



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque



MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA Region

THRU : The Assistant Regional Director for Management Services

ATTENTION : The Chief, Planning and Management Division

FROM : The OIC- PENR Officer

SUBJECT : **SUBMISSION OF CONSOLIDATED PHYSICAL AND
FINANCIAL ACCOMPLISHMENT REPORT FOR THE
MONTH OF AUGUST C.Y. 2022 OF DENR-PENRO
MARINDUQUE**

Submitted is the Consolidated Physical and Financial Accomplishment Report for the Month of August, Calendar Year 2022 of DENR-PENRO Marinduque using the prescribed reporting forms 1 & 2.

The same was also encoded in the Google Sheet Drive provided by the Planning & Management Division - Monitoring and Evaluation Section (PMD-MES).

For information and record.


IMELDA M. DIAZ

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CODE	PROGRAM / ACTIVITY / PROJECT	PERFORMANCE INDICATORS	PHYSICAL					ACCOMPLISHMENT					FINANCIAL as of August 31, 2022					REMARKS / Justifications for those activities with low and high percentage accomplishments			
			TARGET		%			FUND SOURCE		ALIGNMENT	RAISED	% (Actual, Minimum and Maximum)	EVALUATION		OUTREACH/IMPACT		% Budget Utilization Rate (BTR)				
			Annual	This Month	To Date	This Month	To Date	To Date	% (This Month)				% (To Date)	Fund Source	Alignment	Actual	Minimum		Maximum	This Month	To Date
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
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FORM 1

CODE	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	PHYSICAL ACCOMPLISHMENT										FINANCIAL as of August 31, 2022										Remarks/Justifications for those activities with low and high percentages (scope/shortfalls)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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CODE	PROGRAM / ACTIVITY / PROJECT	PERFORMANCE INDICATORS	PHYSICAL										FINANCIAL as of August 22, 2022										Remarks / Justifications for those activities with low and high percentage accomplishments
			TARGET		ACCOMPLISHMENT		OBLIGATION		DISBURSEMENT		% Budget Utilization Rate (80%)												
			Annual	This Month	To Date	This Month	To Date	To Date	To Date	To Date	To Date	O/A	D/O	O/A									
															% Accomplishment	% Accomplishment	% Obligation	% Disbursement	% Budget Utilization Rate (80%)				
															% Accomplishment (This Month)	% Accomplishment (To Date)	% Obligation (This Month)	% Obligation (To Date)	% Disbursement (This Month)	% Disbursement (To Date)	% Budget Utilization Rate (80%)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)		
TOTAL CONTINUING FUND																							
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GRAND TOTAL																							

Prepared by:


JHONMAR S. MEDENILLA
Planning Officer II

In coordination with:


JHONMAR S. MEDENILLA
Planning Officer II

Reviewed by:


JHONMAR S. MEDENILLA
Planning Officer II

Approved by:


IMELDA W. DIAZ
OC PENR Office

FORM 2

CODE	PROGRAM / ACTIVITY / PROJECT	PERFORMANCE INDICATORS	PHYSICAL										FINANCIAL as of August 22, 2022										Remarks / Justification for those activities with low and high percentage accomplishments
			TARGET		PHYSICAL		ACCOMPLISHMENT		OBLIGATION						DISBURSEMENT		% Budget Utilization Rate (BUR)						
			Annual	This Month	To Date	This Month	To Date	% Accomplishment (To Date)	% Accomplishment (By Date)	Fund Source	Amount	Released	% Release of Approved (per 100)	This Month	To Date	This Month	To Date	QA	DQ	DMA			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)		
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			TARGET		PHYSICAL		ACCOMPLISHMENT		Fund Source	Allocation	Released	% (Am. Release of Approved)	OBLIGATION		DISBURSEMENT		% Budget Utilization Rate (BUD)						
			Annual	This Month	To Date	This Month	To Date	% (This Month)					% (To Date)	This Month	To Date	This Month	To Date	OA	PO	DA			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)		
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																					> January - February 12, 2022 via LBC		
																					> February - February 24, 2022 travel carried by AirAsia World		
																					> March - March 29, 2022 via LBC		
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																					> April - April 14, 2022 travel carried by AirAsia World		
																					> May - August 08, 2022 travel carried by AirAsia World		
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