To Date	This Month		Accom % Accom (This (To Date)	e) Fund Source	Allo	trient	Released Release	tote last	OBLIGATION		DISI	DISBURSEMENT	% Budg	% Budget Utilization Rate (BUR)	Renarks Justifications for hose activities with low and high parcentage accomplishments
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (10)	(1)		(12)	(13)	14 (15) This Month		To Date (18)	This Month (17)	To Date (18)	O/A (18)	(20)	(21) (22)
							++				+	П						+++	1 1 1
																			> 13 - ERGY, BHALL BONC > 5 - ERGY, Beld, Bonc > with Narralive Report submitted to RO on August 16, 2022 via LBC
MENU OF ACTIVITIES AND STRATEGIES																			
Menu 3. Adive collaboration and involvement of forest communities and other stakeholders. In forest protection and law enforcement undertakings																			
3.1 Activate/revitatize MFPCs, incliv/dusts and poup volunteers for Deputation as SIDENROs	Groups deputized (no.)	(03)						MOOE		120,000.00									With assisting Deoutland DENRO Suithin the administrative landdiction Of PENRO Materialisms affective Theoretisher 13, 2021 with ROY
Mero S. Susbin a well-planned information, Education and Communications campaign																			# 2021-499 valid for 1 year from "the disks of teocoral.
5.1 Involvement of Forest Communities in forest protection works	Meetings conducted with report submitted (no.)	(01)		2		2	100%	MOOE		30,000.00				29,140.00		28,174.80	97%	97% €	94% > Conducted meetica at Birow. Biositrod and Textran. Sta. Con-
																			> Resent on Buyebod Sin, Cruz submitted on April 07, 2021 via LBC. > Resent on Traviron Sia, Cruz submitted on April 23, 2022, via LBC.
Morus B. Consistent apprehension and mandatry administrative adjudication and confiscation of apprehended doest products including corresponded and other implements																			
Apprehension of undocumented breet products including NTFPs, venicles, equipment and other inclements thru proper channels	Volume (bd.1), of apprehended undocu- mented level producis including NTFPs with incidence reports submitted to RO	1,414 (Q1-Q4)		707	119,600	770.008 bd.ft.	54%	MOGE		200,000.00		4.	4,940.00	98,880,00		89,740.92	49%	91%	46%. I PAP St. Cinz Marchael States Tarrestom ZAGI bell accelerated from transform at ERMON Merickian to January 24, 2002. Details of produced from Longitude and Longitude and Longitude and Longitude and a Longitude and Longitude and Longitude 2014. Self Wildingsot schmidted by Double (EC) of Educary 10, 2002. 1. Accretionised Longitude Careful States Wildingsot schmidted publicated Careful States (January 31, 2002. 2. Accretionised Longitude Careful States (January 31, 2002. With record schmidted to 19, 2014 SEC on March 15, 2002.
	Number of vehicles assubment and other preferences apprehensed that proper channels with recisions reports salamitied to OUFO or PMB	AR.																	Mayor A. 202 with most submitted is TO us and on March 05, 2022. A sometimediat 1.5 on a submotived is TO us and on Orders with a submitted value of 119 Ad . 18th AMPS SL teamon Brox. Melitogro. Biomentals. Methodopie on July 15, 2010 proof submitted is 500.
B.2. Hauling of apprehended forest produces and whilefuls/implements to DERF Office or any neutrent Office Government Office	Volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Concernment Office with incidence report submitted to ROJ PENRO	1,414 (01-04)		707		132.28 bd.ft.	9%	MOOE		226,000.00		28	28,543.00	123,968.00	58,600,74	61,712,10	55%	50% 2	27%. I Turnishour 74.88 bd.ft. of lumbers for IRVP Sts. Crost Municipal Stelect. 10th C (ISM-RESHS) Municipal services on "Impart" AS 2022. 2. The confidence of 10 band C proteins on Turnishous with a subsect of 15 ft bdf. 10th C of the Confidence of 10 bdf. 10th C of the Confidence of 10 bdf. 10th C of 10 bdf. 10th C of 10 bdf. 10th C of 10 bdf. 10th C of 10 bdf. 10th C of 10 bdf. 10th C of 10 bdf. 10th C of 10 bdf. 10th C of 10 bdf. 10th C of 10 bd
																			3. The specularistic of Lead of condition (and 2 lead of mileopaths with a botal condition of the Conditi
	Number of apprehended vehicles, equipment and other implements hauled thru proper charness with incleance reports submitted to FABEROPENRO	λR																	
Manu T. Providen of Institutional Support in Investigation. Filing of Information and or criminal compulaints and prosecution of farestry cases. The support in investigation. Bing and prosecution of CT. Support in investigation. Bing and prosecution of criminal compilarits.	report endorsed to OUFO or FMB with address taken (no)																		
a. Legal Resourcher	Logal Researcher hired with report submitted (no)	(01-04)	-		0	0	%0, %0	MOOE		377,000.00				111,020.00		105,526.83	29%	95%	28% > Fearm and Honodow to The anciderants view conducted on Enteriors 4.2022 and on Fedrium 24.2022 respectively.
																			Merch 1, 2022 - June 30, 2022 was Ms., Verceica Nebreja ->Previous LR did not renew contract
			+	-	-	-	+	1		-	-		+		-			-	however no applicant until to date

The Physical and Financial Accomplishment Monitoring Report
For the month of August CY 2022
Region: MIMARCPA

Property (Property Color)				TARGET			THE PERSON AND THE											
Control (Control (C	PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS				-		mo m			(Amt. Release	овца	NOIN	0	BURSEMENT	% Budget L	ulization Rate UR)	remarks Justincations for those activities with low and high per accomplishments
Control Cont				This Month	To Date	This Month		(This (To Date Month)								2		
Contention Con	(2)	(3)	(4)	(5)	(6)	0)		-	I	(12)		(15)	(16)	(17)	(18)	-	+	(22)
Principle in any influence of the content of the								H									H	Add Hiring was posted on August 16, 2022 however no applicant until to date
Principal Control Prin																		ACTIVATE LOCALISMIN STORE OCCUPANT
Transference Tran	Pest										+							
Control Cont	R 1 Haatification, manning & monitoring of	formet fire mone areas identified, and	97		97		118	119%	T	20,000,00	\parallel	1 000 00	10 600.00	1 000		53%	38%	r Pilanessan Manadada
The property of the property	6.1 speninication, mapping & monitoring or fire prone areas	mapped (ha)	(01)		97		115	11976	$\dagger \dagger$	VV 000107	\parallel	1,000.00	10,800,00	1,000		93%	38%	> Fire prove areas identified: 1. Brgv. Tungib. Buenavista
Control Cont																	H	2. Brow Demoulan, Torritors 3. Brow Yook Busonwists
Control Cont																		> with report submitted to RO via LBC February 10, 2022
Continue number Continue Co		GIS map produced (no.)	1		-		-	100%			+							> GIS max was sent to RO via LBC
Control (Control (C			(4)								+							on February 8, 2022
Auto-production Column C		Fire line Established (ha)	St.		5		5.19	104%		70,000.00			70,000.00		70,000	100%	100%	> fireline asiablishment at
Manufaction content of the section o	ated		(01)						П		H							Broy. Darrsulan. Tordjos and Broy. Tungib, Buenavista.
A transfer interpretation in the control of the con																		Eebruary 10, 2022
Material control principal																		
Contraction	nu 10, Sustainable implementation of the win Forest and Blodiversity Protection										\parallel							
Particular Par	stem																	
Properties Pro	10.1 Support to Full Operationalization of Lawin System																	
100 100	ection Officers	FPO Hired (no.)	7	7	7	7	7	+	MOOE	714,000.00			657,784.15	58,582.		92%	+	1. Romie Natonio (Adv 01-Dec 31, 2022)
1																		3. Michael Rocha (July 01-Dec 31, 2022)
A																		Eduardson Bualts (July D1-Dec 31, 2022) Mary Grace Esolana (July D1-Dec 31, 2022)
14 15 15 15 15 15 15 15																		7. John Pasar O. Apostol. (34/y 01-Dec 31, 2022)
## 100 100		Distance patrolled (km)	360	30	240	44.27	-		MOOR	300,000,00		64.525.00	253.164.70	68.025			-	Aborthis inn abd ourse.
240 20 100 1101 11024 11025 11			(Q1-Q4)				\mathbb{H}	+										1. January - 38.03 km
240 20 100 31.67 100.48 100% 2075 200.000.00 20.000.00 20.000.00 20.000.00																		3. North - 35.28 km
260 27 100 3167 1953 1955 1955 1955 1955 1955 1955 1955																	H	5. Ney - 36.88 km
240 200 100 3167 19635 1875 80% 2000000 64.62600 195560.00 184.026.00 7876 80% 1276. 240 200 100 3167 19695 1875 80% 20000000 64.62600 195560.00 68.005.00 184.026.00 7876 80% 1276. 240 200 100 3167 19695 1875 80% 20000000 64.62600 195560.00 68.005.00 1876 80% 1876 1876 1876 1876 1876 1876 1876 1876																		8. June - 34.42 km 7. July - 34.05 km
200 200 100 3167 19243 1925 2000000 00.000000 1925 1925 1925 1925 1925 1925 1925 1925											-							B. August - 44.27 km > with record submitted to RO
240 250 140 2167 1924 1925 192																		> January - February 21, 2022 via LBC
240 200 1100 31.57 190.53 185% 80% 200.000.00 64.825.00 195.560.00 144.925.00 76% 80% 72% 80% 80% 72% 72% 80% 72% 80% 72% 80% 72% 72% 80% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72																		> March - April 10, 2002 via LBC
240 25 10 10 1167 1893 1894 250 2000000 6452500 19558000 68126500 144,22500 78% 25% 25% 25% 25% 25% 25% 25% 25% 25% 25																		> May - June 05, 2022 via LBC
240 250 160 31.67 190.33 187% 957% 25000000 96.025.00 185.560.00 96.025.00 144.925.00 75% 95% 72% 1700 1700 1700 1700 1700 1700 1700 170																		June - July 14, 2022 hand carried by Americ Mortel July 14, 2022 via LBC
240 20 160 3167 1898.98% 27% 2000000 64,625.00 18585.00 8805.50 144925.00 78% 27% 72% 72% 72% 72% 72% 72% 72% 72% 72											-						T	> August - Report for submission to RO
120 120 19 80 1240 11984 129% 92% 110000000 97,944.70 98% 100% 98%		a. Protected Area - MWS	240	20	160	31.67		+		200,000.00	-	64,525.00	155,560,00	68,025		78%	72%	1. January - 24.43 km 2. February - 21.88 km
9891-1790 120 19 80 1240 11994 125% 225% 10000000 97,94.70 98% 100% 88% 100 100 100 100 100 100 100 100 100 10																		3. March - 20.95 km
988-1880 120 10 80 1220 110.94 1225 225 100.00.00 97.64.70 98.5 105. 98.5 10																		5. May - 24.77 km
987.4-180 120 10 80 1220 110.54 125% 92% 110.000.00 97.604.70 98% 100% 98% 100											-							8. June - 22.75 km 7. July - 22.75 km
981-150 120 10 80 1240 110.94 125% 92% 110.000.000 97.604.70 98 100% 98% 100.000.000 97.604.70 98 100% 98% 100%																+	+	8. August - 31.67 km
4 3 3 75% 12 1 8 19% 67%		b. Monitoring and Enforcement - TSD	120	10	80	12.60	Ш	++		100,000,00			97,604.70		97,604	%86	98%	1. January - 13.50 km
4 3 3 75% 12 1 8 19% 67%																		2. February - 13.38 km 3. March - 14.38km
4 3 3 75% 12 1 8 190% 67%																		5. May - 12.11 km
1 3 3 75% 1 12 1 8 11 8 199% 67%																		5. June - 11.67 km 7. July - 11.34 km
4 3 3 76% 12 1 8 100% 67%											-			-		+		6. August - 12.6 km
(C1 (2) 1 8 160% 67%		Quarterly Patrol Plan endorsed to the	4		3		ca l	75%										>1st Quarterly Petrol Pian Submitted to RO on January 13, 2022
12 1 8 100% 67% (01-C4) 6 1 8 100% 67%								-								+		>2nd Quarterly Patrol Plan Submitted to RO on March 24, 2022 > 3rd Quarterly Patrol Plan submitted to Ro on June 27, 2022 via LBC.
(31-Ca) 1 8 1100½ 67½																		>hernorandum report dated July 22, 2022 forwarded to Records Section is be submitted for R.O.
(01-Ca) 1 8 1 00 100% 67%																		
(01-Ca) 8 1 8 100% 68%								++										
		the observed threats had action taken	(01-04)	-	01	-		+										Threats chancind: 1. January - 0
A LAND LAND LAND LAND LAND LAND LAND LAN																		2.February - 0 3.Merch - 1 (cyleide PA)
																		4. April • 0

