



September 14, 2022

MEMORANDUM

FOR : The Regional Executive Director
DENR-MIMAROPA Region
1515 L&S Bldg., Roxas Blvd.
Ermita, Manila

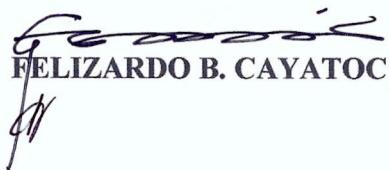
THRU : The ARD for Technical Services

FROM : The Provincial Environment and
Natural Resources Officer

SUBJECT : **CBFM PROJECT PROPOSAL FOR AGROFORESTRY
PLANTATION IN COMBINATION WITH FRUIT TREES AND
INTEGRATED WITH LAGUNDI AND NATIVE GINGER
PRODUCTIOB AND ORGANIC VEGETABLE PRODUCTION
2024 AT BARANGAY STA. MARIA, DUMARAN, PALAWAN**

Respectfully forwarded is the memorandum dated August 02, 2022 with pertinent documents from CENRO Roxas, Palawan re: CARP Project proposal of Sta Maria Farmers Multipurpose Cooperative covering 50 hectares entitled "Agroforestry Plantation in combination with fruit trees and integrated with Lagundi and Native Ginger Production and Organic vegetable Production" for CY 2024 located at Barangay Sta. Maria, Dumaran, Palawan.

For your information and consideration.


FELIZARDO B. CAYATOC

**DENR-PALAWAN
PENRO-RECORDS
RELEASED**
By _____ RHA
Date: 15 SEP 2022 CN: 2022-2385



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE
Barangay III (Poblacion), Roxas, Palawan
Contact No. 09171606578 / 09175028647
Email address: cenroroxaspalawan@denr.gov.ph

DENR PERSONNEL
PALAWAN RECORDS
RECEIVED

August 02, 2022

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA
1515 L&S Bldg., Roxas Boulevard Ermita Manila

THRU : The Provincial Environmental and Natural Resources Officer
Sta. Monica, Puerto Princesa Palawan

From : The Community Environment and Natural Resources Officer
Roxas, Palawan

SUBJECT : **CBFM PROJECT PROPOSAL FOR AGROFORESTRY PLANTATION IN COMBINATION WITH FRUIT TREES AND INTEGRATED WITH LAGUNDI AND NATIVE GINGER PRODUCTION AND ORGANIC VEGETABLE PRODUCTION 2024 AT BARANGAY STA. MARIA, DUMARAN, PALAWAN**

Respectfully submitted is the Project Proposal for CBFM of Sta. Maria Farmers Multi-Purpose Cooperative in compliance with the Memorandum dated July 2022 from the OIC, Assistant Regional Director for Technical covering an area of 50 hectares of Agroforestry Plantation in combination with Fruit Trees and integrated with lagundi and native ginger production and organic production situated at Barangay Sta. Maria, Dumaran, Palawan together with its pertinent documents.

For information, evaluation, and consideration.


PABLO L. CRUZ

Ref. No. 2022-3658/3274
CDS-CBFM Focal Person
GBB

DENR-CENRO ROXAS
RELEASED
DATE: AUG 04 2022
BY: 
000.12022-08-1235



Republic of the Philippines
Department of Environment and Natural Resources
Region IV- MIMAROPA

MEMORANDUM



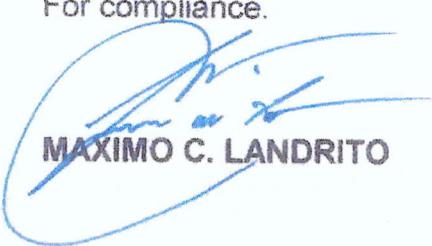
TO : ALL PENROS
ATTENTION : ALL CENROS
ALL CBFM DESK OFFICERS
FROM : THE OIC, ASSISTANT REGIONAL DIRECTOR FOR TECHNICAL SERVICES
SUBJECT : CALL FOR CY 2024 PROJECT PROPOSAL FOR FUNDING UNDER CBFM-CARP
DATE : JULY 18 2022

Relative to the above mentioned subject, you are hereby instructed to submit your CY 2024 CBFM-CARP Project Proposals either for Agroforestry and Livelihood Projects and Financial Assistance/Subsidy to POs to support their current livelihood/enterprises through provision of tools and equipment.

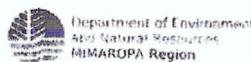
The said project proposals shall be written in prescribed format with the following attachments to be submitted not later than 25 July 2022.

1. Work and Financial Plan (WFP) showing the details of the proposed project, including the assumptions used;
2. Planting design/scheme of the proposed area for development;
3. Map showing the relative location of the proposed area for development within the CBFM area and its geotagged panoramic view; and
4. PO resolution expressing their commitment to implement and sustain the project.

For compliance.


MAXIMO C. LANDRITO

CC: The Regional Executive Director



Doc ID: 90269

CDD/PFMS/EYY/7/6/22



Republic of the Philippines
Department of Environment and Natural Resources
Region IV- MIMAROPA

MEMORANDUM

TO : ALL PENROs

ATTENTION : ALL CENROs
ALL CBFM DESK OFFICERS

FROM : THE OIC, ASSISTANT REGIONAL DIRECTOR FOR TECHNICAL SERVICES

SUBJECT : CALL FOR CY 2024 PROJECT PROPOSAL FOR FUNDING UNDER CBFM-CARP

DATE : 111 08 2022



Relative to the above mentioned subject, you are hereby instructed to submit your CY 2024 CBFM-CARP Project Proposals either for Agroforestry and Livelihood Projects and Financial Assistance/Subsidy to POs to support their current livelihood/enterprises through provision of tools and equipment.

