Republic of the Philippines Department of Environment and Natural Resources MIMAROPA Region

Provincial Environment and Natural Resources Office Oriental Mindoro

September 23

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MEMORANDUM

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FOR

The Regional Executive Director

MIMAROPA Region

THRU

The Assistant Regional Director for Technical Services

FROM

The In Charge, Office of the PENRO

Oriental Mindoro

SUBJECT

SUBMISSION OF PHYSICAL AND FINANCIAL

ACCOMPLISHMENT REPORT ON ENGP CY 2022 2ND YEAR MAINTENANCE AND PROTECTION FOR THE MONTH OF

SEPTEMBER, 2022

Submitted is the physical and financial accomplishment report on Enhanced National Greening Program (ENGP) CY 2022 2nd year maintenance and protection for the month of September, 2022

Based on the report, the plantation has an average survival rate of 86.69% per result of the conducted assessment of Inspection and Acceptance Committee (IAC) for the 1st progress billing. At present, all POs/Partners are still conducting maintenance and protection activities such as patrolling, ring weeding/brushing, maintenance of firebreaks/firelines, procurement and application of fertilizer.

For the financial status, a total of Php1.665 million or 45% of the Php3.7 million allotted budget was already disbursed.

For your information and record.

THINGS GIRE

DENRPENR02209000047

ENHANCED NATIONAL GREENING PROGRAM MIMAROPA REGION

M&P Form 1

SECOND YEAR PLANTATIONS MAINTENANCE AND PROTECTION PHYSICAL ACCOMPLISHMENT As of Sentember 23, 2022

21-175212-0306-0010 21-175212-0305-0010
21-175212-0304-0010 21-175212-0306-0010 21-175212-0305-0010
1. Art 2. D'a
I. Arturo Y. Patnon Int. 1. Arturo Y. Patnon Int. 2. D'amiel Odilio G. Patnon 3. Noe G. Patnon 4. Noel G. Patnon 5. Telesfora Y Patnon 5. Telesfora Y Patnon
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13,750 13,750 2,500 2,500 5,625 5,625 2,813 2,812 2,812 2,812 5,500 5,500
2,146 4,782 2,396 2,391 4,681