		TA	TARGET	PHYSICAL	ACCOMPLISHMENT						FINANCIAL as of August 22, 2022					
CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS					% Accom % Accom (This (To Date)	Fund Source	Allotment	Released Release		OBLIGATION	0	DISBURSEMENT	% Budget	% Budget Utilization Rate (BUR)	Remarkal Justifications for those activities with low and high percentage accomplishments
		Annual This Month	Month To Date	This Month	To Dato	Month) 175*100 84*100				This Month	To Date	This Month	To Date	0		
(2)	(3)	(4)	(5) (6)	0)	(8)	(9) (10)	(11)	(12)	(13) (14)	П	(16)	(17)	(18)		(20) (21)	(22)
			+			1			+	Ħ						7. July 1
(Climate-Responsive Output Indicators)	No, of reports of area of existing forest protected	(Q4)														
	No of moorts of number of timests	4														
	observed reduced	(Q4)														
Permit Issuance and Monitoring of Land and Land Resource Use							MOOE	19,000.00						•		
. Appraisal of foreshore leases, friar lands,																
patinional properties and other government assets and properties																
1.1 Appraisal of foreshore leases	Appraisal report reviewed with CSW and complete documents	2					MOOF	9,000,00								
	endorsed to LMB (no.)	(Q4)														
3. Collection of revenues	Revenues Collected (P)	50,000,00 20,0	20,000.00 20,000.00	0 0	0	0% %0										
	(Foreshore fees)															
		11	П			++-										
	(Php'000) with report submitted	(Q1-Q4)	000000	67.670.7	84.196.78	134% 00%										2. February - Pro 4.283.71 2. February - Pro 11.851.25
	(decent of the second of the s															4. April - Pro 15.00.75 5. May - Php 12.304.11
																6, June - Php 9,835,13 7, July - Php 18, 443,40 8, August - Php 12,020,79
4. Project Management and Supervision							MOOE	10,000.00								
suance of Protected Area Community-																
Based Resource Management Agreement and Monitoring of Protected Areas, Wildlite, Coastal and Marine Resources							MOOE	231,000.00		17,150.00	0 123,685.00	14,620.00		99,416.56 54%	80% 43%	
1. Processing and Issuance of Wildlife Permits																
a. Local Transport Permit (LTP) : 1-2 days	Local Transport Permit issued	1,200 100	00 800	88	819	88% 68%	MOOE	149,000.00		10,000.00	101.305.00	00 11,980.00		82,866,56 68%	82% 56%	1. January - 101
	DAO 2004-55 within a day															3.March -117 4.April -97
																5. May - 79 6. June - 100 7. July - 129
																8. August - 88
Compliance Monitoring of WFP holders 1. Wildlife Farm Permit (WFP)	Quarterly compliance monitoring reports	-	9		2	200%	MOOF	52,000.00		7 150 00	20 400 00	2 640.00		14 570 00 39%		
	for WFP holders (consolidated report)	(01-04)														
	(No. of WEP holders)	16 (Q1-Q4)	16		16	100%										> Existing Butterfly Permittee: 1. Emilguilla L. Mablog
																WFP Explry data: Feb. 28, 2022 2. Josephine G. Villapando WED Exploration feb. 36, 2000
																3. Anthony Dela Pena VFP Expriy date: Sept. 30, 2022
																4. Mary Jeen Merencillo-Espiritu WFP Explry date: Sept. 30, 2022
																5. Alexander Laylay/Neritana L. Laylay WFP Expiry date: Oct. 1, 2022
																u Sylva u muranea u WFP Exply date: Dec. 1, 2022 7. Maritae M. Maschromas
																WFP Expiry date: Dec. 1, 2022 8. Eric L. Oria
																WEP Eupiny date: Aug. 31, 2023 9. Martiga M. Sardillo 10. Martiga M.
																10. Merk Alvin Faboliena WFP Expiry date: Aug. 31, 2024
			-						The second	1						Constitution (Seas manual Authorities

A			"	ARGET	+	-	PLISHMENT			۶.		000000000000000000000000000000000000000				% Budget U	ilization Rate	Remarks/ Justifications for those activities with low and high percentage accomplishments
		PERFORMANCE INDICATORS							tment		base	Outronio	2	DISBU	RSEMENT	1	200	
						-						Month	To Date	This Month	To Date	0)	D/A	
	(2)	(3)	+	+	\parallel		(9)		(12)	+	\forall	(15)	(16)	(17)	(18)	++	(21)	Dr. Marton L. Abundo (22)
																	12	WFP Expiry data: Dec. 31, 2024 Grebrido Layron
											H						13	WFP Expiry date: Dec. 31, 2024 Invants Materials
Contractions and the Contraction Contrac																	14	WIFP Expiry date: June 30, 2025
				H	H	\parallel				\parallel	\parallel					Ħ		WFP Expiry date: June 30, 2025
																	15	Leodegario M. Leyron WFP Expiry deb: June 30, 2025
				H							\parallel						16	Mil. Corona Marencillo WFP Explry date: June 30, 2025
Control Material Profession Control Cont																	W V	etter re: Renewal of permit is sent to the following : Enriquita L. Mablog.
Companies and Companies Co																	Fe	brusy 28, 2022, verbally informed the FWRU
1 1 1 1 1 1 1 1 1 1					+												Y 5	it may want to the law. ith report submitted to RO via LBC
The control of the																	20	d Charter - August 02, 2022
Control Cont								\dagger										
1	Comp	bliance Monitoring reports for CWR (no.)	(Q1)		-			T	4,000.00				1,980,00		1,980.0		V V	eric L. Onia submitted on April 19, 2022 with report submitted to RO via LBC on April 23, 2022
1	nues	nues Collected (P'000)		+	++		600.00 124%	81%									R	versus collected:
A Control of the cont			+	+	+												2 1	January - Pho 9.900.00
Column C																	3	Mirch - Php 14,000,00
1 1 1 1 1 1 1 1 1 1																	2 (2)	May - Php. 15.500.00
																	7	July - Php 14-400.00
	Project Management and Supervision							MOOE	26,000.00									
A MANA MORNING (NA)																		
Color Colo	erations against tilagal environment Inatural resources activities							MODE	31,000,00									
Michanolaterina Column C	oblization of Wildlife Traffic Monitoring				\parallel													
MED-Approduction				On .	G G	5		H	50,000.00			3,645.00	32,615.00	3,645,00	32,615,0	65%	0% 65% >6	Salanacan Port Suyabod Port
1 1 1 1 1 1 1 1 1 1				+													V V V	Jesan Port Jesan Airport
Mich depoted(n))																	V V	rith report submitted to RO via email on Innuary - February 11, 2022 via LBC
Michaelenseine August 1971																	V V	Strumy - March 17, 2022 via LBC March - Aoril 10, 2022 via LBC
MESA depolated (no.) 4. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19																	V V	Naril - May 15, 2022 via LBC May - June 05, 2022 via LBC
MECA depotated (no). 41 19 19 19 19 19 19 19 19 19																	v v	lute - July 14, 2022 hand carried by Amado Mortel Lify - August 08, 2022 hand carried by Amado Mortel
No.																	v	lugust- (report submitted to TSD only on August 22, 2022)
O1		s deputized (no)	18		8	18		100%									v	Aemo for the submission of
			(Q1)														Wa Do	mines for WEOs to be deputized s sent to RO on April 22, 2022
																	# × C	Conducted Orientiation Training for deputation of WEOs at the PENRO
					\parallel												¥ 8	inference Hell on June 22, 2022. st Naminees for WEOs to be dept/fized
																	2.	Wilvir L. Imperio L.Col, Luna Eulogio R. Manrique, ENP, MSA, CESE
																	4 9	Melvin Vitto Engr. Ryan Pastoral
																	on 19	Curria San Juan Edgar Sadiwa
																	8. 7.	SFO2 Ferdinand M. Cruzado PLT Ryan Joseph Guiwa
12 1 8 1 8 10% 87%																	10	PCPL Jaime Alla Von Gerald Velaz
12 1 8 1 8 100% 67%																	12	PCMS Gerald F. Felgmani PO2 Dermark O. Custo
12 1 8 1 8 100% 67%																	14 13	Jelf Martel P. Riego Allen B. Cuevilles
12 1 8 1 8 100% 67%																	16	Armando P. Paredes
12 1 8 1 8 100% 67%			-	+	+												18	Sherwin I. Reyes Joy Buenvatie
12 1 8 1 8 100% 67%																	V	vith report submitted to RO via LBC on April 26, 2022
(01:04)	WEO		12	1	00	8	100%	67%									×	Anniored/Coordinated with the
of the Price Action and the action action and the action acti	mans		(01-04)														0.8	noemed LGUs, PNP -Manaine Group, est Guard, Civil Avission Authority
і піррие гото листрі на пред пред пред пред пред пред пред пред				-	+	-								-	-		Q	he Phils. (CAAP) and at the

