



Republic of the Philippines
Department of Environment and Natural Resources
Provincial Environment and Natural Resources Office
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Region

August 24, 2022

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA
1515 L&S Bldg., Roxas Blvd.
Ermita, Manila

FROM : The Provincial Environment and
Natural Resources Officer

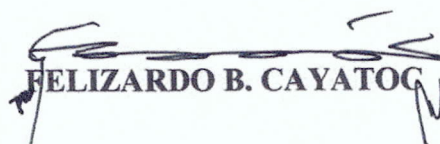
SUBJECT : **MONITORING AND EVALUATION TEMPLATE OF ALL
CMEMP AND SNAKE ISLAND-NATIONAL COASTAL AND
MARINE CENTER FOR RESEARCH (SI-NCMCR) ACTIVITIES
FOR THE 2ND QUARTER CY 2022**



Respectfully submitted is the monitoring and evaluation template of all CMEMP and Snake Island-National Coastal and Marine Center for Research (SI-NCMCR) activities for the 2nd quarter CY 2022 that serves as **Means of Verification (MOV)** to the target activity under the Management of Coastal and Marine Resources/Areas – Monitoring and Evaluation (Quarterly monitoring activities conducted).

For information and record.




FELIZARDO B. CAYATOG

DENR-PALAWAN
PENRO-RECORDS
RELEASED
By _____
Date: 31 AUG 2022
ON 22-2210

2022-FR07

TEMPLATE ON THE QUARTERLY MONITORING OF ACCOMPLISHMENTS ON COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)
DENR MIMAROPA REGION CY 2022

PALAWAN

CMEMP Component	Performance Indicator	Location/Office (PENRO/Region)	FY 2022 Target		Accomplishment	% Accomplishment			Financial Accomplishment			Remarks
			Annual Target	Target Quarter		Annual	2nd Qtr	Allocated	Obligated	Disbursed		
Coastal and Marine Ecosystems Rehabilitation Sub-Program									7,774			
Management of Coastal and Marine Resources/Areas												
MPA Management, Strengthening, and Networking												
a. Monitoring of corals, mangroves, and seagrass per PA									559,847.00			
Corals	Q1-Q2 : assessment conducted, data gathered Q2-Q3 : analysis and report writing Q4 : consolidated report per PA submitted to Region for inclusion to annual report	<u>Total Area of Corals:</u> Palawan - 5,472.51 ha	4						660			
Tubbataha Reefs Natural Park (TRNP)	3,291.06 hectares. (based on remote sensing)	PPC, Palawan (CENRO PPC)	1	Q2	With memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	100%	100%		165			
Rasa Island Wildlife Sanctuary (RWS)	795.83 hectares. (based on 2017-2018 ground truthing)	Narra, Palawan (CENRO Quezon)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	50%	100%		165			
El Nido-Tayay Managed Resource Protected Area (ENTMRPA)	423.00 hectares. (based on 2017-2018 ground truthing, for reverification)	Tayay, Palawan (CENRO Tayay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 25, 2022 transmitted by PENRO to Regional Office August 26, 2022	50%	100%		165			
Malampaya Sound Protected Landscape and Seascape (MSPLS)	962.62 hectares. (based on 2017-2018 ground truthing, for reverification)	Tayay, Palawan (CENRO Tayay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022. Brief Summary: A total of 35.97 hectares of coral were tracked using handheld GPS units during the conduct of ground truthing within the coral area of MSPLS for the 2nd Quarter of CY 2022.	50%	100%		165			Please be informed that the PAMO-MSPLS requested the revision of WFP for the Mgt of Coastal and Marine Areas/Resources - MPA Strengthening and Networking - Monitoring of corals. The approved target was based on the conducted assessment last 2017-2018 that covers corals and seagrasses outside PAs (Tayay Bay and San Vicente area)
Mangroves	Q1-Q2 : assessment conducted, data gathered Q2-Q3 : analysis and report writing Q4 : consolidated report per PA submitted to Region for inclusion to annual report	<u>Total Area of Mangroves:</u> Palawan - 5,420.65 ha	3						495			
Rasa Island Wildlife Sanctuary (RWS)	709.71 hectares. (based on remote sensing, for verification)	Narra, Palawan (CENRO Quezon)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	50%	100%		165			The mangrove assessment in RWS was initially conducted on May 2022. Currently, the assessment is still on-going. Final report will be submitted when the activity is completed.
El Nido-Tayay Managed Resource Protected Area (ENTMRPA)	1,647.13 hectares. (based on remote sensing for verification)	Tayay, Palawan (CENRO Tayay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 25, 2022 transmitted by PENRO to Regional Office August 26, 2022	50%	100%		165			