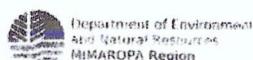
The said project proposals shall be written in prescribed format with the following attachments to be submitted not later than 25 July 2022.

1. Work and Financial Plan (WFP) showing the details of the proposed project, including the assumptions used;
2. Planting design/scheme of the proposed area for development;
3. Map showing the relative location of the proposed area for development within the CBFM area and its geotagged panoramic view; and
4. PO resolution expressing their commitment to implement and sustain the project.

For compliance.


MAXIMO C. LANDRITO

CC: The Regional Executive Director



Doc ID: 90269

CDD/PFMS/EYY/7/6/22



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
**COMMUNITY ENVIRONMENT AND NATURAL RESOURCES
OFFICE**

Barangay III (Poblacion), Roxas, Palawan
Contact No. 09171606578 / 09175028647
Email address: cenroroxaspalawan@denr.gov.ph



Geotag photos of propose project site ~~CBBM~~ Sta. Maria located at Brgy. Sta. Maria, Dumaran, Palawan

STA. MARIA FARMER'S MULTI-PURPOSE COOPERATIVE
Barangay Sta. Maria, Dumaran, Palawan
CDA Reg. No. 9520-04003099
TIN No. 005-327-025

Sipi sa karikhan ng Espesyal na Pagpupulong ng Board of Directors (BOD'S) ng Sta. Maria Farmer's Multi-Purpose Cooperative (SMFMP-CBFMA) na ginanap sa bahay-Pulungan ngayong ika- 25 ng Hulyo taong 2022 sa gara ng 8:00 ng hapon.

Mga diinalo:	Evelyn C. Espeloy	BOD Chairperson
	Ramon S. Recaido	BOD Vice Chairperson
	Raquel V. Aurelio	BOD Member
	Loreto B. Dalan	BOD Member
	Cristina G. Recaido	BOD Member

Mga diinalo: wala

Resolusyon Bilang 05 Taong 2022

Ihang Resolusyon na aming ipinararating sa Tanggapo ng Department of Environment and Natural Resources (DENR) CENRO-Roxas, Palawan na ang aming Samahang Sta. Maria Farmer's Multi-Purpose Cooperative/Community Based Forest Management Association ay mayroon Commitment na ang CARP AGRO FORESTRY Project ay aming tinatanggap, pahahalagahan at aming gagawin ng osaayon sa Work and Financial Plan.

Kung saan, ang mga Board of Director's ng Samahan ay nagkasundo na tatangkilikin ang CARP-AGRO FORESTRY PROJECT.

Kung saan, napagkasunduan ng mga Board of Director's na isasagawa ng maayos at susundin anumang nikelagay sa Work and Financial Plan.

Kung kaya't dahil dito, unimungkahi ni Loreto B. Dalan miyembro ng Board of Directors kasama ang buong komunidad na tangkilikin at tanggapin ang CARP-AGRO FORESTRY PROJECT sa aming Barangay.

Aking pinatutinayang ang kawastuhan ng sipi ng Resolusyon ito.


MARY CRIS R. DELA TORRE
Coop. Secretary

Pinagtibay:


EVELYN C. ESPELOY
BOD Chairperson

SANTA MARIA FARMERS MULTI-PURPOSE COOPERATIVE

Bgy. Sta. Maria, Dumaran, Palawan
 SEC Reg. No. 9520-04003099
 TIN no. 005-327-025-000

**PROJECT PROPOSAL****I. IDENTIFYING INFORMATION**

Project Name	:	<i>Agro-forestry PLANTATION in combination with fruit trees and INTEGRATED with Lagundi and native ginger production and organic vegetable production.</i>		
Project Beneficiary	:	SANTA MARIA FARMERS MULTI-PURPOSE COOPERATIVE		
Project Location	:	BGY. STA MARIA, DUMARAN, PALAWAN		
Project Target bens	:	Direct: cooperative members Indirect: Neighboring communities		
Total project cost	:	MGA KATUWANG		
		DENR	PO	TOTAL
		1,665,000	714,000	P2,379,000
Project Contact	:	<i>Evelyn Espeloy (0948-573-3634)</i>		

II. RATIONALE

Income generating activities will keep the organization going and continue to deliver basic quality services to its general membership. This is what the organizations officers and members have agreed during a meetings, The board of trustees have decided to focus into a unified goal which is to engage in an activity to generate funds at the same time to become visible in CBFM area. Thus this project proposed.

III. PROPOSER

The SANTA MARIA FARMERS MULTI-PURPOSE COOPERATIVE is an organization registered under the COOPERATIVE DEVELOPMENT AUTHORITY (CDA) bearing registration number 9520-04003099.

The primary objective of this organization is to deliver quality goods and services to its members and non-members alike.

In the past few years the officers tries nursery establishment of indigenous tress and processing of "KAONG" a native fruit that is abundant in the CBFM area. They found its earning but due to some circumstances that said project had been temporarily stopped. During monitoring the CBFM area, we discover that some of the area was operated with some **charcoal makers and illegal kaingineros**. The BOARD OF TRUSTEES decided to put some income generating project while protecting the CBFM area having renewed spirit and to share their time and efforts to make the project work out.

IV. THE PROJECT

The **Agro-forestry Plantation in combination with fruit trees and integrated with kakawate, lagundi and native ginger and organic vegetable production** is the income generating project of which the board of directors have decided to engage with.