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		TARGET		-		1 10								-				USIG BUR MOI UNIA SERVICE SECURIOR SOLUTION OF SECURIOR S
PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	Annual This Month	nth To Date	This Month	To Date	Accom % A (This (To	% Accom (To Date) Fund	Fund Source	Allotment	Release di	nt.	OBLIGATION	¥	DISB	DISBURSEMENT	% Budget	% Budget Utilization Rate (BUR)	accomplishments
				THE MOTOR	10 Date	Month) 844	-10				tme This Month	Month	To Date	This Month	To Date	0 40	DIO DIA	
(2)	(3)	(4) (5)	(6)	(7)	(8)	-		(19)	(12)	(13) (14)		(15)	(16)	(17)	(18)	++	(21	monthly report (22)
																		> Monthly report submitted >Jernary- February 12, 2022 via LBC
																		>February Fabruary 24, 2022 hand carried by Artiado Mones -March March 28, 2022 via LBC
																	H	>April- May 15, 2022 via LBC >May - May 23, 2022 hand carried by Lino Dimapilis
																		> June - July 14, 2022 hand carried by Amado Mortel > July - August 08, 2022 hand carried by Amado Mortel > August 6, 2022 hand carried by Amado Mortel
Provisions for operations against illegal																		Townson 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
related activities							T											
e, Implementation of multi-sectoral resolution in Forest Protection	No, of resolution approved and adopted (meeting conducted and	(QZ)	1	-	-	10	100% MC	MODE	31,000.00									Canducted Multi-Sectoral Forest Protection Committee Meeting on
	support to anti-illegal logging) operations									-								June 14, 2022 >Resolution and Minutes submitted to RO via LBC on August 26, 2022 > 2nd meeting is executable on Sentember (17, 2022)
								-			+							> 2nd meaning is resomedused on September U1, 2022
Natural Resources Conservation and																		
Protected Areas, Caves and Wetlands																		
ment and wanagament sub-rrogram							MG	CO	790,000,00			85,786,00	772,410.00	444,851,00		772,410.00 98% 100% 98%	00% 98%	
Development							MC.	MOOE	10,618,000.00			56,112.00	5,672,180.02	419,413.00	3,876,995.70	53%	68% 37%	
I. For Proclaimed and Lagislated PAs										1								
Demarcation of Boundaries for Legislated PAs	Monuments installed (no.) (including 6 reference monuments)	43 (Q2)	43		43	10	100% MC	MOOE	1.016.000.00			14.370.00	962.318.28	95,091,44	777,188.21	95%	81% 76%	>Notice of award issued on Jan. 10, 2022 >Contract of Service stoned on Jervary 12, 2022
																	+	>NTP issued on Jan. 14, 2022 > Already installed 43 monuments
																		In the contraction requested to inspection or as installed monuments on Merch 15, 2022 > PENRO TIC and PAMO staff inspected the installed monuments and
																		signages on March 17-19, and 22-26, 2022 > TiC report submitted on March 28, 2022 > Compilation report endorsed to RO on August 18, 2022
		4.44			200		Ш									5792		COLUMN DESCRIPTION DE LA COLUMN
	to or off adjust instances	(02803)			2002		100 9	mode	0.690,000,000			40.00.00	1.0000	44,400,00	1.246.1994.00	0.70	50	Contract of Service stands on Jan. 12, 2022 NTP issued on Jan. 14, 2022 NTP issued on Jan. 14, 2022
																		> The contractor requested for inspection of 100 signators on Merch 15, 2002. > PENRO TIC and PAMO staff inspected the installed monuments and signators on Merch 17-19, and 22-26, 2002.
																		>TIC report submitted on March 28, 2022. > Already installed the 283 signates. > Already for hearnflow of contractor for the nomalicine 183 installed storages.
																		detect March 28, 2022 > Completed inspection on the remaining installed signages.
																		>Completion report endersed to RO on August 19, 2022
2. Maintenance of monuments and signages	Monuments maintained (no.)	365 (Q2-Q4)	243	165	365	10	100% MC	MOOE	365,000.00				35,604.00			10%		PANO field personnel
																		 100 incruments/comera mainteined and monitored with reconsubritiset to RO on July 14, 2002 hand carried by Amedo Montel 265 manufactuorous mainteined and monitored
3. Procurement of Equipment	Real Time Kinematic (RTK)	1	1		-	10	100%	co	500,000,00				489.500.00		489,500,00	98%	100% 98%	> Opening of BID conducted on April 25, 2022
	survey instrument (no.)	(Q2)																Prost multitration of whereiro suscilar coord-state on April 26, 2022 Contract award to the witnings bidder on May 6, 2022. 1 until of RTX was inspected this morth Delivery data, June 13, 2022.
1. PA Habitat Protection																	-	
a. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually	2	1		-	92	50% MC	MOOE	250.000.00				94.600.00		81,100.00	38%	86% 32%	>1st BMS conducted on February 17-18, 2022 > BMS result was presented in the PAMB meeting on March 3, 2022
										-								1st BMS report prepared using the new reporting format and submitte to RO via small on March 17, 2022
							+	+		\parallel	\parallel							> Second BMS conducted on August 15-19, 2022 > On-going preparation of report to be presented to PAMB
b. BAMS/BMS equipment procurement	DSLR Camera with tripod and carry bag	1	-		-	10	100%	8	80,000.00				75.850.00		75,850.00	95%	100% 95%	> Opening of Quolation conducted on April 25, 2022
	(no.)	(02)									-			-	Annual Commence of the Party of	-		> Post qualification of winning supplier conducted on April 26, 2022

ACCOUNT USINIBITI	TOURCT PERFORMANCE INDICATORS Annual This Month To Date This Worth To Date (This To Date (This To Date) Fund Source At	8	PROGRAM / ACTIVITY /PROJECT PERFORMANCE IN
	TARGET ACCOM		
	PHYSICAL		

IV. modgame.	9. Inventory of A property a	8. Ecotourism Program	6. Protected An Office		9.73	a. Ca	Communication Awaren based on PA Menage based on PA Menage	д. на		(1)	Office: PENRO Marinduque
III. magaasi rioonidi waa ruo (*/w/)	Irventory of Allemable and Disposable lands, properly and private rights	a	Protected Avea Management Office (PAMO) Oppositionalization		PANIE meetings	a. Capacity Building	Communication, Education and Public Meareness (CEPA) based on PA Management Plan based on PA Management Plan Management Plan Management Plan	d. Habtel Protection Procurement of Equipment		PROGRAM / ACTIVITY /PROJECT	
rese and records and control and creation of find under PAR (PSN) and PAR—SAGE (25%)	Inventory of A & D. property and private rights, with corresponding geographical area, location and maps (no.). Database developed and maintained (no.)	Pacilities mainfained (no. and type) 1. Provinced Area Myc Office 2. Information Center 3. Main Paryone Building 4. New Dork & Ranger Station 5. Mil signages and all other DERR facilities found in the PA facili	No. of PAMO staffu0s Heed -EMS I Heed -Park Ramper	No. of approved PAMB Resolutions with minutes of meetings	Ns. of approved innuities of the Amenings	No. of PA with capacity building plan propared based on Training Need's Assessment	No, of CEPA miskels produced and similarity individual produced and similarity control of the co	"No. of reports of area of terrestrial protected are effectively managed increases (final (olimate change responsive indicator)		PERFORMANCE INDICATORS (3)	
(01:04)	1 (Q3) 773 corners	(01:04) (04)	9 (Q1:Q4) 1 1 8	(Q1-Q4)	(01:04)	(03)	150 150 1 (Q3)	re 1 (Q4)		Annual TI	
5,000,000		U)	∞-> ∞								TARGET
35,000,000		O)	8-1 9	4	2					To Date This Month	PHYSICAL
5.220.00		o,	σ <u>~</u> ω	O)	ι ο					1	ACCOMP
		100%	100% 100% 100%							his nith)	ACCOMPLISHMENT
10%	. ws	100% N	100% A	63%	50%					% Accom (To Date) Fun 8/4*100 (10)	
	SAA 2022-03-12	MOOE	MODE		MODE	MODE	MOOE			Fund Source	
	361,000.00	750,000.00	1,745,000.00 305,000.00 1,440,000.00		3/3,000,00	50,000.00	300,000,00			Allotment (12)	
										Relansed F	
										(Amt. Release of Alloine nt* 100) This Month (15)	
		002500								OBLIGATION Month	FINANCIAL as of August 22, 2022
		403.472.00	1,654,864,75 273,078,75 1,381,776,00		201,841,12					To Date (16)	Jugust 22, 2022
		103.483.58	144,345.28 25,287.23 119,086.05							DISI This Month (17)	
					199					DISBURSEMENT To Date (18)	
		287,830,57 54%	915,399.74 95% 158,488.41 90% 758,911.33 96%		194,043,222 54%					% But O/A	
		\$2 32	55% 55%		99% 52%					% Budget Utilization Rate (BUR) O/A D/O D/A (19) (20) (21)	
Self researches of MAVE Toolists Advision within TAN 1-1 Listance of n. Mol 11-46. 2024 and July 1. 10024 at TBA 2-Millions. Tooliga n. Mol 11-46. 2024 at TBA 2-Millions. Tooliga n. Mol 11-46. 2024 at TBA 2-Millions. Tooliga n. Mol 11-46. 2024 at TBA 3-Millions. Tooliga n. Mol 11-46. 2024 at TBA 3-Millions. Tooliga n. Millions. Tooliga n.	Obusing condition with the concerned Brow, Chicale PAMB members Held Investment of Black brid with INAS Beneviola. The Intellmentation for of the Article were discussed during the 2nd regular 2A-AND member. Obusing conduct of condition/reliabilists.	24%. Stocker melatrament of PA Infrastructural bodies. Schmidt medical meetings in 190 or Neuro 24, 2022 (s. ILIC). Sound Chartish record meetings in 190 or Neuro 24, 2022 (s. ILIC). Sound Chartish record concerned and schmidted to 190 ces ILIC or Abd Cl. 2022. Malarinance of PA Infrastructures feedbase conducted regularity for PAMO field compound. Feed compound. 1- And 22 Seedings and 25 Invested. 2- Marc. 21 medical and 25 Invested. 2- Marc. 21 medical and 25 Invested. 2- Marc. 21 medical and 25 Invested. 3- Author. 21 medical and 25 Invested. 5- Author. 21 medical and 25 Invested.	\$2% Selle Nills Ams L. Mendora Lab. 01-Dec 31 2022 2-97 Sept. 2-base (Sept. 2-base) Lab. 01-Dec 31 2022 \$1% Sept. 3-base (Sept. 2-base) Lab. 01-Dec 31 2022 \$5% Sept. 3-base (Sept. 2-base) Lab. 01-Dec 31 2022 2-base (Sept. 2-base) Lab. 0	> Ist Guerrer - 3 resolutions (Merch 03, 2022) > 2nd Guerrer - 2 resolutions (June 24, 2022)	Se 1919, Mart medicar are activated on Steleon 28, 2002 but are carceled due to 11, 60 april 1919, 501, 1814, 1902, 1904, 1917, 1902, 1903, 1904, 1917, 1902, 1903, 1904, 1904, 1904, 1907, 1904,	201-cets discussed of security seeds assessment and disease, builting time	On-cycles conscision of photos: "to ha used in the production of CEPA numerals. On-cycles conscisions of photos and other miletides representations of photos and other miletides representations of certain and other miletides representation of discomments for through the photos of COS. On-cycles presentation of discomments for through COS.		> DSLK camera was deficient on June 13, 2022		