										16. Venancio A. Pampilo			21-175214-0343-0010	2				
										14. Romeo C. Manalo			21-175214-0327-0010	2		T		
										13. Rolando P. Malinao			21-175214-0334-0010	2				
										12. Mener P. Malinao			21-175214-0333-0010	2				
										10. Randell D. Garcia			1-175214-0347-0007	2			-	
		794	853	853		4.18		Taywanak		Hagnay D. Garcia			1-175214-0331-0010	2				
		510	612	612		3.00		Botong		8. Elmer D. Garcia			1-175214-0332-0010	2				
		13,018	15,300	15,300		75.00	1	Bolo	1	7. Rev A. Dulasan			21-175214-0336-0010	2				
		14,475	16,932	16,932		83.00			Bamboo	5. Joseph A. Dulasan			1-175214-0340-0010	2		<u> </u>		
		5,905	7,000	7,000		14.00		Rambutan		4. Jayson A. Dulasan			21-175214-0337-0010	2				
		10,803	12,000	12,000		24.00		Lanzones	11000	3. Arnel A. Dulasan			1-175214-0338-0010	2				
		16,708	19,000	19,000		38.00			Other Fruit Trees	2. Faustino D. Axalan			21-175214-0344-0008	2				
		41,982	47,500	47,500		76.00		Narra	Trees	I. Oliver D. Anangi			21-175214-0339-0010	2				
		73,165	83,432	83,432	197.00	197.00	197.00		Indinancia							P Target)	RO - Based Fund (Regular NGP Target)	RO - Based Fu
												uci to Galci a, Olicinai Mindolo						
	87.69%	73,165	83,432	83,432	197.00	197.00	197.00				Maning Sinduraan	Kasaiyan Guraan Mangyan ng Puerto Galera, Oriental Mindoro		NGP		ra Tabinay	Oriental Mindoro Puerto Galera	Oriental Mine
		349	000	000		1.06		Bayog								1		
		1,999	2,256	2,256		12.94		Bolo		8. Eman M. Marcelo			1-175214-0353-0010	2				
		3,211	3,468	3,468		17.00		Kawayang tinik		7. Franklin V. Manabing			1-175214-0351-0010	2				
		5,759	6,324	6,324		31.00		D'uniun.	Bamboo	6. Randy C. Linumbay			1-175214-0354-0010	2				
		179	190	3,300		0.38		Durian		5 Pol P Linumbay			1-175214-0352-0010	2				
		5,592	6,310	6,310		11.00		Lanzones		3. Gemely G. Giroy			21-175214-0348-0010	2				
		8,750	10,000	10,000		20.00			Trees	2. Elpedio C. Calbayog			21-175214-0349-0010	2				
									Other Fruit									
		16,240	18,125	18,125		29.00		Narra	Indigenous	1. Sonny D. Anias			21-175214-0355-0010	2				
		30,749	34,449	34,449	80.00	80.00	80.00									P Target)	RO - Based Fund (Regular NGP Target)	RO - Based Fu
		20,000	3,	9				DOIO.		or some as some only				1				
		2.162	2.448	2.448		12.00		Bolo		Annaiyn C. Linumbay Flmar I. Linumbay			21-175214-0356-0010	2		1	1	
		2,173	2,856	2,856		14.00		Kawayang tinik		1. Imbing D. Anias			21-175214-0357-0010	2				
		5,043	6,120	6,120	30.00	30.00	30.00		Bamboo							ntation)	CO - Based Fund (Bamboo Plantation)	CO - Based Fu
	88.22%	35,792	40,569	40,569	110.00	110.00	110.00				Rocky Linumbay	Samahang Iraya sa Suyong Association (SISA)	7.8	NGP		ra Tabinay	oro Puerto Galera	Oriental Mindoro
										d								
		33	37	37		0.18		Bolo		Rogelio G. Saballa			21-175214-0326-0004	2			-	
		1,181	1,309	1,309		6.42		Kawayang tinik		1. Johnny N. Agabayan			21-175214-0324-0002	2				
		1,805	2,040	2,040	10.00	10.00	10.00		Bamboo							ntation)	CO - Based Fund (Bamboo Plantation)	CO - Based Fu
	88.48%	1,805	2,040	2,040	10.00	10.00	10.00				Reynaldo Lintawagin	Bigkis ng Manggagawang Katutubo sa Pag-unlad (BMKTP)	S	NGP		Paitan	oro Naujan	Oriental Mindere
		12,079	14,280	14,280	70.00	70.00	70.00		Bamboo								Fund (Bamboo Plantation)	CO - Based Fund (Ba
																	-	
-Maintenance and protection activities are ongoing		21,354	24,480	24,480		120.00			Bamboo							H		
on 2nd year Maintenance and Protection of ENG FY 2021 Established Plantation:		31 562	36,000	36,000		72 00		frees	Indigenous T									
conducted by the IAC for the 1st progress billing		112,814	127,980	127,980	300.00	300.00	300.00									et)	RO - Based Fund (Regular NGP Target)	Based Fund (Re
-Survival rate is based on the result of inspection	87.79%	124,893	142,260	142,260	370.00	370.00	370.00											CENRO SOCORRO
		3,123	3,672	3,672		18.00	*	Kawayang Tinik	Bamboo	13. Renie Y. Toribio			1-1/5212-0284-0004	2				
		1,623	1,900	1,900		3.80		Mangga		12. Joceca M. Serna			1-175212-0295-0005	2				
		3,156	3,700	3,700		7.40		Kasoy	Į0	11. Mary Ann A. Santiago			21-175212-0281-0004	2				
		595	700	700		1.40		Sampalok		10. Edilita H. Rebarter			21-175212-0289-0002;	21				
		4,015	4,700	4,700		9.40		Langka	-	Josephine R. Mosquera			21-175212-0296-0002	2				
		9,389	11,000	11,000		22.00			Other Fruit Trees	Alejandro M. Matosiños			21-175212-0293-0006	2				
		Surviving	Planted	Target	H		(hectares)		=	under People's Organizatio				each/NGP)	Sitio	Barangay	Municipality	Province
Remarks	Suvival Rate				Area Effectively	Actual Area Planted	Area under Contract	Species	Commodity	CY 2021 Individual Family Benefiaries/ Contractors	Name of Contractor	Name of Organization	NGP Site Code	Category (Mangrove/				
		gs	Number of Seedlings	2												Site	Location of Site	