The vegetable production and lagundi with native ginger production will be the solution of some issue like maintenance of the project including kakawate as fuel wood, it is also the main source of income to sustain the basic needs of our members while continuing on maintaining of the CBFM area and the neighboring communities. It is assigned to the members and the organization will supervised the project implementation and maintenance of the project area.

V. PROCESS ENGAGEMENT

As part of SMFMPC's commitment, to develop members and non-members in terms of economics especially during this pandemic, will encourage the members and non-members to have their own food supplies inside the CBFM area according to the planting design and work and financial plan. This will be run by an individual contract growing agreement. Interested individual will signify interest by sending letter to the management. The documents will be screened and discussed during the management meeting be scheduled on regular basis. Upon approval, the committee shall commissioned personnel to conduct actual ocular inspection to the said area and submit a report and recommendation to the Board of Trustees for final discussion with the committee.

The SMFMPC shall provide seedlings and other planting materials with superior variety and quality to ensure greater production. Further, the ORGANIZATION will also provide technical assistance and ensure to complete the flattening cycle of food production by tapping technical persons from the authorized agencies and companies to conduct trainings on vegetable production. Other detail of this shall be incorporated into individual contract growing agreement.

The SMFMPC also in needs of computer set to maintain assurance of transparency of the project and to all members and non-members as part of this project.

VI. WORK AND FINANCIAL PLAN (attached)

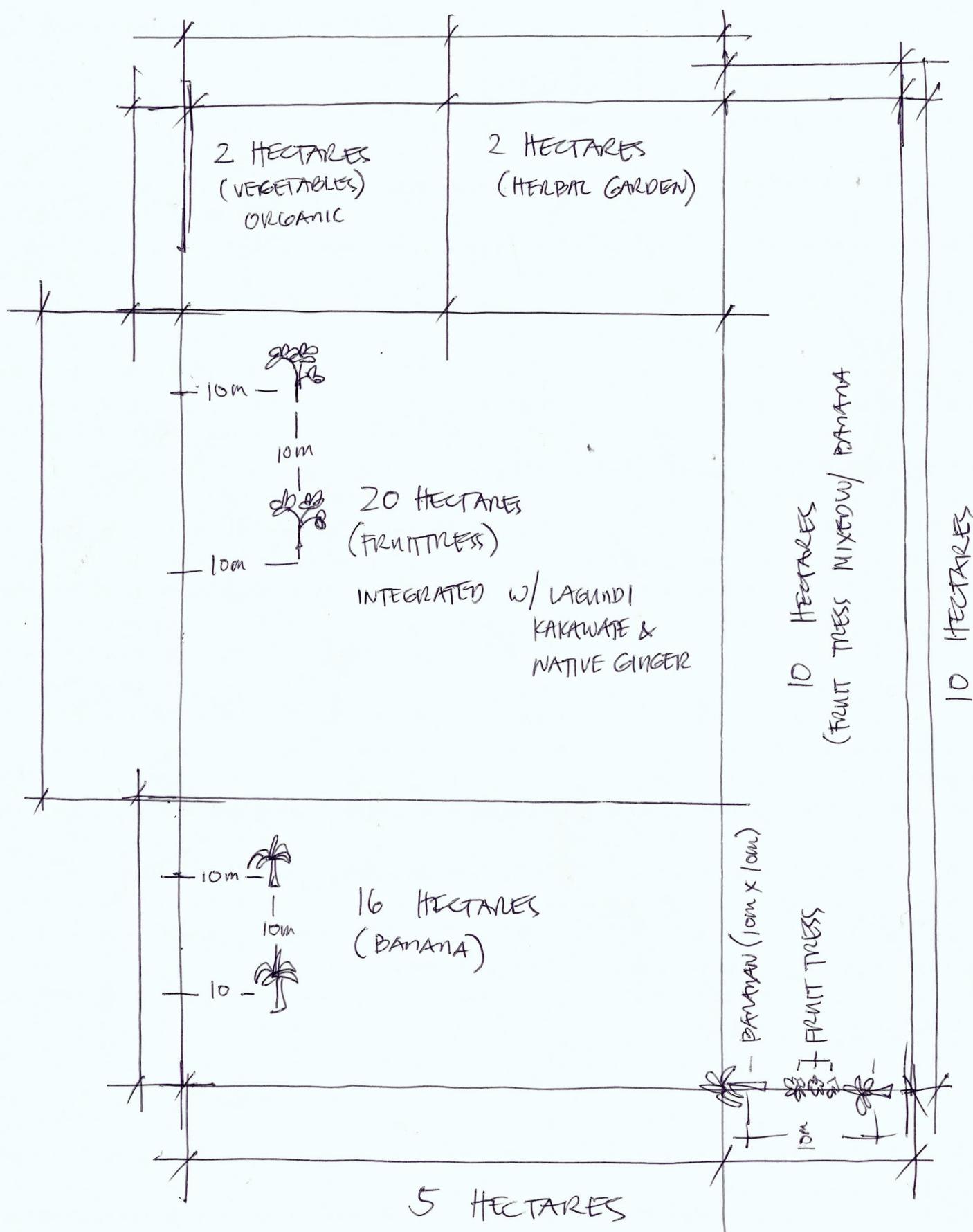
VII. SOCIO-ECONOMIC IMPACT

In the micro level, this will give opportunity to the members and non-members of SMFMPC to increase their income by participating this income generating activity. An individual grower ship and charcoal makers scheme will be developed/employed to ensure that individual will be given the chance to practice under the supervision of the SMFMPC hired technically project coordinator.