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			TARGET	PHYSICAL		ACCOMPLISHMENT	+	_				FINANCIAL as of August 22, 2022					
CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	Annual Ti		To Date This Month		Pie R	% Accom (To Date) Fur	Fund Source	Alforment	Released Release		OBLIGATION	Disc	DISBURSEMENT	% Budget Utilization Rate (BUR)	R) Rate	Remarks! Justifications for those activities with low and high percentage accomplishments
						7/5*100					me This Month	To Date	This Month	To Date	O/A D/O	DIA	
(1) (2)	(3)	(4)	(5)	(6)	(7) (8)	(9)	(10)	(11)	(12)	(13) (14)		(16)	(23)	(18)		(21)	(22) 2nd Querter - July 14, 2022 hand carried by Amedio Model.
				-						+					H		
			+	$\frac{ \cdot }{ \cdot }$	H												
				#			+										
III. Management of Caves and Cave Resources					H			MODE	800,000.00		29,654,00	272,429.00	25,438.00	201,271.00 34%	34% 74%	% 25%	
Cave Assessment and Classification	inventory of all caves within PA conducted	-						MOOE	300,000,00		26,484,00	58.884.00	10.594.00		20% 73%	14%	Conducted cave meeting with the
	(no.) - provincewide	(94)										000000					Companied State Hamman, man . an account of the Property of the Property of the Population of the Popu
	Consolidated report on the no. of caves inventoried endorsed to BMB																Office to: cave meeting on Feb. 24, 2022
	Report on caves inventoried within PA including GIS endorsed to RO																>Undertook cave inventory on July 20, 2022. In Brox, Balansoon, Mospoo
			H	H	+		-			H							
	No. or caves assessed with recommended classification -Buaya Cave, Bintakay, Mogpog	(04)						MOOE	900,000,000		3,170.00	213,545.00	14,844.00	158.277.00	43% 74%	32%	> Busiles and consultation meeting. of PCAT members and PENRO MCCR personnel re: caving artivities
	-Labao Cave, Sayao, Mogpog																Obciging cays assessment for Laties Carve located in Broy. Saveo. Mogrog
																	On-ading cave assessment for Camarines. Cave loosted in Barangay Bintakey, Mospog.
V. Procurement of Office Equipment	14	4		4	4		100%	co	210,000.00			207,060.00		207,060.00	99%	100% 99%	> Obering of Qualation conducted on April 25, 2022
	-Laptop -Scanner - Desktop Computer	2 1 1 6		211	R)		100%		75,000.00 45,000.00 90,000.00			73,950,00 43,950,00 89,160,00		73,950,00 43,950,00 89,160,00	73.950.00 99% 109% 5 43.950.00 98% 100% 5 89.160.00 99% 100% 5	% 99% 98% 98%	98% > Post qualification of winning supplier conducted on April 26, 2022 98% - Short of matrix to the winning supplier on New 5, 2022 white waiting for the 98% accrosed WEP
V. Program Management and Supervision			+					MOOE	482,000.00		4,125.00	220,693.06	30,747,72	172,302.85	46% 78%	36%	
VI. Budgelany Reserves, Impositions and Mandatories																	
a. Mandatories								MOOE	1,997,000.00		1,825.00	231,986.41	23,565.00	231,986,41	12% 100%	% 12%	
Wildlite Resources Conservation Sub - Program								MOOE	839,000.00		63,984.00	328,030.00	57,974.00	224,884.00 39%	39% 69%	6 27%	
Protection and Conservation of Wildlife																++-	
1. Conservation of Threatened Species				+											\parallel		
Population and habitat monitoring and protection of priority threatened species																	
1. Marine Turbes	Monitoring conducted (no.) -enimals rescued, rehabilitated and	(01-04)		2	2		50%	MOOE	100,000.00	+	8,127.00	38,027.00	5,182.00	35,082.00	38% 92%	35%	> 1st Quarterly report submitted to RO on April 6, 2022 vs LBC
	released						\parallel			\parallel					\blacksquare		THE PART OF THE PART OF THE PARTY OF THE PAR
7. Asian Waterbird Centsus	Consolidated AWC Count Report of monitored sites (no.)	(01)			_		100%	MODE	50,000.00		19,360.00	48,060.00		25,840.00 96%	96% 54%	52%	- Bird counting conducted on January 11-14, 2022 in: L Capateerig, Mogpog
										+							2. Tamayo, Sta. Cauz 3. Hugi Sta. Cauz
																	> Report sent to RO via LBC on February 18, 2022
Management of Wildlife Rescue Centers (WRCs)	WRC maintained (no.)	(01-04)				100%	100%	MOOE	589,000.00		330.00	174,216,00	19,500.00	110,670,00	30% 64%	19%	> 1st Quarterb report submitted to RO on April 8, 2022 via LBC > 2nd Quarterb report submitted to RO via LBC on August 02, 2022
5. Program Management and Supervision								MOOE	100,000.00		36,167.00	67,727.00	33,292,00	53,292.00	68% 79%	6 53%	
Cosstal and Marine Ecosystems										+							
Rehabilitation Sub-Program Rehabilitation Coastal and								MOOE	521,000.00		28,275.00	273,334.00	31,080.00	268,334.00 52%	52% 98%	52%	
3. Technical Assistance on ICM																	
a. TA to LGUs on coastal and marine related concerns (assessment, emergancy response, facilitation,	No. LGUs / NGOs/ Stakeholders Assisted assessment of KOM Plans - LGU Torrijos	(01-04)			1	100%	100%	MOOE	150,000.00		28,275.00	66,375.00	28,275.00	66,375,00	44% 100%	44%	> Conducted consultation meeting on March 16, 2022 at Brav. Poctor. Tordica, Martiotopa. > Conducted consultation meeting and GEPA on June 22, 2022 at
of reports/ complaints enhancement, updating and imhementation of CFM Plans, air.)																	with recort submitted to RO on

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Sould Marketing and Mopilization Sould Marketing and Mopilization Comminication, Education and Public Comminication Awareness (CEPA)
a. Conduct of Regular Special Events related to coasial and marine protection, conservation and management
Menibring and Evaluation Regular monituring and wildliden of all authories included on CHEHP
Land Monegement Sub-Program Land Survey, Disposition and Records Management 1. Land Survey and Disposition
a. Residential (Supposed under RA 1022) or Residential Free Paters activity)
b. Agricultural Arees
c. Acceleration of land tiling brough Rapid Land Termus Appealsd (RLTA)

Property								-		
Property (Property Color)									Mun. of Buenavista - 15 barangays	
Part	2 Budfison 11				11			15	(no, of barangays)	
Property P	Betragey			T	0000			(Q4)	Land Applications (PLA) encoded in LAMS	
Property of the property of	13,378.50 84,324,38 77% 73% 56%		150,000.00	П	-		1	-	Municipalities with completed lists of Public	nance
Property (1977) Property (
Property (Property (Prop	> Maria Alinda Taloco va Marcadilla Fabrero (on-point)					1				
Property (Property (Prop	2. Hermodela Bawilla va. Glovia Bookes front order, dated, Aucasta, 2022								submitted (no.)	
Property P	3,500,00 25% 100% 25%		14,000.00	Ħ	10	2		(04)	Alternative Dispute Resolution (ADR)	
Property interview Propert										
Property of Prop	V PROMENSIA DIRECTOR OF VIOLENCE OF PROMESSOR							(44)	LMB (no.)	
Property Color Problem Property Color	204.00 46% 11% 5%		4,000.00	MOOE				04)	Applications with CSW and complete	
Proposed distribution Prop										
Product (Chical Production Chical Production C	DAY DAYING KIRISHING CORE				The state of the s			1.50 000		
Property in Control (1987) Property in Co	2,000,00 18% 100% 18%		11,000.00	Ħ	2	-	-	3		
Property (Property (Prop					1	l				
PRESENCE SCALATION PROJECT: PRES	> LGU Markistonii Granmenneti et Reus (, 1937 ha.)									
Property of Property of Basic Property of	> LGU Municipal Geometric of Branc (Waterwork with 2008) beat (1		-	-		
Proposed Extension Series	> LGU Municipal Government of Beacuarterism West Siles (G.0061 has)									
Preparation production Preparation P	(1.50%)has) > I Cli Municipal Communicated Boar Givenion State (0.0770 has)			1	(1.8051 has)	1	-	(02-04)	+	
Processed Laterian Processed L	> 1 - February 2022 (LQH - Manyclosity of Gasan, Matecurrose Site Gasan)		14,000.00	H	o	3	2	4	H	
								-		d.2 Special Patents
Part										
Part					+	1				d. Titling of Government Lands for public
PROPRIATE PROP										
Part										
Partial Maria Partia Partial Maria Partia Partial Maria Partial Ma	6. Shugo							-		
Partial production Production Partial productin	d. Matchay									
PRODUM ICTION PRODUCT PRODUCT PRODUCT PRODUM ICTION PRODUCT PRODUCT PRODUCT PRODUM ICTION PRODUCT	2. Bayakbakin.					T		-		
Product Prod	1. Benglapia into Automo Autom									
Probability	> 17 basangagwa hava completed LTP subject for review							-		
PRODUMY CENTRY PROJECT	Merlanges, Sibuyao and Nangka, Terriges for the morth of May 2022									
Probability	the LTP (11 belengars) > Conductor necessitation of RT A in Roma. Books Cannon Books > Conductor necessitation of RT A in Roma. Books Cannon Books					1		-		
Procedum ACTIVITY PROJECT Procedum ACTIVITY PROJECT Procedum ACTIVITY P	Pediadan, Berlin, Cappa, Peday and Marinnoga, Terrijas campleted									
PRODUMINITY PRODUCTY	Neuch 17, 2022					+				
PRODUM ACTIVITY PRODUCT PR	4. Journa Red. > Conducted BLTA Orientation Meeting at the Municipality of Torrige on									
PRECIONAL/CENTRY PROJECT	3. Jack Bedrift									
PRODRIAM (ACTIVITY PROJECT) PROPRIAMES NOICE	1. Aconic Del Miroto 2. Lovelyn Morotis							(ua)	Mun, of Torrios - 25 brgys.	
PRODUM ACTIVITY PROJECT PEPPORIANCE NOICATORS Annual Title Noice Noic	36,033,45 364,623,73 76% 79% 60%		612,000.00	MOOE				25	Land Tenure Profile (LTP) prepared	
PRODAM ACTIVITY PROJECT PEDPORMANCE RODICATORS Annual To Data To Dat										
PRODRAM ACTIVITY PROJECT PEPPORAMACE NOICATORS PEPPORAMACE NOICATORS According to the continuent of the continue									man of tempor to committee	
PRODAM ACTIVITY PROJECT PEDPORAMICE NDICATIONS PEDPORAMICE NDICATION PEDPOR				Ħ				(02)	Prepared per barangay (no.) Muo of Torribos - 25 harangay	
PRODRAM ACTIVITY PROJECT ACTIVITY PROJECT PRODRAM ACTIVITY PROJECT AC	14.500.00 84% 76% 48%		30,000,00	T	25		25	25	CCM prepared (no.)	
PRODRAM ACTIVITY PROJECT PERFORMANCE NDICATORS PERFORMANCE NDICATORS Annual Control (ADICATORS Annual Co	continded							(03)	-LGU Gasan - Z5 brgys.	
PRODRAM ACTIVITY PROJECT PERFORMANCE NDICATORS Annual This Month To Date Annual Annual This Month To Date Annual This Month This	Scorribation with LGU Given way.		80,000.00	MOCE				-	Cascading conducted (no. of mun.)	
PROGRAM /ACTIVITY PROJECT PERFORMANCE NOICATORS Annual This Month (201) Annual This Mon										
PRODRAM /ACTIVITY PROJECT PERFORMANCE NDICATORS Annual This Month To Date This Month To Date This Month To Date Annual This Month						1				
PRODRAM ACTIVITY PROJECT PESPORMANCE NOICATORS Annual This Month To Date This Month	contribited contribution with the contribution of the contribution							(03)	'-LGU Gasan - 25 brgys.	
PRODRAM /ACTIVITY PROJECT PERFORMANCE NDICATORS Annual This Month To Date This Month Th	>Coordination with LGU Gasan was		15,000.00	MOOE		1		-	Resolution/ MOA/MOPA forged with LGUs	
PERFORMANCE NDICATORS Annual This Month To Date This Month This Mont	(17) (18) (19) (20) (21)	(14) (16)		(10)		(7)	H	(4)	(3)	(2)
PROGRAM ACTIVITY PROJECT PERFORMANCE NDICATORS Annual This Month To Date This Month To Date Under House Hous	This Month To Data D/A D/O	This Month		-						
BADODANI LATTIONY DEDUCTOR DESCRIPTION DES	PARTICIPATION OF THE PROPERTY	Release d/	-	(To Date)	To Date	This Mont			TENT COMPANY E MEDICAL COLO	TRANSPORT AND THE LET TRANSPORT
ACCORPORENT	% Budget Utilization Rate			-	3					