CMEWP Component	Performance Indicator	Location/Office (PENRO/Region)	FY 2022 Target		Accomplishment	% Accomplishment		Financial Accomplishment			Remarks
			Annual Target	Target Quarter		Annual	2nd Qtr	Allotted	Obligated	Disbursed	
Malampaya Sound Protected Landscape and Seascape (MSPLS) (based on remote sensing, for verification)	3,063.81 hectares	Taytay, Palawan (CENRO Taytay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022. Brief Summary: A total of 2,203.4 hectares were tracked using handheld GPS units during the conduct of ground truthing within the MSPLS and 31.87 hectares were assessed and monitored, of which thirteen (13) spicies were identified for the 2nd Quarter of CY 2022.	50%	100%	165			

CIMEMP Component	Performance Indicator	Location/Office (PENRO/Region)	FY 2022 Target		Accomplishment	% Accomplishment		Financial Accomplishment			Remarks
			Annual Target	Target Quarter		Annual	2nd Qtr	Alloted	Obligated	Disbursed	
	Seagrass gathered Q1-Q2 : assessment conducted, data Q2-Q3 : analysis and report writing Q4 : consolidated report per PA submitted to Region for inclusion to annual report	Total Area of Seagrass, Palawan only - 2,868,4436 hectares	3					495			
Rasa Island Wildlife Sanctuary (RIWS)	153,3266 hectares, (based on 2017-2018 ground truthing)	Narra, Palawan (CENRO Quezon)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	25%	100%	165			
El Nido-Taytay Managed Resource Protected Area (ENTMRPA)	1,447.25 hectares (based on 2017-2018 ground truthing)	Taytay, Palawan (CENRO Taytay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 25, 2022 transmitted by PENRO to Regional Office August 26, 2022 Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	50%	100%	165			Unable to accomplished the activity due to lack of logistics, manpower, and insufficient time because of the conduct of ground-truthing in marine habitat
Malampaya Sound Protected Landscape and Seascope (MSPLS)	1,267,987 hectares (based on 2017-2018 ground truthing)	Taytay, Palawan (CENRO Taytay)	1	Q1-Q4	Brief Summary: A total of 6.2 hectares were assessed and monitored. Likewise, four (4) seagrass species were recorded during the monitoring of seagrass habitat within the established sites in MSPLS for the 2nd Quarter of CY 2022. The PAMO MSPLS used the fixed transect perpendicular to the shore with three (3) replicates in each site.	50%	100%	165			Please be informed that the PAMO-MSPLS requested the revision of WFP for the Mgt of Coastal and Marine Areas/Resources - MPA Strengthening and Networking - Monitoring of seagrass. The approved target was based on the conducted assessment last 2017-2018 that covers corals and seagrasses outside PAs (Taytay Bay and San Vicente area)
b. Water Quality Monitoring within Legislated NIPAS PA/Total Actual pollution load on coastal and marine ecosystems within PA	PAs assessed/monitored on water quality parameters		1 (EI Nido WOMA reports not included in the counting of MOVs but are being recorded and included in the Work Plan)								
Tubbataha Reefs Natural Park (TRNP)		PPC, Palawan (CENRO PPC)	1 (1 report)	Q2	With memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	100%	100%	100			
El Nido (WOMA) - Under EMB Fund	Phychem parameters - 10 sampling episodes plus fecal coliform = 12 sampling episodes per year	El Nido, Palawan (CENRO Taytay)	1 (12 reports)	Q1-Q4	Accomplished per MOV/Memo dated May 17 and June 13, 2022 transmitted by PENRO to Regional Office on May 18 and June 15, 2022. For the month of April: PAMO-ENTMRPA and EMB-PEMU personnel conducted water sampling in 48 established monitoring/sampling stations on March 21 and 28, 2022. Samples were sent to EMB Regional Office For the month of May: Conducted water sampling in 28 sampling stations on May 16, 2022. Water sensing instrument was used for the determination of initial water parameters. The collected samples were sent to EMB Regional Office.		66.66% EMB Fund				