This project of **Agro-forestry Plantation in combination with fruit trees and integrated with kakawate, lagundi and native ginger and organic vegetable production** will answer the quest of the

members and non-members and the officers to obtain a sustainable livelihood activity and also an income generation for the organization. By this, it is expected that marginalized members and non-members and depressed communities will increase income and eventually sustain their basic needs during this pandemic, thus this project proposal.

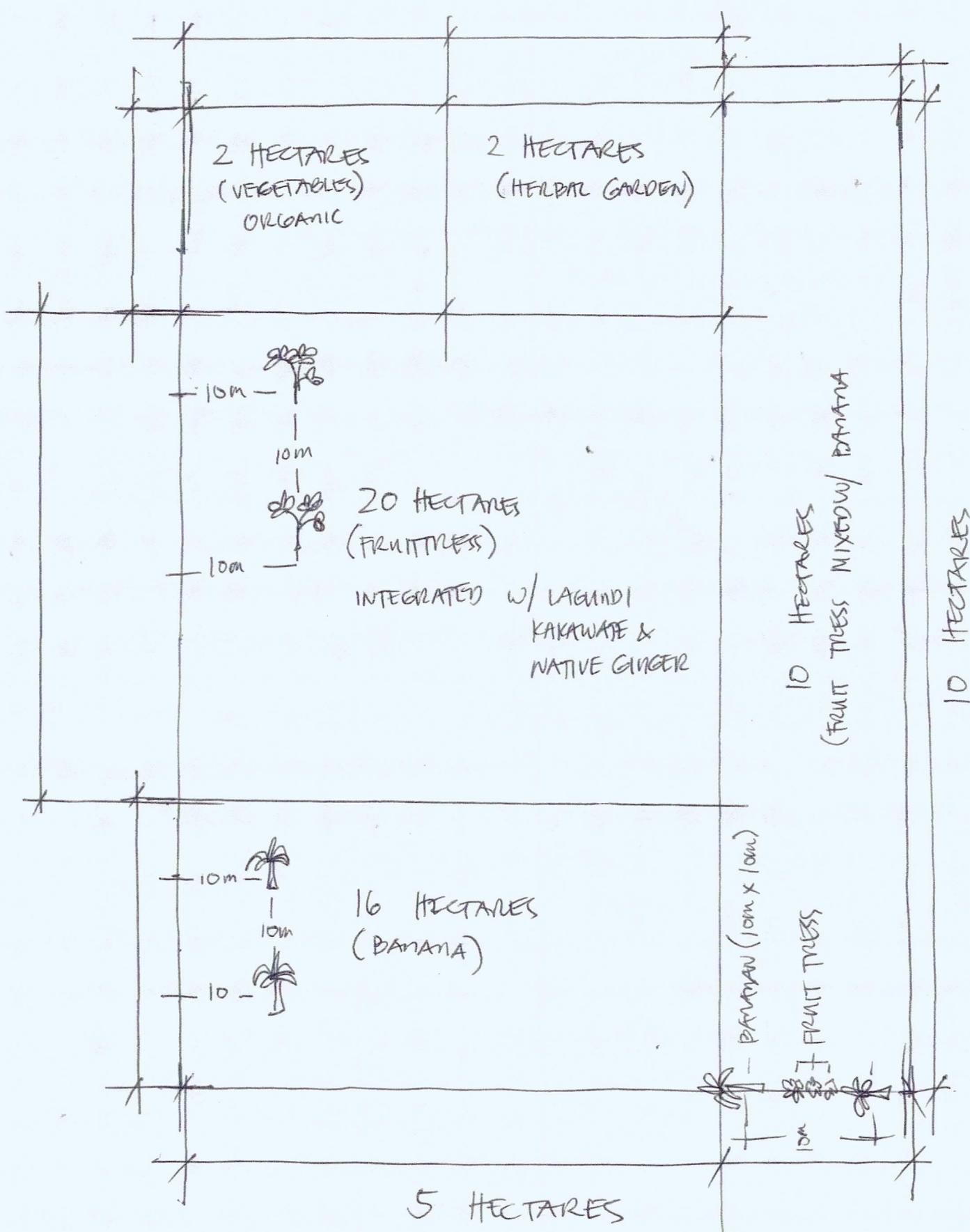
PLANTING DESIGN



NOTE:

EAST TO WEST PLANTING SYSTEM

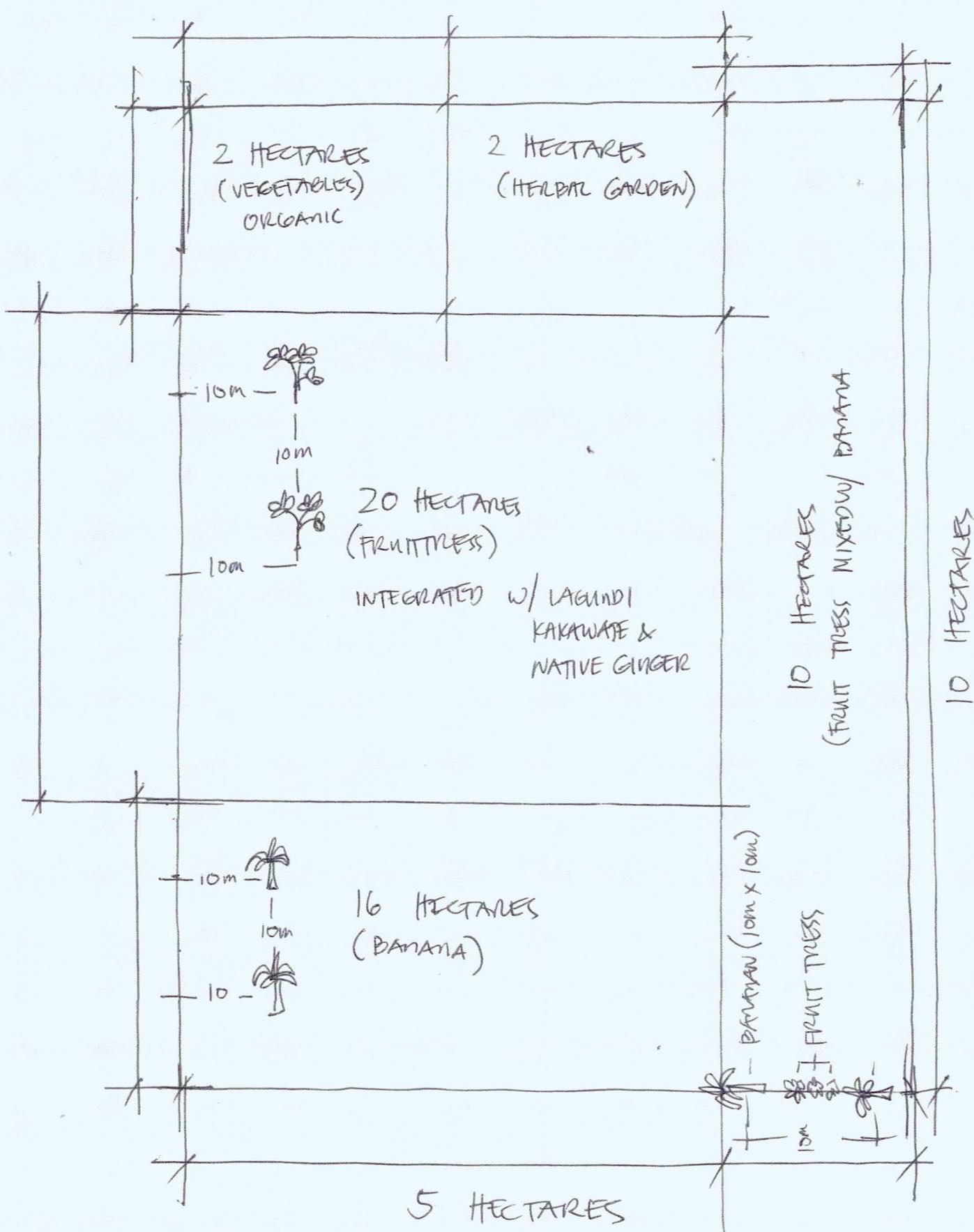
PLANTING DESIGN



NOTE:

EAST TO WEST PLANTING SYSTEM

PLANTING DESIGN



NOTE :-

EAST TO WEST PLANTING SYSTEM

STA. MARIA FARMER' S MULTI-PURPOSE COOPERATIVE
Barangay Sta. Maria, Dumaran, Palawan
CDA Reg. No. 9520-04003099
TIN No. 005-327-025

Sipi sa katitikan ng Espesyal na Pagpupulong ng Board of Directors (BOD'S) ng Sta. Maria Farmer's Multi-Purpose Cooperative (SMFMPC-CBFMA) na ginanap sa bahay-Pulungan ngayong ika- 25 ng Mayo taong 2022 sa ganap na ika-2:00 ng hapon.

RM
Agnesito
Abdelus
P. Recaido

Mga dumalo: Evelyn C. Espeloy-----BOD Chairperson
Ramon S. Recaido-----BOD Vice Chairperson
Raquel V. Aurello-----BOD Member
Loreto B. Dalan-----BOD Member
Cristina G. Recaido-----BOD Member

Mga di dumalo: wala

Resolusyon Bilang 04 Taong 2022

Isang Resolusyon na aming ipinararating sa Tanggapn ng Department of Environment and Natural Resources (DENR) CENRO-Roxas, Palawan na ang CARP AGRO FORESTRY Project na aming isusumite ay aming napagkasunduan na ito ay aming gagawin sa taong 2024.

Kung saan, napagkasunduan ng mga Board of Directors ng Sta. Maria Farmers Multi-Purpose Cooperative na magsumite ng isang Resolusyon sa Tanggapan ng DENR-CENRO, Roxas, Palawan na willing po kaming maka-avail ng CARP Agro Forestry Project.

Kung saan, ang mga species na aming napili na itatanim ay ang mga pananim na naangkop sa aming lupa na pagtataniman.

Kung saan, malaki ang maitutulong nito sa aming Samahan at magkakaroon ng pagkakaitaan ang mga kasapi nito at ng kumunidad upang maibsan ang matinding kahiripan na aming nararanasan dulot ng pandemya at mga kalamidad na ating nararanasan sa kasalukuyan.

Kung kaya' t dahil dito, iminungkahi ng buong kasapian ng Board of Directors ng SMF-MPC na magsumite ng isang Resolusyon na may kaugnayan sa CARP Agro Forestry Project sa Tanggapan ng Department of Environment and Natural Resources -CENRO, Roxas, Palawan.

Aking pinatutunayan ang kawastuhan ng pipi ng Resolusyon ito.

Marycris R. Dela Torre
MARYCRIS R. DELA TORRE
Coop. Secretary

Pinagtibay:
Evelyn C. Espeloy
EVELYN C. ESPELOY
BOD Chairperson

STA. MARIA FARMER' S MULTI-PURPOSE COOPERATIVE
Barangay Sta. Maria, Dumaran, Palawan
CDA Reg. No. 9520-04003099
TIN No. 005-327-025

Sipi sa katitikan ng Espesyal na Pagpupulong ng Board of Directors (BOD'S) ng Sta. Maria Farmer's Multi-Purpose Cooperative (SMFMPC-CBFMA) na ginanap sa bahay-Pulungan ngayong ika- 25 ng Mayo taong 2022 sa ganap na ika-2:00 ng hapon.