the Region and Central Offices. 5. Payment of partner beneficiary's validated inspected	the start and one month before the year ends. 3. Mapping & Geolagging of Planted Seedlings 4. Prepare that map of plantation map and submit to	& other destructive agents (year round) "protection from pests & diseases (year round) 2. Conduct of inventory of surving planted seedings at	wassing below in the configuration of the benefit configuration of the c	Activities Processes Involved: 1. Care, maintenance & protection of the planted secoling-photomyring materials a. Conduct of the herein regular materials *secoling-photomyring-photomy	2.2 CO-based Bamboo Plantations Project		Proyes of all may of plaintenance and summt to Proyes of the Region and Central Offices. The Region and Central Offices. Payment of perine them fellow's validated/inspected accomplements	Conduct of inventory of surving periods & diseases (year round) Conduct of inventory of surving periods seedings at the start and one month before the year ends. Manchina & Cereboanin or Briented Seedings.	"frebreak/greenbreak mainteriance († pass) "toot patolling to prevent from fire, stray arimals & other destructive agents (year round)	replanting (if still necessary) *ferities application (2 pass) Conduct of the herein regular protection activities:	a. Conduct of the herein regular maintenance activities: "weeding (3 times ring or strip weeding and 1 clear weeding before the onset of dry season)	Cale, maintenace & projection or the planted seedings/planting materials	2.1 Region-based Regular NGP Activities/Processes involved:	2.0 2nd-Year (2021) Maintenance and Protection	5. Payment of partner beneficiary's validated/inspected accomplishmets	Mapping & Geolagging of Planted Seedlings A. Prepare final map of plantation map and submit to Bespin and Central Offices.	* firebreak/greenbreak maintenance (1 pass) 2. Conduct of inventory of surving planted seedings at the start and one month before the year ends.	replanning (vasin necessary) fertilizer application (2 pass) b. Conduct of the herein regular protection activities: b.	weeding (3 times ring or strip weeding and 1 clear weeding before the present of dry season)	Seedings/blaining and/order processor of the previous Seedings/blaining and/order and is maintenance artivities A. Conduct of the benefit cauliar maintenance artivities.	Activities/Processes involved:	Maintenance & Protection (M&P) of Plantations 1.3 3rd-Year (2020) Maintenance and Protection	and Protection (Enhanced NGP)	Forest and Watershed Management Sub-Program	8. Project Management and Supervision			(1) (2)	CODE PROGRAM I ACTIVITY (PROJECT	
			Area (He)	Area effectively maintained & producted with at least: & producted with at least: & Fis. survival rate (SR) - Bamboo - Specificate (MA)	· Area (Ha)	- Other Fruit trees * Seedlings (No)	Seedings (No) Acea (Ha)	Other Fruit trees	- Area (Ha)	Indigenous Other Fruit trees	- Seedlings (No)	Area enscrively matriained & protected with at least 85% survival rate (SR)	A sea off policy is a sea of sea of		74 DOI (10)	-Nipa Seedlings (no.)			- Bamboo Seedlings (no.) -Area (ha)	& protected with at least 85% survival rate (SR)	Area effectively evaluated and						New PLAs scanned and encoded (no.)	(3)	PERFORMANCE INDICATORS	
			10.0 (Q1-Q4)	2040	35.0 (Q1-Q4)	17,500	22,125 35.0 (Q1-Q4)	35.0 (Q1-Q4)	7 0.0 35.0	22.125 17.500 (Q1-Q4)	39,625				0000	75,000		(4)-(4)	2,448							a de	192	(4)	Annual	
			10.0	2000	35.0	17,500	22,125 35.0	35,0	70.0 35.0	22,125 17,500	39,625				90.0	75,000			12.0								30	(5)	This Month	TARGET
			10.0	2040	35.0	17,500	22,125 35.0	35.0	70.0 35.0	22,125 17,500	39,625				808	75,000			2,448 12.0								135	(6)	To Date	На
			10.0	774	35.0	17,500	22,125 35,0	35.0	70.0 35.0	22,125 17,500	39,625				900	65,313			2080								25	(7)	This Month	PHYSICAL
			10,0		35.0	17,500	22,125 35,0		70.0 35.0	22,125 17,500						65,313			2080								127	(6)	To Date	ACCOMPLISHMENT
			100% 100%	++++++++++++++++++++++++++++++++++++	100% 100%		100% 100% 100% 100%	100% 1009	100% 100% 100% 100%	100% 100% 100% 100%	100% 1009					87% 87%			85% 85% 100% 100%								83% 66%	(9) (10)	his on	TN
				CO		co	8			3.6.	co					co			8	6			MOOE	MOOE	MOOE		Ħ	(4.0)	b) Fund Source	
				55,000.00		175,000.00	11 0/000000	175 000 00			350,000.00					300,000,000			60,000,00	300,000,00	250,000		1,322,000.00	1,722,000,00 3,060,000,00	59,000.00			(12) (13)	Allotment Released	
																							1,835.00	74,835.00			T	(14) (15)	(Amt. (Amt. Release d) Alloane not 100)	FINANCIAL as of August 22, 2022
				50,000.00		175,000.00	T COOK	175,000,00			350,000.00					300,000.00			60,000,00	200,000,00	25000		718,594.71	893,534.71 2,209,988.89	23,216.00			(15)	*	August 22, 2022
																							74,371.63	74,371.63 240,000.00	11,122.84			This Month	DIS	
																							319,913,70 54%	411,535.02 972,488.89	20,672.84			To Date (18)		
				100%		100%		DOR.			100%					100%		H	100%	100%			54% 45%	52% 46% 72% 44%	39% 89%	H	++	(19) (20)	- g	
			2 Table sections and found 27 202 200 2 Table sections and during 27 202 200	> Available to 16U Ballesian on Fishburn T 7002		Awarded to LGU Methebook on Establish 7 2022 On-addin vr 2 melitimeters and protection	Newtone to lists visualization or society. Asst. Oriented in Amilitariana and contribut.			> Trail sucking applican to dain is 33460 > Recommercial for 30% payment to TKC > Trail reclaming as of Aug. 22, 2022 5 737	> Randardina is orandra				> Total section seedings = 68.313 >on godgs Administrators and projection >1 creal repairating as a 64-pages 22, 2022 - 88-80	20	A TOTAL EDINATION OF DICTION CASE VIEW, 410	Recommended for 20% convenent by TIC. Recommend and formation and convenent by TIC. Total conference and device 22 convenent 200. Total conference and device 22 convenent 200. Total conference and device 22 convenent 200.	 Asserted to LGU Shlures on Feb. 7. 2022. Total suriting assertions as of Juny 22, 2022 is 2,000. 				24%	24% 32%	35%			(21) (22)	don Rate Remarkal Justifications for those solivities with low and high percentage accomplishments	

Physical and Financial Accomplishment Monitoring Report
For the month of August CY 2022
Region: MIMAROPA