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Protection Pro	Location of Site											N	Number of Seedlings			
	Province Municipality Barangay	Category (Mangrove/ Beach/NGP)	NGP Site Code	Name of Organization	Name of Contractor	CY 2021 Individual Family Benefiaries/ Contractors under People's Organization	Commodity	Species	Area under Contract (hectares)	Actual Area Planted (hectares)	Area Effectively Maintained	Target	Planted		Suvival Rate (%)	Remarks
		21	-175214-0330-0010			17. Gedeon G. Panganiban										
		21	-175214-0341-0010			18 Rodolfo D. Segueda										
		21	-175214-0345-0010			19. Pedring M. Sinduraan										
NGP NGP Samahang Managyan Iraya Tungo 31 Victor Bartolome 21.175214-0361-0010 Samahang Managyan Iraya Tungo 32 Victor Bartolome 21.175214-0361-0010 Samahang Managyan Iraya Tungo 32 Victor Bartolome 30.00		21	-175214-0346-0010			20. Silyo C. Sinduraan										
NGP NGP		21	-175214-0328-0004			21. Wilson C. Sinduraan										
	Oriental Mindoro Puerto Galera Villaflor	NGP		samahang Mangyan Iraya Tungo sa	Victor Bartolome				53.00	53.00	53.00	16,219	16,219	14,131	87.13%	
	CO - Based Fund (Bamboo Plantation)						Ramboo		30.00	30.00	30.00	6.120	6.120	5.231		
		21	-175214-0361-0010			Victor D. Bartolome		Kawayang Tinik		15.00		3,060	3,060	2,497		
		21	-175214-0359-0010			2. Rocky C. Linumbay		Bayog		3.00		612	612	536		
23.00 23.00 23.00 10,099 10,0		21	-175214-0360-0010			3. Baldo C. Lumantayan		Bolo		12.00		2,448	2,448	2,198		
1. Demet D. Anias Indigenous Narra 3.00 1,875 1,87	RO - Based Fund (Regular NGP Target)								23.00	23.00	23.00	10,099	10,099	8,900		
Cother Fruit Cother Fruit Cother Fruit Cother Fruit Trees S. 00 Cother Fruit Cot		21	-175214-0364-0006			1. Demet D. Anias	nous	Narra		3.00		1,875	1,875	1,676		
Column C		21	-175214-0362-0007			2. Francisco S. Pampilo	Other Fruit Trees			14.00		7,000	7,000	6,104		
Rambutan 6.00 3,000 3,000 Bannboo Bannboo 6.00 1,224 1,224 Bolo 5.30 1,080 1,080 Buho 0.36 74 74 Taywanak 0.34 70 70		21	-175214-0363-0010			3. Maning M. Sinduraan		Lanzones		8.00		4,000	4,000	3,567		
6,00 1,224 1,224 1,234 1,080 1								Rambutan		6.00		3,000	3,000	2,537		
Bolo 5.30 1,080 1,080 Buho 0.36 74 74 Taywanak 0.34 70 70							Bamboo			6.00		1,224	1,224	1,120		
mak 0.36 74 74 mak 0.34 70 70								Bolo		5.30		1,080	1,080	1,001		
anak 0.34 70 70								Buho		0.36		74	74	59		
								Taywanak		0.34		70	70	60		

Reviewed by:

AMOR D. ASI

Forester III/Chief, CDS

LOES DAIORILLO
Forester Il/Prov'l NGP Coordinator

For the PENR Officer:

ALMA E. GIBE
DMO V/Chief, TSD
In-charge, Office of the PENRO

ENHANCED NATIONAL GREENING PROGRAM MIMAROPA REGION CY 2022 ESTABLISHED PANTATIONS FINANCIAL ACCOMPLISHMENTS as of <u>September 23, 2022</u>