Mga dumalo: Evelyn C. Espeloy-----BOD Chairperson
Ramon S. Recaido-----BOD Vice Chairperson
Raquel V. Aurello-----BOD Member
Loreto B. Dalan-----BOD Member
Cristina G. Recaido-----BOD Member

Mga di dumalo: wala

Resolusyon Bilang 04 Taong 2022

Isang Resolusyon na aming ipinararating sa Tanggapn ng Department of Environment and Natural Resources (DENR) CENRO-Roxas, Palawan na ang CARP AGRO FORESTRY Project na aming isusumite ay aming napagkasunduan na ito ay aming gagawin sa taong 2024.

Kung saan, napagkasunduan ng mga Board of Directors ng Sta. Maria Farmers Multi-Purpose Cooperative na magsumite ng isang Resolusyon sa Tanggapan ng DENR-CENRO, Roxas, Palawan na willing po kaming maka-avail ng CARP Agro Forestry Project.

Kung saan, ang mga species na aming napili na itatanim ay ang mga pananim na naangkop sa aming lupa na pagtataniman.

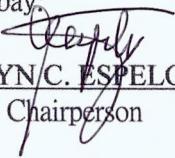
Kung saan, malaki ang maitutulong nito sa aming Samahan at magkakaroon ng pagkakaitaan ang mga kasapi nito at ng kumunidad upang maibsan ang matinding kahiripan na aming nararanasan dulot ng pandemya at mga kalamidad na ating nararanasan sa kasalukuyan.

Kung kaya' t dahil dito, iminungkahi ng buong kasapian ng Board of Directors ng SMF-MPC na magsumite ng isang Resolusyon na may kaugnayan sa CARP Agro Forestry Project sa Tanggapan ng Department of Environment and Natural Resources -CENRO, Roxas, Palawan.

Aking pinatutunayan ang kawastuhan ng pipi ng Resolusyon ito.


MARYCRIS R. DELA TORRE
Coop. Secretary

Pinagtibay:


EVELYN C. ESPELOY
BOD Chairperson

STA. MARIA FARMER' S MULTI-PURPOSE COOPERATIVE
Barangay Sta. Maria, Dumaran, Palawan
CDA Reg. No. 9520-04003099
TIN No. 005-327-025

Sipi sa katitikan ng Espesyal na Pagpupulong ng Board of Directors (BOD'S) ng Sta. Maria Farmer's Multi-Purpose Cooperative (SMFMPC-CBFMA) na ginanap sa bahay-Pulungan ngayong ika- 25 ng Mayo taong 2022 sa ganap na ika-2:00 ng hapon.

Mga dumalo: Evelyn C. Espeloy-----BOD Chairperson
Ramon S. Recaido-----BOD Vice Chairperson
Raquel V. Aurello-----BOD Member
Loreto B. Dalan-----BOD Member
Cristina G. Recaido-----BOD Member

Mga di dumalo: wala

Resolusyon Bilang 04 Taong 2022

Isang Resolusyon na aming ipinrarating sa Tanggapn ng Department of Environment and Natural Resources (DENR) CENRO-Roxas, Palawan na ang CARP AGRO FORESTRY Project na aming isusumite ay aming napagkasunduan na ito ay aming gagawin sa taong 2024.

Kung saan, napagkasunduan ng mga Board of Directors ng Sta. Maria Farmers Multi-Purpose Cooperative na magsumite ng isang Resolusyon sa Tanggapan ng DENR-CENRO, Roxas, Palawan na willing po kaming maka-avail ng CARP Agro Forestry Project.

Kung saan, ang mga species na aming napili na itatanim ay ang mga pananim na naangkop sa aming lupa na pagtataniman.

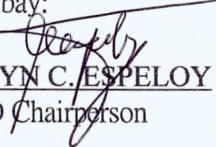
Kung saan, malaki ang maitutulong nito sa aming Samahan at magkakaroon ng pagkakaitaan ang mga kasapi nito at ng kumunidad upang maibsan ang matinding kahiripan na aming nararanasan dulot ng pandemya at mga kalamidad na ating nararanasan sa kasalukuyan.

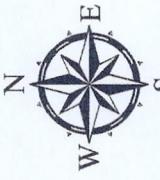
Kung kaya't dahil dito, iminungkahi ng buong kasapian ng Board of Directors ng SMF-MPC na magsumite ng isang Resolusyon na may kaugnayan sa CARP Agro Forestry Project sa Tanggapan ng Department of Environment and Natural Resources -CENRO, Roxas, Palawan.

Aking pinatutunayan ang kawastuhan ng sipi ng Resolusyon ito.


MARYCRIS R. DELA TORRE
Coop. Secretary

Pinagtibay:


EVELYN C. ESPELOY
BOD Chairperson



**SHOWING THE PROPOSED AREA FOR CBFM-CARP PROJECT
FOR CY 2024 OF STA. MARIA FARMERS COOPERATIVE
LOCATED AT BRGY. STA. MARIA, DUMARAN, PALAWAN**

Legend

- Corners
- CBFM Area

AREA: 50.79 Hectares

Projection: WGS 1984 _World Mercator

CERTIFICATION

This is to certify that the herein sketch plan is the true and correct area for the 50 hectares proposed CBFM-CARP Project for CY 2024 of the CBFM-PO of Sta. Maria, Farmers Cooperative located at Brgy. Sta. Maria, Dumaran, Palawan