Page	Distribution Dist	Note				TARGET	рнуз	PHYSICAL	ACCOMPLISHIN	THE					FINAN	FINANCIAL as of August 22, 2022	022						
Note	No.	Note		PERFORMANCE INDICATORS		- Announ			ACCOMPLISH	200 %			2			OBLIGATION	+	DISBURS	EMENT	% Budget	Utilization Rate BUR)		stions for those activities with low and high per accomplishments
The content of the	The control of the	The content of the			Annual	This Month		This Month	To Date	Month) (To D			Commit		This Month	Tones	4	No.	To Date	2	200		
1	Mathematical Content	Manifering Market 1982 1982 1982 1983 1983 1983 1983 1983 1983 1983 1983		(3)	(4)	(5)	(6)	(7)	(8)	++	I				П	(16)	H.	(17)	(18)	++	++-		(22)
Mathematical Market Mar	Septiminal Part of the Control of th	Marie Mari	accompilermous											11							++		
Market Ma	Maria	Manufactivity of the control of the															+				H		
STATE CONTINUENCY	STREETMENT NOT THE STREET OF T	Contamination Contaminatio Contamination Contamination Contamination Contamination	4.0 Site Assessment, Surveying, Mapping & Planning		100.0		100.0		151.0	151	Ħ		55,000.00	\prod		39,4	10.00		38,660,00	72%	++		yed:
Transport Control Cont	Interiorization in the control of th	Interioristication of the control of		rea assessed (Ha) with GIS	(32)																	Malibago, Torrijos - 4 Sibuyao, Torrijos - 4	O has
Control Cont	Control Cont	Control Cont		aps generated (No) & 3-								H		+			\parallel					3. Talswan, Tornios -63	D has
Companies Comp	Continue	Communication Communicatio		repared (No)								+		-			+			I		>151 hectares total area	surveyed/mapped
Companies Comp	Controller Con	Control Cont															\parallel			H			
Comparison Com	Control Cont	Control Cont	2. Soil Testing Collect soil samples and conduct soil analysis using			1				I		1		+			-			T			
Controlled Con	Continue	Columnic and Col	soil test kits of soil properties (pH, NPK),																				
Controlled Con	Control Cont	Control Cont	3. Perimeter Survey and Mapping														\parallel						
Controller Con	Control Cont	Separate Annual Property Control 1975	The output of this activity is a GIS-generated map of the plantable areas. In shapefile format, following the							-		+		+			+	+		Ī	+		
Continue of the continue of	Contention Con	Control cont	prescribed color, site code, & corresponding completed														H						
Controlled Con	Controlled Con	Control Cont	4. Site Planning											-			+			I			
Control Cont	Control Cont	Control Cont	The output of this activity is a detailed 3-year reforesta-																				
Part	Section Sect	Control of the cont	- A general description of the selected site.							-		-					+			-	-		
Control Cont	Control Cont	The Control co	- General and sepecific objectives														+						
Control cont	Control cont	Control cont	 A technical plan, which includes species to be planted, plant stock types, planting configuration and density 								1	-		-			-			I	-		
Control Cont	Control Cont	Maria Mari	planting window, planting sequence, soil preparation,																				
Marie Mari	Marie Mari	Control Cont	moisture conservation techniques, maintenance and protection activities.									-		-			-			1	-		
Controllerium substitution 1.5	Marie Mari	Control problement Control	promount average.									-					-	-		I	1		
Technology substance of the control	Technic protection of Markey (Markey (Extragrization sunside protocols (1972) (197	no Oceanist City Decided to the City of th																		+		
Contention problement 1,200 1,20	Control Anthonis March M	Propresentative propresential 1,200 1,20	THE WATER THE PARTY AND THE PARTY AND PRICE TO					1			6	+	4,100,000.00	1		, ,,,,,,,	00.00	240,000.00	112,000,00	0076	+		
Anni Name March	Style Styl	150 Marcel conductation (1) 130 130 130 130 130 130 130 130 130 130		lanting materials/ seedlings produced	56,250	56,250	56,250	61,612	61,612				1,250,000.00			1,250,0	00.00	240,000.00	772,500.00		620		
Authority Auth	Mathematical Math	All		rith 10 percent mortality allowance (no)							T											>Seeding production:	
Color Colo	Change C	Color Colo		Other Fruit trees	25,000	25,000	25,000	26,100	26,100	-	* *		875,000.00			875.0	00.00	105,000.00	508,125,00	100%	58	1. LGU Deville - 11,625 Indigenous trees - 5125	
The content of the	Controlled Con	Countries Coun			(02-03)					1-1												Fruit Trees - 3500	
Controlled Con	Controlled Con	Controller Con	c. construct nursery infrastructure and facilities such								1	-		-		-	+		-	T	-	Total Accomp: 11,125	
Total Tota	Total Control Contro	Controllers	as seedbeds, petbeds, germination shed, potting shed,																			Indigenous trees - 8,837	-
Controller Con	Controlled Con	Controllers	water storage, composting area, fencing, road '											-			-	-		-		Fruit Trees - 6,600	
Total Control Contro	Controllers	Controllers	2. Seedling production								+						-				-	3. LGU Malibago - 19,00	
Total Control Contro	Comparison Com	Total Control Contro	Care and maintenance of seedlings																			Indigenous trees - 18,45	
Manufaction	Control Cont	Manufaction	* Weeding			-			-		1	1	-		-		1			1		Total Accomp: 22 750	
The control of the	Manufactorial place	Manufactoring of Manufactoring Manufactori	* Shading																			4. LGU Sibuyao - 5,500	
The content of the	The content of the	Total Control Contro	* Root pruning					1		-	+	-		-	1	-	-				-	hdigenous trees - 0	
Actor	Manufaction	Manufactorial Manufactoria	* Protection from pests and diseases								+	-		-	1	-	-	-		1		Total Accomp: 5.700	
The content of the	Part	Part	Hardening-off seedlings																			5. LGU Talawan - 8,000	
Total Tota	Total Control Fired Control	Manufacconder Manufacconde	5. Grading and classifying the seedlings									+					-				-	hdigonous troos - 0	
The content of the	The control of the	Total Tota				1				-		+		-			-					Total Accomp: 8,000	
Manufaction	Manual	Manufaccion (Manufaccion (Man																				Target	
Manual Content Manu	Manufaction	According (Path) According (-	-	-							-	Indegenous forest trees-	11250
Manual Control Print P	Ann Prictively (Malbilliand (Ith) 150	Manual Control (194)										1		-		-	1	-	-	1	1	Total: 56250	
Comparison of the control of the c	Manufaction	Control of teath Control of																				Accomplishment	
Annumental (Na) 25 000 25 0000	Annu effectively (mischilated (ins) 150 15	Annu Infocation of Calculation (Eq.)				-			-								-			I	1	Indegenous forest trees-	85512
Ana affectively inhabilitated (Ita) 20,00 20,000.00 20,000	Const Frant Ress Const Const C	Annu affocksorly rababilisases (tiss) 50.00 50.000.000 50.0000.000				-						1	-	-	1		-				-	Total: 61812	
Coor First Finance (Final) Spot	Control Field Broads	Control Cont																				> Submitted letter to PB/	S re: NGP
Acta official (b) 25,000.00 25,000.0	Content Cont	Annu disconsist (ha) 150																				amendment for assiding	anduction
Anna effectively instabilitated (flat) Anna e	Acta a Price/archy (nahabilitated (its) 50,00 525,000.00 525,0	Control First Tenses Cold								I				-		-	-				-	contracts CY 2022 on Ap	11, 2022
Annu official Ay yerin habilitated (Fig.) 25,000.00 255,000.00	Ansa difficacion (1 ma) 50,00 500,000,000 1 may 1 ma	Anna effectively rehabilitated (flay) Anna effectively r				-		-	-						-	-	-			1	-	> Coordinated with the p	viners
Annu difficationly inhabilitated (hat) 1250 100.000.00 100.000	Second Control Contr	Second Control Contr										1	-	1		1	1				1	rec changes on the target	schvilles
Anna mitricanny / mithabilitated (ha) 11 289 12 285,000.00 100	Anna difficatively rehabilitated (fin.)	Annu effectively rehabilitated (Int)																				and project cost on April	12. 2022
Annu effectively rehabilitated (ha) 50.0 650,000.00 CO 650	Anna officonive) relabilitated (fts)	Anna effectively rehabilitated (flat) Anna effectively r										-					-			1		> BAC resolution for the	mend.
Anna effectively rehabilitated (Pat) Anna effectively rehabilitated (Acea afficiality (Publicitated (Ita) 1.0 1	Anna official very inclusibilitated (ths) Anna official very inclusion (ths) Anna official very inclusio					-	-	-		-		-	-	1	-	-		-	1	-	the revised ENIGP WED	an already
Anna official (Na) (Na) (Na) (Na) (Na) (Na) (Na) (Na)	Anna effectively inhabilitated (flat) Anna effectively i	Annu affockinsky rehabilitated (Ith)									1	1		1	1	1	1				1	signed by the PBAC and	4OPE
Annu afficiality (Philabilitate (Ini) CO 850,000.00	Ansa efficicion/y inhabilitaria (Ita) 50.0 690,000.00	Anna effectively inhabilitated (flat) Seedlines (f																				> Completed Inspection	the seedings
Ana effectively rehabilitated (flat) Ana effectively rehabilitated (f	Ante d*fock/net/ rehabilitated (ha) Ante d*fock/net/ rehabilitated (ha) CO 690,000.00	Anna effectively inhabilitated (tra) Sendings effectively Sendings effec								-		-		-		+	-						
Annu afficicited/ inhabilitated (tat)	Ansa dribokhay inshabilitated (ha)	Anna effectively inhabilitation (Flas) Anna effectively inhabilitation (Flas) CO 680,000,000										-									-		
Ans. effectively (rehabilitated Flas) CO 680,000.00 -	Anisa difficiol/relly (Palta) Anisa difficiol/relly (Palta) Anisa difficiol/relly (Palta) Anisa difficiol/relly (Palta) Anisa (Palta	Ania difficilinely inhabilitated (flut) Indigenous trees Indigen								-				-	1		+				+		
Anna effectively rehabilitated (flat) Indigenous revea Indigenous reveal Indige	Anna effectivelry inhabilitative (flas) Integration (Flas) Integ	Anna effectively inhabilitated (Ina) Anna effectively inhabilitated (Ina) CO 650,000.00									1	-		1			-				1		
Anna diffactively (rehabilitated (flat) CO 650,000.00	Area effectively inhabitation (Int) CO 650,000.00	Anne effectively inhabilitated (Ina) CO 680,000.00																	-		1		
Annu effectively inhabilitation (Ina)	Anna effectively inhabilitation (Inti) CO 650,000.00 Inhiliperioral revos 50.0 325,000.00 Anna Employered (Fey) 50.0 225,000.00 Seadlines (Anna Employered (Fey) 32,90 100,000.00 Anna Employered (Fey) 50.0 100,000.00 Other Fruit revos CO.) 250,000.00 Anna Employered (Fey) 50.0 250,000.00	Anna effectively inhabitistated (Int) CO																					
Annu Reficiely (Inha) CO	Anna (Recitary) inhibitilisated (Int) CO 850,000.00	Anna Revisival (Ha) CO 650,000.00																					
Anisy present Marie Mari	Publiparcola Teves	Publiparous trees		ea effectively rehabilitated (ha)					-		co		650,000.00									> awarded (100 - hectars	No:
Area programed (Ha) 90,0 225,000,000 Swedimes (Merion (No.)) 37,250 100,000,000 Area (Minisor (Ha)) 50,0 100,000,000 Other Fruit (Val) (Q3) 325,000,000 Area presented (Ha) 50,0 325,000,000 Seedimes (Ha) 50,00 100,000,000 Seedimes (Ha) 50,00 100,000,000	Assa propagat (Fs) 50,0 22500000 22500000 4 Beedinest Sature (Not) 31,250 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,00000 100,000000 100,00000 100,00000 100,00000 100,000000 100,00000 100,000000 </td <td>Area regulared (Feb) 59,0 222,000.00 Seedline (Seedline) (See</td> <td></td> <td>Indigenous trees</td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>325 000 00</td> <td>-</td> <td></td> <td>-</td> <td>+</td> <td></td> <td></td> <td></td> <td>-</td> <td>LGU Devilla: 20 hecteres</td> <td></td>	Area regulared (Feb) 59,0 222,000.00 Seedline (Seedline) (See		Indigenous trees				1			-	-	325 000 00	-		-	+				-	LGU Devilla: 20 hecteres	
Swell in adjumit (No). 31.490 100.000.00 Area planned (Fig.) 93.0 100.000.00 Other First Research (AV) 32.200.00 Area present (Fig.) (AV) 32.200.00 Seeding adjusted (No.1) 25.000.00 100.000.00	Seeding (No) 31.250 100.000	Seeding (No) 31,250 10,000 10,000,00	brushing, hole dolgaing, and construction of findings.	Area prepared (Ha)	500						-	-	00.000,850	-		1	1	-	-	1	-	LGU Masakskot: 25 hecta	Tes
Area planied (Ha) S0.0 325,000.00 Other Fruit I trades (QQ) 325,000.00 325,000.00 Area prepried (Ha) 80.0 225,000.00 205,000.00 Seedings of James (Ha) 25,000 170,000.00 170,000.00	Area planed (He) 90.0 325,000.00 325,000.00 4	Area alemost (Hel) 50.0 322,000.00	2. Field planting which includes hauling of seedlings,	Seedlings planted (No)	31,250				-				100,000,00	-			1			1	-	LGU Sibuyao: 11 hectars	
Other Fruit rives (G3) 325,000,00 Area meaned (He) 50,0 225,000,00 Seedings darbed (Net) 26,000 100,000,000 Seedings darbed (Net) 26,000 100,000,000	Other Fruit I visus (33) 252,000,00 Area strephed (Fer) 50,0 252,000,00 Separiting states (No.) 25,000,0 102,000,00	Other Fruit trees (G3) 325,009,00 Assa programed (Hs) 59,0 225,009,00 Sendiffues Slamed (Ne) 26,000 100,000,00	outplanting, staking, mulching, and application of	Area planted (Ha)	50.0																	LGU Telewen: 12 hecten	
Outsit Trail Tests	Control cont	Control Cont	mycorrhiza.	OFFICE AND ADDRESS OF THE PARTY	(03)												-					>on-going site preparation	
Seedins planted (No.) 25,000	Seedlings planted (No.) 25.000	Seeding planed (No) 25,000		Area prepared (Ha)	50.0	-		1				-	225,000,00	1		1	+	-		1	+		
			Mapping and geologing of the planted areas		0000								100,000.00										

Physical and Financial Accomplishment Monitoring Report For the month of August CY 2022 Region: MIMARDPA Office: PENRO Marinduque