CMEMP Component	Performance Indicator	Location/Office (PENRO/Region)	FY 2022 Target		Accomplishment	% Accomplishment		Financial Accomplishment			Remarks
			Annual Target	Target Quarter		Annual	2nd Qtr	Allocated	Obligated	Disbursed	
c. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc.)											
c.1 Patrolling	No. of sites patrolled with kilometers covered (and its equivalent estimates in hectares as applicable)	Palawan - 388,263						800	317,632.1200		
Tubbataha Reefs Natural Park (TRNP)	97,030 hectares	PPC, Palawan (CENRO PPC)	1	Q2	With memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	100%	100%	200			
Rasa Island Wildlife Sanctuary (RWS)	1,983 hectares	Narra, Palawan (CENRO Quezon)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	50%	100%	200			
El Nido-Tayay Managed Resource Protected Area (ENTMRPA)	89,135 hectares	Tayay, Palawan (CENRO Tayay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 25, 2022 transmitted by PENRO to Regional Office August 26, 2022	50%	100%	200			
Malampaya Sound Protected Landscape and Seascape (MSPLS)	200,115 hectares	Tayay, Palawan (CENRO Tayay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022. Brief Summary: A total of 8 patrolled sites was monitored within MSPLS with approximately 33.8 kilometers which is equivalent to 37,636 hectares for the 2nd Quarter of CY 2022.	50%	100%	200			Be informed that the PAMO-MSPLS has only 3 regular personnel and eleven (11) job orders performing and conducting the target activities, in which the total areas to be patrolled is 200,115 hectares. Further, the speedboat of MSPLS is subject for repair and currently docked at Honda Bay, Puerto Princessa City.

CMEMP Component	Performance Indicator	Location/Office (PENRO/Region)	FY 2022 Target		Accomplishment	% Accomplishment		Financial Accomplishment			Remarks
			Annual Target	Target Quarter		Annual	2nd Qtr	Allotted	Obligated	Disbursed	
c.2 Conduct of regular habitat surveys								400	130,083.72		
Tubbataha Reefs Natural Park (TRNP)		PPC, Palawan (CENRO PPC)	1	Q4	With memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	100%	100%	100			Patrolling report submitted
Rasa Island Wildlife Sanctuary (RWS)	No. of habitats surveyed with pressures and threats identified	Narra, Palawan (CENRO Quezon)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022. Brief Summary: No illegal incidence was reported, monitored and observed aside from Lobster traps at Borbon and floating fish cage near old trident pier. Seagrass wilting and siltation was also observed. Accordingly, wilting and siltation of seagrass was usually due to agricultural runoff pollution, coastal development, unregulated fishing, boating activities, and climate change.	50%	100%	100			
		Taytay, Palawan (CENRO Taytay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 25, 2022 transmitted by PENRO to Regional Office August 26, 2022	50%	100%	100			
		Taytay, Palawan (CENRO Taytay)	1	Q1-Q4	Accomplished per MOV/Memo dated July 25, 2022 transmitted by PENRO to Regional Office on July 27, 2022	50%	100%	100			
c.3 Repair and maintenance of equipment (boats, gears, signages, buoys, camera, monitoring tools/equipment, etc.)	No. of equipment maintained/repair (boat, gears, signages, buoys, camera, monitoring tools/equipment etc.)							900	42,214.24		
Rasa Island Wildlife Sanctuary (RWS)		Narra, Palawan (CENRO Quezon)	13	Q1-Q4		50%	100%	300			
	2 quadrat (for corals and seagrass)										
	1 underwater camera				Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.						
	2 sets diving gears										
	3 bcd										
	2 mask/snorkel										
	2 fins										
	1 boat										
	1 binocular										
El Nido-Taytay Managed Resource Protected Area (ENTMRPA)		Taytay, Palawan (CENRO Taytay)	47	Q1-Q4	Accomplished per MOV/Memo dated August 25, 2022 transmitted by PENRO to Regional Office on August 26, 2022 Brief Summary: A total of 55 serviceable diving gears were regularly maintained.	50%	100%	300			
	5 diving gears										
	16 tanks										
	5 regulators										
	7 bcd										
	5 fins										
	5 booties										
	4 mask										