	Name of LOA holder Partner/ Contractor) VEAR 2 (2021 Sites) RO- Based Fund CO-Based Fund	Area in hectare 740.00 740.00 140.00 140.00 140.00 370.00 370.00	MOA/LOA No.	Allotment 3,700,000.00 3,700,000.00 3,000,000.00 700,000.00 1,850,000.00 1,500,000.00 350,000.00	Contract Cost 3,700,000.00 3,700,000.00 3,000,000.00 700,000.00 1,850,000.00 1,500,000.00	Obligated 3,700,000.00 3,700,000.00 1,850,000.00	1,665,000.00 1,665,000.00 832,500.00	2nd Payment	Total Disbursed 1,665,000.00 1,665,000.00 832,500.00	(O/A) 100.00% 100.00%	(D/O) 45.00% 45.00%	(D/A) 45,00% 45,00%	Remarks
	YEAR 2 (2021 Sites) RO. Based Fund CO-Based Fund	740.00 740.00 600.00 140.00 370.00 300.00					1,665,000.00		1,665,000.00 1,665,000.00 832,500.00			45.00% 45.00%	
	YEAR 2 (2021 Sites) RO- Based Fund CO-Based Fund	740.00 600.00 140.00 370.00 300.00					1,665,000.00 832,500.00		1,665,000.00			45.00% 45.00%	
	RO-Based Fund CO-Based Fund	370.00 370.00 300.00			3,000,000,00 700,000,00 1,850,000.00 1,500,000.00	1,850,000.00	832,500.00		832,500.00			45.00%	
		370.00 300.00 70.00			1,850,000.00 1,500,000.00	1,850,000.00	832,500.00		832,500.00			45.00%	
		300.00 70.00		1,500,000.00	1,500,000.00						-		
		70.00		350,000.00	350,000.00				The same of the sa				
		/0.00		350,000.00	350,000.00								
320-0009; 21-	Samahan ng Magsasaka sa Kabundukan ng Balugo rep. by Charlie G. Alejo, Jr.	32.00	2022-MIMAROPA REGION- ORMIN-CENRO ROXAS- 0001	160,000.00	160,000.00	160,000.00	72,000.00		72,000.00	100.00%	45.00%	45.00%	
175212-0323-0006		32.00		160,000.00	160,000.00								
21-175212-0267-0004; 21-175212-0261- 0003; 21-175212-0263-0004; 21- 175212-0260-0016; 21-175212-0269-	Samahan ng Magsasaka sa Cabugao (SMSC) rep. by Juliana R. Casidsid	69.00	2022-MIMAROPA REGION- ORMIN-CENRO ROXAS- 0002	345,000.00	345,000.00	345,000.00	155,250,00		155,250.00	100.00%		45.00%	
175212-0265-0008; 21-175212-0262-		21.00		105,000.00	105,000.00								
175212-0264-0009		48.00		240,000.00	240,000.00								
75212-0304-0010; 21-175212-0306 - 21-175212-0305-0010; 21- 12-0307-0010; 21-175212-0303-	Samahan sa Lidong para sa Pagpapauniad ng Kabundukan o Kapit-bisig (SLPKK) rep. by Noe G. Patnon	50.00	2022-MIMAROPA REGION- ORMIN-CENRO ROXAS- 0003	250,000.00	250,000.00	250,000.00	112,500.00		112,500.00	100.00%		45.00%	
		50.00		250,000.00	250,000.00								
21-175212-0300-0010; 21-175212-0299 0007; 21-175212-0301-0003; 21- 175212-0311-0010; 21-175212-0314- 00010; 21-175212-0310-0004; 21- 175212-0313-0002; 21-175212-0318- 0009; 21-175212-0319-0005; 21- 175212-0309-0010; 21-175212-0312-	Samahan ng Magsasaka sa San Isidro (SMSI) rep. by Nida C. Sonio	95,00	2022-MIMAROPA REGION- ORMIN-CENRO ROXAS- 0004	475,000.00	475,000.00	475,000.00	213,750.00		213,750.00	100.00%		45.00%	
0005; 21-175212-0317-0002; 21- 175212-0302-0007; 21-175212-0316-		17.00		85,000.00	85,000.00								
0002; 21-175212-0308-0004; 21- 175212-0315-0005		78.00		390,000.00	390,000.00								
2-0274- 280- 271-	Alimango Farmers and Fisherfolks Association (AFFA) rep. by Jay R P. Amancio	54.00	2022-MIMAROPA REGION- ORMIN-CENRO ROXAS- 0005	270,000.00	270,000.00	270,000.00	121,500.00		121,500.00	100.00%	 	45.00%	