							3 %							The second of the second of		2	Burdened Hillian
CODE PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	Annual	This Month	To Date	This Month	To Date	Month)	(To Date)	Fund Source	Allotment	Released	Release Oi di Allotme nt* 100) This Month	OBLIGATION To Date	This Month	DISBURSEME	To Date	(BUR)
(1) (2) (2) (4. Payment of contractors of their accomplishments.	(3) Area planted (Ha)	50.0	(5)	(6)	(7)	(8)	(8)	(10)	(11)	(12)	(13)		(16)	(17)			H
		(03)															
5.3 1st-Year Maintenance and Protection	Area effectively maintained																
5.3 1st-Year Maintenance and Protection Activities/Processes Involved: 1. Care of newly planned seedings, which includes:	Area effectively maintained and protected with at least 85% survival rate (Ha)	100.0							00	200,000.00			,				
Weeding (either clear, strip or ring weeding) Weeding	- Other Fruit trees	50.0					\parallel	Ш	G	100,000,00					l l		\parallel
* Mulching * Fertilizer application 3. Mapping and geotagging of the planted seedlings.		(04)			\parallel												
Support Activities to NGP implementation																	
6.0 Establishment of Forest Nursery			H				H	Ш									H
Activities/Processes involved: 1. Salection of nursery site based on standard criteria	Nursery operationalized with	1	\parallel	1		0	\parallel	0%	MOOE	300,000.00					+		\parallel
Personaling in turbery see Derror or service or America Personaling and tesigning of nursery layout Penning and designing of nursery layout	production established (no.)	[Q]															
Constitution of nursery fools and seeds Acquisition of nursery tools and seeds Manning of nursery operations Operations/action of the nursery																	\mathbf{H}
8.0 Maintenance of Individual Plus Trees (IPTs/Seed Production Areas (SPAs)	No of IPTs maintained with seeds collected (Kg/No)																\parallel
Activities/Processes Involved:																	
Maintenance of Individual Plus Trees (IPTs) Purning, weeding, application of fertilizer Maintenance in application of fertilizer	IPTs maintained (No)	800	800	800	800	800	100%	100%	MOOE	400,090.00		73,000.00	0 174,940,00			91.621.32 44%	% 52%
- procurement of malerials (fertilizer, tools, etc.) - hiring of science aide	Phenology calendar report (no.)	(Q1-Q4)	1	60	-	8	100%	100%									\parallel
- hiring of carelaker - regulate monitoring - Designation of designation Transport (PTTA)																	H
Newsyssment or nurvious ruls rives (P18) Individual plus tree re-assessment/replacement re-bagging																	
- hiding of electrons - Seed Collection, Storage and Disposition																	
*- seer conscuer! *- procurement of materials (seed containers, sacks etc) *- huma of laborar (collector/climbar/processor)					\parallel												+
d. Observation and Documentation of IFT Physiological Developments																	\mathbf{H}
9.0 Enhancement of Graduated NGP Sites	Area enhanced/planted (ha)	10							MOOE	107,000.00							
		(Q3)															
10.0 Hiring of Contract of Service (COS) Personnel to Support eNGP Implementation																	
10.1 Forest Extension Officers (FEOs) Arthiffies Processes Involved:	FEOs Hired (No.)	2	2	2	3	3	150%	150%	MOOE	490,000.00			484,710.00	59,820.63	0.63	173,080.99 99%	% 36%
Autorius Froceses revoved: * Requirment, evolution and selection * Defining the terms, coditions, and obligations		(01-04)															
* Drafting, finalizing and signing of contract * Request for obligation of the signed contract * Certifiction fund availability to Accountant * Certifiction fund availability to Accountant					I												+
"Busines of notice to proceed "Direct the enased personnel on their duties "Orient the enased personnel on their duties																	
and responsibilities before deployment Deployment of COS to the NGP project sites																	
contract and Dally Attendence Report "Processing and payment of services rendered																	
																	+
10.2 Technical Personnel	Accounting Clerk Hired (No.)	-	-		-	-	100%	100%	MOOE	200,000.00			112.779.71		8.316.00	28,477,71 56%	% 25%
		(01-04)															
			Ħ														1 1
11.2 Project management and Supervision (Monitoring Assessment, Reporting & Supervision of NGP Activities and Accomplishments)									MOOE	00,000,001		1,835,00	81,695,00		6,235,00	81,895.00 48%	100%
			The second name of	The second secon													

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Problem Pro		100%		10,280.00	24,580.00	5,669.00	53,000.00	MOOE							Conservation and Watershed Management
Property of Prop		44%		240,000,00	2,209,988,89	0,000,00	3,060,000,00	CO							est and Watershold Menagement Sub-Program
Property (Property Color) Property Color)		45%		74,371.63	718,594.71	1,835.00	1,322,000.00	MOOE							Forest Teuelromans Retablished and Maintenance and Direction - No.
Property of Column Property		46%		74,371.63	893,534.71	74,835.00	1,722,009.00	MOOE							est and Waterstrad Management Sub-Program
Property of the control of the con		71%		265,281.79	1,492,730.00	1,320.00	1,990,000.00	MOOE							ru wanagament sub-rregram
Control Cont		98%	1000	31,080.00	273,334.00	28,275.00	521,000.00	MOOE							nagement of Coastal and Macrie Resource
Part		69%	1	57,974.00	328,030.00	63,964.60	839,000.00	MOOE							dits Resources Conservation Sub-Program
Control Cont		100%	-		772,410.00		790,000,00	8							tected Area, Caves, and Weltsinds Development and Managament Sub-Program
Proposed proposed processor		74%	0.0	25,438.00	272,429.09	29,654.00	800,000,000	MOOE							Management of Cawas and Cave Resources (MCCR)
Property of Column Property		68%		419,413.00	5,672,180.02	56,112.00	10,618,000.00								Protected Area Management and Development
Property of Column Property Property Property Property Property of Column Property Prop		69%	7550	444,851,00	5,944,609.02	35,766.00	11,418,000.00								tected Area. Caves, and Westands Development and Management Sub-Program
Property of Column Propert		-	1				31,000.00								Operation Against Blogal Environment and Natural Resources Adhities
Property of the property of		71%	-	249,218.05	2,003,608.24	203,667.70	3,416,000.00	MOOE							Natural Resources Management Arrangement Agreement and Fermit Itsulance
Part		77%	-		2,003,608.24	203,667,70	3,447,000.00	MOOE							Maintenance Description of Programme Management (Assessment) and Description
Part		84%			390,972.17	1,330.00	578,000.00	MOOE							Formulation and Monitoring BNR Sector Policies, Plans, Programs and Projects I trail Resources Enforcement & Benefit Incommon
Property of the property of		100%	70 (500)		00.003,80	1,010,00	112,000,00	MOOE							of Natural Resources including Environmental Education
Property of Column (Property of Column (Prop		199%	69 208 00	7,675,00	69 208.00	7.675.00	112 000.00								Production and Dissemination of Technical and Popular Materials in the Conservation and Devit
Problem Prob		81%	123,560,00		153,345,00	33,785.00	195,000.00								Data Management Including System Development and Maintenance
Marie (Primate) Proposed accordance (Assessible) Marie (Nation 1988)		85%	522.234.69		613.525.17	42,790,00	885,000,00								port to Operations (STO)
Production of Column															Summary Summary Concert CASS
Production of Control Prod												+			
Processor of schools															
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The Problem of The Pr															
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Marie Mari		-											-	change scenarios	
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Principle Prin															
Property															
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Properties Pro															
Product of products of produ						and the second s		-							
Product Prod	submitted to RO vis LBC on June 05, 2022														
Patricularie Patr	3. Abner S. Olympia Brgy, Batub, Boac, Marinduque with report		-								1				
PRODUCTION REAL PROPERTY REAL	2. Artulio San Juan Brgy, Bantad, Boac, Marinduque with report													-	
PRODUCTION IN PR	J. Jl. Refilling Station Ms. Janette O. Ugay (Brgy: Bulleanin, Boec, Marinduque) with report submitted to RO vis LBC on May 15, 2022	100% 319		4,620.00	4,620.00		15,000.00	MOOE	100%	3		-	28(24)		
Particular Par															
Patricular Pat	> Magpag - 3														
Part	>Torrigs - 2														
Production Pro	> Sta. Cruz - 1										1		(Supplied		VI FEORIA WANTAGO
Patricular Pat	>Boac - 5	100%			5,280.00	00,00	19,000,00	MOOE	100%	16	On	11	16		b. Conduct of Identification and mapping of Water Sources
Production Pro	- Political														
PROJECT: PROPORMACE ROCATORS Annual Problematics and margines from the late of the problematic and margines from	> Torrijos - 2 > Monnos - 3												1		
PRODUCKTOCK	> Sta. Crut · 1														
PRINCIACT PRINCIPALINE PRINCIP		100%		5,000.00	14,560,00	2,000,00	18,000,00	MODE	8.00	ā	0		18Q3)		
PROJECT: PROPOREAL/CER RODIATIONS Account Product Produc							2000					-		Males uses incontroled and managed (no.)	
PROJECT PREFORMANCE MODICATIONS Annual This feath To Date This feath															5. Water Resource Utilization
PROJECT PERFORMANCE NOICATORS PERFORMANCE NOICAT											1				celopment
PEDICIANACE NOICATORS Annual PEDICIANORS Annual Pediciano Annual Pe		100/8	27,000.00	101100000	27,000,00			moor							oluding River Basin Management and
PERFORMANCE NOICATORS PERF		200	24.500.00	40.380.00	24 580 00	6 660 00	E3 000 00	1000							I Conservation and Watershed Management
PRIFFORMANCE NOICATORS PRIFFORMANCE NOICAT											1				
PREFORMANCE NOICATORS PROFORMANCE NOICATORS PROF														COOPERS and part (1907)	
ALIANOSTYNTY PROJECT PERFORMANCE MODICATORS Annual Prise Month To Date This Month To Date Month Month To Date Month Month To Date Month	> Awarded to IT Avenue	100%	199,988,89 1		199,988.89		200,000.00	co	100%	2		2	2	Procured laptops delivered, inspected,	
MAI /ACTIVITY PROJECT PERFORMANCE RICILATORS Annual Column To Date This Worth This Worth To Date This Worth															
MAI /ACTIVITY PROJECT PERFORMANCE RIDICATORS ACROIN 15t Month 1 The Month 1 To Date 1 This Worth 1 Th	> LGU Buargan has no request yet for inspection of their accomplishmen														
AMAI ACTIVITY PROJECT PERFORMANCE BIDICATIORS Annual Time Month To Date Time Month	> Area not yet inspected: Brgy, Bayakbakin														
AMAIN ACTIVITY PROJECT PREFORMANCE MODICATORS Annual The Month To Date This Month To Date Month Month To Date Month Month To Date Month Mo	Yr3 M&P: Brgy: Sibity80														
Administration Performative accomplishments Sensition Sens	Y/2 M&P: Brgy, Makulapnii														
MAII /ACTIVITY PROJECT PERFORMANCE RODICATORS Annual This Month To Date (Inc.) This Month To Date (Inc.) Annual (Inc.) This Month To Date (Inc.) Annual (Inc.) This Month To Date (Inc.) Annual (Inc.) This Month Annual (Inc.) Annual (Inc.) This Month Annual (Inc.) Annual (Inc.) This Month Annual (Inc.) Annual (Inc.)<	Areas inspected by (R. Seedling Production: Devilla Maseluko) Malibago/Sibuyao/Talawan												200		
PERFORMANCE NDICATORS Annual This North To Date	(22)	(20) (21		(77)	(16)		-	(11)	+	(8)	0)	+	1	-	(2)
PERFORMANCE NOIGHTORS Annual The Month To Date This Broth To Date This Broth To Date According Secretary To Date This Broth To		010 011		This Month	To Date										
PERFORMANCE MODICATORS TARGET ACCOMPLISHMENT S, Accomm S, Accomm S, Accomm Allement Released									Month) (10 Date)		This Month				
ACCOMPLISHERT		(BUR)		DISBU	MATION		otment		Accom % Accom						PROGRAM / ACTIVITY /PROJECT
									g.	ACCOMPLISHME			IAI		
															ARO Marinduque