Republic of the Philippines
Department of Environment and Natural Resources
Region IV - MIMAROPA
COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE
Barangay III (Tobacion), Roxas, Palawan
Contact No. 09171506578 / 0915028647
Email address: cenro.oxaspalawan@denr.gov.ph

Prepared by:

Verified by:

Attested to:

DIOGENES A. ESQUILLO, JR.
Forester / CBFM Desk Officer

RENSY L. MAGDAYAO
Forester / Chief, CDS

PABLO L. CRUZ
CENRO

TECHNICAL DESCRIPTION

Corners	Latitude	Longitude
1	10°31'22.1"	119°36'46.8"
2	10°31'22.5"	119°37'02.6"
3	10°31'11.3"	119°37'06.6"
4	10°30'59.6"	119°37'01.9"
5	10°30'57.5"	119°36'46.1"
6	10°31'10.7"	119°36'38.2"



Sources: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

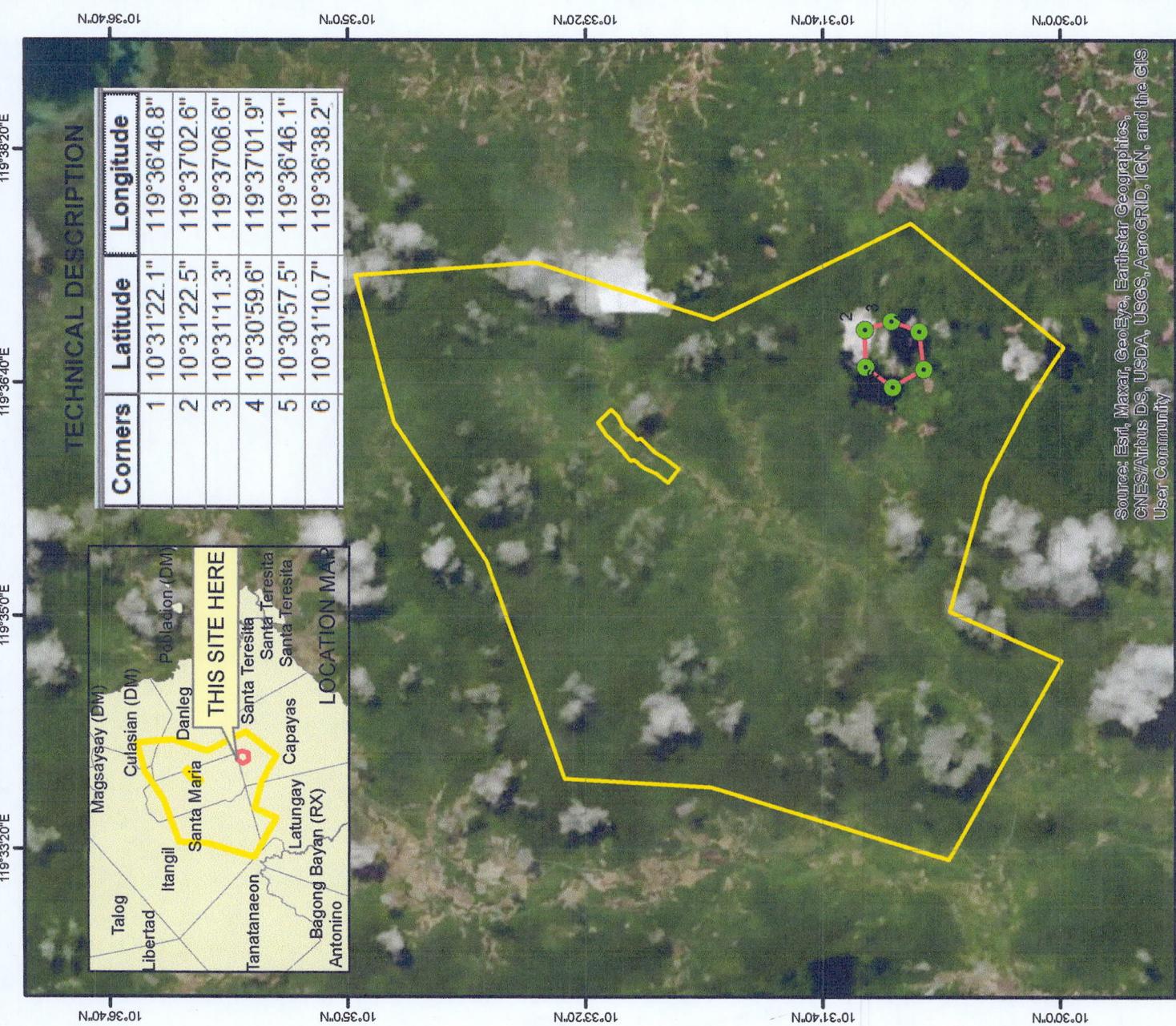
119°38'20"E

119°36'40"E

119°35'0"E

119°33'20"E

119°32'0"E



SANTA MARIA FARMERS MULTI-PURPOSE COOPERATIVE (SMFMP)

Bgy. Sta. Maria, Dumaran Palawan
CDA REG. No.9520-04003099

TIN NO. 005-327-025-000

PROPOSED WORK AND FINANCIAL PLAN FOR CY 2021

CBFM UPLAND DEVELOPMENT PROGRAM

Project Title

:

"Agro-Forestry Plantation in combination with fruit trees and integrated with lagundi, kakawate, native ginger and organic vegetable production"

Municipality/province

:

Dumaran, Palawan

Site/Barangays covered

:

Bgy. Sta. Maria

Major Target

:

SANTA MARIA FARMERS MULTI-PURPOSE COOPERATIVE (SMFMP)

CENRO

:

Roxas, Palawan

PENRO

:

Palawan

REGION

:

4B- MIMAROPA

Total Project Area/PO Beneficiaries:

:

50 hectares with 47 members beneficiary

Sector: Forest Management Sector (FMS) ACTIVITIES		GOAL (has)	UWM	TOTAL TARGET	UNIT COST	TOTAL BUDGET
A. PROJECT DIRECT INVESTMENT (80%)		50				100,000
I. Operation and Development		2		No. of nursery	2	50,000
a. Selection & establishment of Nursery		50		No. of suckers	1,600	85.00
b. Production of seedlings		16		No. of grafted/sdg.	2,000	60.00
b.1 Banana(lakatan/saba) latundan		20		No. of seedlings	1,800	10.00
b.2 Fruit Trees (citrus,singaporian,rambutan,suha,calamansi and langka)		10		No. of seedlings	2,400	10.00
b.3 fruit trees mixed w/ banana(10mx10m)				No. of seedlings	140	20.00
b.4 boundary planting of ipil and				No. of seedlings	140	2.800
b.5 narra tree (10x10m interval)				No. of seedlings	200	120.000
C. Agrocropproduction				No. of kilo	120.00	210,000
c.a. native ginger (interplanted w/				cuttings	1,000	24,000
c.b. lagundi				cuttings	8,000	8,000
c.c. kakawate		2		No. of planting materials	8,000	8,000
c.2. vegetable production		0.25		1,100seeds/kg.	4	400
i. Stoq		0.25		800seeds/kg.	3	1,000
ii. Upo		0.25		900seeds/kg.	4	400
iii. Okra		0.25		No. of planting materials	300	10.00
iv. siling labuyo		0.25		1,000seeds/kg.	4	1,50
v..Ampalaya		0.25		700seeds/kg.	4	300
vi. tambuli		0.25		3,000 seeds/kg.	3	900
vii. talong		0.25		800seeds/kg.	3	500
viii.squash (katabasa)		0.25		80 seeds/ pack	2	3,250
ix. Papaya		0.25		No. grams	500 grams	50,000
x.lettuce and asparagus		2		No. of planting materials	100	40.00
c.3. herbal garden and condements		0.25		No. of planting materials	100	4,000
i.lagundi		0.25		No. of planting materials	100	15,000
ii.lagundi		0.25		No. of planting materials	100	30,000
iii.estevia		0.25		No. of planting materials	100	20,000
IV. thai basil		0.25		No. of planting materials	100	5,000
V. Cetronilla		0.25		No. of planting materials	100	121,000
d. Application of fertilizers				Bags/sacks	50	900
d.1. organic Fertilizers				Bags/sacks	20	45,000
d.2. inorganic Fertilizers				Bags/sacks	20	76,000
e. Purchase of tools, materials and farm machinery				No. of pieces	10	90,900
e.1.Holedigger				No. of pieces	10	4,000
e.2.Bolo				No. of pieces	10	7,000
e.3.Knapsack sprayer				No. of pieces	2	3,900

e.4. plow	No. of pieces	2	8,000	16,000
e.5. Pickmattack	No. of pieces	5	650	3,250
e.6. Shovel	No. of pieces	5	450	2,250
e.7. Sledge	No. of pieces	2	7,000	14,000
e.8. Sprinkler can	No. of pieces	2	300	600
e.9. empty drums	No. of piece	20	1,800	36,000
e.10. water hose	No. of meters	100	130.00	13,000
e.10.a. number 2	No. of meters	1,000	80.00	80,000
e.10.b. number 1 $\frac{1}{2}$	No. of meters	500	70.00	35,000
e.10.c. number 1	No. of meters	500	40.00	20,000
e.10.d. number 5/8	No. of meters	100	150.00	15,000
e.11. fine net	No. of roll	2	6,000	12,000
e.12. plastic mulch	No. of piece	1	75,000	75,000
e.13. water dump (diesel 7hp #3 inlet and outlet)	No. of piece	1	14,000	14,000
e.14. power sprayer (gasoline 6.5hp) complete aparatu	No. of piece	2	3,500	7,000
e.15. wheel barrow	No. of piece	1	18,000	18,000
e.16. mauer (brush cutter) honda	No. of piece	2	30,000	60,000
e.17. working carabao	No. of piece	1	200,000	200,000
e.18. shredder machine (16hp)	No. of piece	1		43,400
II. Plantation Development	50			
II.a. Site preparation	No. of hectares	50	6,500	325,000 (counterpart)
a.1. Brushing and ground clearing	No. of stakes	8,680	5,00	43,400
a.2. Holedigging/Staking	No. of hectares	8,000	8,000	32,000 (counterpart)
a.3 plowing of land for vegetable and herbal production	No. of hectares	4	8,000	32,000 (counterpart)
b. planting	No. of hectares	50	6,500	325,000 (counterpart)
III. Maintenance and Protection	No. of	1	60,000	60,000
IV. DOCUMENTATION				
a. Computer set				
B. EXTENSION SERVICES (10%)				
C. PROJECT MANAGEMENT AND SUPERVISION (10%)				
GRAND TOTAL				1,665,000

PREPARED BY:

ATTESTED BY:

RECOMMENDING APPROVAL

APPROVED BY

REVIEWED BY:

DIOGENES A. ESQUILLO, JR.
CBFM-DO

Evelyn Epejey
PO Chairman

PABLO C. CRUZ
-CENRO

FELIZARDO CAVATOC
PENRO

MAXIMO C. LANDRITO
ARD for Technical Service

LORMELYN E. CLAUDIO, CESO IV
REGIONAL EXECUTIVE DIRECTOR