175212-0272-0005; 21-175212-0275- 0002; 21-175212-0277-0003		54.00		270,000.00	270,000.00								
0007; 17521 21-17 0003; 10752			Charlie G. Alejo, Jr. Samahan ng Magsasaka sa Cabugao (SMSC) rep. by Juliana R. Casidsid 21.00 Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o Kapit-bisig (SLPKK) rep. by Noe G. Patnon Samahan ng Magsasaka sa San Isidro (SMSI) rep. by Nida C. Sonio Alimango Farmers and Fisherfolks Association (AFFA) 78.00 78.00 78.00 78.00 78.00	Charlie G. Alejo, Jr. Samahan ng Magsasaka sa Cabugao (SMSC) rep. by Juliana R. Casidsid 21.00 Samahan sa Lidong para sa Pagpapaunlad ng Kabundukan o Kapit-bisig (SLPKK) rep. by Noe G. Patinon Samahan ng Magsasaka sa San Isidro (SMSI) rep. by Nida C. Sonio Alimango Farmers and Fisherfolks Association (AFFA) 78.00 78.00 78.00 54.00	Samahan ng Magsasaka sa Cabugao (SMSC) rep. by Juliana R. Casidsid 21.00 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-ORMIN-DENRO ROXAS-Noe G. Patinon 50.00 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-Noe G. Patinon 50.00 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-Sonio 78.00 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-Sonio 78.00 2022-MIMAROPA REGION-ORMIN-CENRO ROXAS-ORMIN-CENRO	Charlie G. Alejo, Jr. 32.00 32.00 160,000.00	Charlie G. Alejo, Jr. 32.00 160,000.00 160,000.00	Charite G. Alejo, Jr. 0001 160,000.00 260,000.00 26	Charite G. Alejo, Jr. 0001 160,000.00 260,000.00 26	Charlie G. Aleja, Jr. 200 160,000.00 160,000.00 160,000.00 160,000.00 185,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,000.00 155,000.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,250.00 155,000.00 155,250.00 155	Charlie G. Aleja, Jr. 2200 2000 160,000.00 160,0000.00 160,000.00 160	Charlie G. Abéja, Jr. 200 160,000.00 160,000.00 160,000.00 160,000.00 155,250.00 155,250.00 100,000% 45,000% Samahan ng Mingasaka sa Chango (SMSC) rep. by 60,00 2022-MINAGEOPA REGION-100,000 145,000.00 345,000.00 345,000.00 155,250.00 155,250.00 100,000% 45,000% 45,000% 155,250.00 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% <t< td=""><td>Charlie G. Abéja, Jr. 200 160,000.00 160,000.00 160,000.00 160,000.00 155,250.00 155,250.00 100,000% 45,000% Samahan ng Mingasaka sa Chango (SMSC) rep. by 60,00 2022-MINAGEOPA REGION-100,000 145,000.00 345,000.00 345,000.00 155,250.00 155,250.00 100,000% 45,000% 45,000% 155,250.00 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% <t< td=""></t<></td></t<>	Charlie G. Abéja, Jr. 200 160,000.00 160,000.00 160,000.00 160,000.00 155,250.00 155,250.00 100,000% 45,000% Samahan ng Mingasaka sa Chango (SMSC) rep. by 60,00 2022-MINAGEOPA REGION-100,000 145,000.00 345,000.00 345,000.00 155,250.00 155,250.00 100,000% 45,000% 45,000% 155,250.00 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 112,500.00 100,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 100,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% 45,000% <t< td=""></t<>