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Physical and Financial Accomplishment Monitoring Report
For the month of August CY 2022
Region, MIMARCPA
Region, MIMARCPA

Problem Prob			4.000	PHYSICAL							FINANCIAL as	FINANCIAL as of August 22, 2022	-					
Part		PERFORMANCE INDICATORS	This Month		To Date	2 2 3		Allotment	Released	(Amt. Release	OBLIGA	TION	DISB	DISBURSEMENT	% Budge	% Budget Utilization Rate (BUR)		Remarkal Justifications for those activities with low and high percentage accomplishments
Part						_				nt* 100)	This Month	To Date	This Month	To Date	OIA	000	DIA	
Imple Impl		(3)	(5)	0	(8)	+	(11)	(12)	(13)	(14)	(16)	(16)	(17)	(18)	(19)		(21)	(22)
Citar Minagement Liberboom DAM. 1171-100 CRAIL TATABOOM 1281-100 CRAIL TATABOOM 1281-100	Regular SAA							1,093,368			129,194.78	569,738,25	66,654,20	234,885.31	52%	-	21%	
Control Principal Princi	SAA:2022-01-074 General Management & Supervision						SAA	212,784	.00			203,112.00	31,153.58	45,302.24	95%		21%	
Principle and public place for Principle	CO-R49-101-2022-01-197 General Management & Supervision						SAA	199,584	00.			168,642.00	15,066,44	100,359.42 84%	-	60% 5	50%	
	SAA 2022-03-12 Protected Areas Development & Menagement						SAA	361,000	.00									
Control Column (statistical Column) (Column) (Column	SAA-2022-03-15 Operations Against Illegal ENR Activities- WTMUs						SAA	50,000	.00		3,645.00	32,615.00	3,845.00	32,615.00	65%	100% 6	65%	
Control National Page Cont	CO-R4B-101-SAA-2022-04-25 Human Resounce Development - ADR						SAA	20,000	.00		2,000.00	14,489.00	2,000.00	14,489.00	72%	100% 7	72%	
The hadroground classification of physical Condeponent and University and Control Cont	SAA-2022-05-042 Operations Against Megal ENR Activities-WTMUs						SAA	20,000	.00			19,900.00		19,900,00	100%	100% 10	100%	
trait following 2,179,246 of The following following for the control following followi	SAA 2022-06-43 Data Management Including Systems Development and Maintenance						SAA	230,000	.00		123,549.78	130,980.25	14,789.18	22,219.65	57%	17% 1	10%	
	2021 Continuing MODE							2,705,248	.67		6,840.00	1,068,370.72	55,402.60	950,575,56	39%	89% 3	35%	
Part	General Management and Supervion						Cont. MODE	404,542	.01		6,840.00	332,583.69	35,340.00	302,998.69		91% 7	75%	
Exemption (SIR State Place Plac	Production and Dissemination of Technical and Popular Malerible in the Conservation and Dev1 of Natural Resources including Environmental Education (IEC)						Cont. MOOE	802	.39			802.39		802.39	100%	100% 10	100%	
Michaelidates Albeiteranta Ribination Ribin	Formulation and Manitoring ENR Sector Policies, Plans, Programs and Projects						Cont. MOOE	30,864	.76			30,864.76		30,864.76	100%	100% 10	100%	
All And And Collections	Forest Development, Rehabilitation & Maintenance & Protection (MSP)						Cont. MOOE	3,592	29			1,376.29		1,376.29	38%		38%	
Payment of Control Annual (ACCA) Cont. IACCA Cont. I	Protected Area, Caves, & Wellands Development and Management Sub-Program						Cont. MOOE	1,983,396	.03			481,239,98		481,239.98	24%	100% 2	24%	
Automatical Marchador (Marchador) (March	Management of Caves and Cave Resources (MCCR)						Cont MOOE	214,818	.50			58,647.22		58,647.22	27%	0.652	27%	
A Attended big Industry State & Mg A Envir. A Engigenet Engigenet Engigenet State & Mg A Envir. A Engigenet Engigenet Engigenet State & Mg A Envir. A Engigenet Engigenet Engigenet State & Mg A Envir. Basel Engigenet Engigenet Anchorate Basel Engigenet Engigenet Engigenet Anchorate Basel Engigenet Engigene	Protection and Conservation of Wildlife						Cont. MODE	42,794	.94			21,206,00		21,206.00	50% 100%	6500	50%	
Managament Jangenerial Spacement and Manifer Islanderia Cont. MODE 171,842.54 Cont. MODE 171,842.54 Cont. MODE 171,842.54 Cont. MODE 171,842.54 Cont. MODE 171,840.54 Cont. MODE	Soft Consumation & Watershed MgL Including Water Basin & MgL & Devi						Cont. MOOE	7,905	.00			7,905.00		7,905.00	100% 100%		100%	
	Natural Resources Management Arrangement/Agreement and Permit Issuence						Cont. MODE	217,851	25			178,892.61	20,062.60	90,682.45	90,682.45 82% 51%	51% 4	42%	
Part	Operation Against Begal Environment and Natural Resources Activities						Cont. MOOE	13,500	.00			13,500.00		13,500.00	13,500.00 100% 100% 100%	100% 10	70%	
Espent Development, Brianchiblistics & Main, & Provinciation Assistant Cont. SAA 11,340,00	2021 Continuing SAA							75,729	.81			69,771.81	•	48,000.00 92%		69% 6	63%	
C201 (4987) Hong of Administration Assistant Come, 8AA 11,340,00 11,340,00 11,340,00 11,340,00 11,340,00 11,340,00 11,340,00 11,340,00 11,341,81	SAA 2021-05-054 Forest Development, Rehabilitation & Main, & Protection - NGP						Cont. SAA	208	.00									
19431 19432 1949	CO-R4B-101-SAA-2021-0567 Hiring of Administrative Assistant						Cont. SAA	11,340	.00			11,340.00			100%			
General Managament I. Sugar Matarian Comt. SAM 48,790.00 Comt. SAM 2,000.00 Comt. S	CO-R4B-101-201-10-929 Hiring of Additional Ferest Protection Officer						Cont. SAA	13,431	.81			10,431.81			78%			
Add/En Tri-Didd Sylamin Davidspreins David Sylamin Davidsprein En Malderinance Comm. 50A 7,000,000 Comm. 50A 7,000,000 Comm. 50A 1,000,000 Comm. 50A 1,000,000 Comm. 50A 1,000,000 Comm. 50A 1,000,000 Comm. 50A Comm. 50A 1,000,000 Comm. 50A Comm. 50A Comm. 50A 2,000,000 Comm. 50A Comm. 50A<	SAA 2022-02-05 General Management & Supervision (Purchase of Anti-Flu Vaccine)						Cont. SAA	48,750	.00			48,000.00		48,000.00	%8e	100% 9:	98%	
Thicking Systems Development and Malderineurors and Malderineurors and Malderineurors and Malderineurors and Malderineurors and Phendicular and Management Americans and Phendicular and Americans and Phendicular and Phend	CO-R4B-101-SAA-2021-10-993 Data Mgt. Including Systems Dev1 & Maintanance						Cont. SAA	2,000	.00									
Tablacia Statisticanione Cont. COD 12,000.00 C	2021 Continuing CO							14,940	.00									
Muhappement Alemportus Algoritus (Agrotus Algoritus) Cond. CO \$2,000.00<	Data Management Including Systems Development and Maintenance						Cont. CO	440	.00									
Management/Arrigemen	Forest Development, Rehabilitation & Maintenance & Protection						Cont. CO	12,000	.00						I	+	-	
Mar PS 37,78989300 CR7,727.31 20,853,727.31 8.8 2,899,89300 CR7,872.31 2,899,89300 CR7,872.31 2,899,89300 2,879,89300 2,879,89300 2,879,89300 1,879,822.29 2,879,89300 1,879,822.29 2,879,89300 1,879,822.29 2,879,89300 1,879,822.29 2,879,89300 1,879,822.29 2,879,89300 1,879,822.29 2,879,89300 1,879,822.29 2,879,89300 1,879,102.29 2,879,89300 1,879,102.29 2,879,89300 1,879,102.29 2,879,89300 1,879,102.29 2,879,89300 1,879,102.29 2,879,89300 1,879,102.29 2,879,89300 1,879,102.29 2,879,89300 1,879,102.29 2,879,89300 2,879,89300 1,879,102.29 2,879,893000 2,879,893000 2,879,89300 2,879,89300							Cont. CO	2,500	.00							7	-	
Mar ADDOR ZASSASSADA CATALISTA T1,130,980,000 SATESTADA T1,130,980,000 SATE	TOTAL PS						PS	37,199,681	800		3,013,977.91	20,651,727.31	2,915,606.81	19,252,306.11	-	93% 5	52%	
MACHE 1,037,036,007 127,114,12 15,77,022,25 1,037,036,007 127,114,12 15,77,022,25 1,037,036,007 127,114,13 15,77,122,25 1,037,036,007 1,037,036,007 1,037,036,007 1,037,036,007 1,037,037,13 1,037,037,	TOTAL MODE/SAA/CO Regular				-			28,929,368	00.	-	676,755.78	17,130,960.03	1,901,788.92	11,736,330.17 59%	-	+	1%	
2982598.89 GBIQUE GBIQU	REGULAR MODE						SAA	1,093,368	00	-	129 194.78	569 738 25	66,654.20	234.885.31	57%	41% 2	21%	
GENORE Cont. MODE 2,798,918,49 0,804,00 1,193,142,53 GENORE Cont. MODE 2,798,498,77 6,804,00 1,688,370,72 GENORE Cont. MODE 11,949,00 68,771,81 68,771,81 GENORE Cont. SAA 75,729,81 68,771,81 68,771,81	REGULAR CO				-		00	3,850,000	00.	-		2,982,398,89	240,000,00	1,744,898.89	77%	-	45%	
GB00E	TOTAL CONTINUING FUND							2,795,918	.48		6,840.00	1,138,142.53	55,402.60	998,575.56 41%	41%	88% 31	5%	
Continues 20 Cont	2021 CONTINUING MODE						Cont. MOOE	2,705,248	.67		6,840.00	1,068,370.72	55,402.60	950,575.56	39%	89% 38	35%	
	2021 CONTINUING SAA			,			Cont. SAA	75.729	.81			69,771.81		48,000.00 92%	-	69% 63	63%	
68,924,968,35 3,997,573,59 38,920,929,87	GRAND TOTAL	programme in the contraction of the programme in the contraction of th						68,924,968	.36		3,697,573.69	38,920,829.87	4,872,798.33	31,9	56%	82% 44	5%	