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	- Based F	Oriental Mindoro) - Based F	Oriental I) - Based F) - Based F	Oriental Mindoro) - Based F	Oriental Mindoro	ased Fund	ased Fund	CENRO SOCORRO) - Based F	Oriental Mindoro	Province	
	CO - Based Fund (Bamboo Plantation)	Puerto Galera	RO - Based Fund (Regular NGP Target)	Puerto Galera	RO - Based Fund (Regular NGP Target)	CO - Based Fund (Bamboo Plantation)	Puerto Galera	CO - Based Fund (Bamboo Plantation)	Naujan	CO - Based Fund (Bamboo Plantation)	RO - Based Fund (Regular NGP Target)	RO	RO - Based Fund (Regular NGP Target)	Bulalacao	Municipality	Location of Site
	Plantation)	Villaflor	NGP Target)	Tabinay	NGP Target)	Plantation)	Tabinay	Plantation)	Paitan	ntation)	P Target)		NGP Target)	Milagrosa	Barangay	of Site
														Bating	Sitio	
		NGP		NGP			NGP		NGP					NGP	(Mangrove/ Beach/NGP)	Category
	175214-0364-0006; 21-175214-0362- 0007: 21-175214-0363-0010	21-175214-0361-0010; 21-175214-0359 Tungo sa Kaunlaran (SMITK)	0010; 21-175214-0341-0010; 21- 175214-0345-0010; 21-175214-0346- 0010; 21-175214-0328-0004	21-175214-0339-0010; 21-175214-0344 0008; 21-175214-0338-0010; 21- 175214-0337-0010; 21-175214-0340- 0010; 21-175214-0342-0010; 21- 175214-0336-0010; 21-175214-0332- 0010; 21-175214-0331-0010; 21- 175214-0347-0007; 21-175214-0335- 0010; 21-175214-0333-0010; 21- 175214-0334-0010; 21-175214-0337- 0010; 21-175214-0339-0008; 21- 175214-0343-0010; 21-175214-0330-	0010	0010; 21-175214-0354-0010; 21-	21-175214-0357-0010; 21-175214-0358 0010; 21-175214-0356-0010; 21- 175214-0355-0010; 21-175214-0349- 0010; 21-175214-0348-0010; 21-		21-175214-0324-0002; 21-175214-0325 Bigkis ng Manggagawang 0004; 21-175214-0326-0004 (BMKTP)				175212-0295-0005; 21-175212-0284- 0004	21-175212-0283-0005; 21-175212-0286 0002; 21-175212-0285-0002; 21- 175212-0287-0004; 21-175212-0297- 0002; 21-175212-0292-0008; 21- 175212-0298-0002; 21-175212-0290- 0010; 21-175212-0291-0006; 21- 175212-0288-0004; 21-175212-0293- 0006; 21-175212-0296-0002; 21- 175212-0288-0002; 21-175212-0294- 0005; 21-175212-0298-0002; 21-	NGP Site Code	
		Samahang Mangyan Iraya Tungo sa Kaunlaran (SMITK)		Kasaiyan Guraan Mangyan ng Puerto Galera, Oriental Mindoro			Samahang Iraya sa Suyong Association (SISA)		Bigkis ng Manggagawang Katutubo sa Pag-unlad (BMKTP)					Bating Farmers and Fisherfolks Association (BFFA) rep. by Mary Ann R. Santiago	Name of LOA holder Partner/ Contractor)	
23.00	30.00	53.00	197.00	197.00	80.00	30.00	110.00	10.00	10.00	70.00	300.00	370.00	70.00	70.00	Area in hectare	
		2022-MIMAROPA REGION- ORMIN-CENRO SOCORRO- 0010		2022-MIMAROPA REGION- ORMIN-CENRO SOCORRO- 0009			2022-MIMAROPA REGION- ORMIN-CENRO SOCORRO- 0008		2022-MIMAROPA REGION- ORMIN-CENRO SOCORRO- 0007					2022-MIMAROPA REGION- ORMIN-CENRO ROXAS- 0006	MOA/LOA No.	
115,000.00	150,000.00	265,000.00	985,000.00	985,000.00	400,000.00	150,000.00	550,000.00	50,000.00	50,000.00	350,000.00	1,500,000.00	1,850,000.00	350,000.00	350,000.00	Allotment	
115,000.00	150,000.00	265,000.00	985,000.00	985,000.00	400,000.00	150,000.00	550,000.00	50,000.00	50,000.00	350,000.00	1,500,000.00	1,850,000.00	350,000.00	350,000.00	Contract Cost	
		265,000.00		985,000.00		ris.	550,000.00		50,000.00			1,850,000.00		350,000.00	Obligated	
		119,250.00		443,250.00	電		247,500.00		22,500.00			832,500.00		157,500.00	1st Payment	Disbursed
															2nd Payment	irsed
		119,250.00		443,250.00			247,500.00		22,500.00			832,500.00		157,500.00	Total Disbursed	
		100.00%		100.00%			100.00%		100.00%			100.00%		100.00%	(O/A)	
		45.00%		45.00%			45.00%		45.00%			45.00%		45.00%	(D/O)	%BUR
		45.00%		45.00%			45.00%		45.00%			45.00%		45,00%	(D/A)	
															Remarks	

Page 2 of 2

Reviewed by: And fls

For the PENR Officer:

ALMA E. GIBE DMO V/Chief, TSD In-charge, Office of the PENRO

AMOR D. ASI Forester III/Chief, CDS Prepared by:

Forester II/Prov'l NGP Coordinator