CMEMP Component	Performance Indicator	Location/Office (PENRO/Region)	FY 2022 Target		Accomplishment	% Accomplishment		Financial Accomplishment		Remarks
			Annual Target	Target Quarter		Annual	2nd Qtr	Allocated	Obligated	
Malampaya Sound Protected Landscape and Seascape (MSPLS)	1 speed boat	Taytay, Palawan (CENRO Tayay)	1	Q1-Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022. Brief Summary: The speedboat was burnt out last February 2021 with report submitted. Currently, the said speedboat is docked at Honda Bay, Puerto Princesa City.	50%	100%	300		The speedboat was currently subject for repair and this office is waiting for the confirmation of Official Technician as to the extent of damage and presently docked at Honda Bay, Puerto Princesa City.
c.4 Conduct of Direct Activities								550	61,200	
Tubbataha Reefs Natural Park (TRNP)	Garbage collection (scubavero)	PPC, Palawan (CENRO PPC)	1	Q2	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022.	100%	100%	175		
Rasa Island Wildlife Sanctuary (RIWS)	Garbage collection along shoreline and nearby barangays	Narra, Palawan (CENRO Quezon)	2	Q2 and Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022. Brief Summary: A total of 11 sacks of garbage were collected weighing more or less 80 kg. It was also observed that most of the garbage found in the shore were not drifted by waves but left by the community living in the area and most of it were partially buried in the beach sand.	50%	100%	125		
El Nido-Taytay Managed Resource Protected Area (ENTMRPA)	Garbage collection, COT extraction	Taytay, Palawan (CENRO Tayay)	2	Q2 and Q4	Accomplished per MOV/Memo dated July 25, 2022 transmitted by PENRO to Regional Office on July 27, 2022	50%	100%	125		
Malampaya Sound Protected Landscape and Seascape (MSPLS)	Garbage collection, COT extraction	Taytay, Palawan (CENRO Tayay)	2	Q2 and Q4	Accomplished per MOV/Memo dated August 15, 2022 transmitted by PENRO to Regional Office on August 18, 2022. Brief Summary: A total of three (3) Crown of Thorns (COTs) was extracted and properly buried for disposition which weighing 1 kilogram and 7 to 8 grams. The PAMO-MSPLS also conducted Coastal Clean-up activity and collected a total of 61.5kgs of garbage consists of assorted plastic bags, candy wrappers, bottle (liquor), plastic bottles, cans and biodegradable waste. The collected garbage was properly segregated and the considered biodegradable waste was buried in the sand for proper disposition while the other waste was disposed at MRF.	50%	100%	125		
d. Delineation of Boundaries for Proclaimed PAs	No. of corners of boundary relocated/established (no.) PAs delineated with report submitted to the Secretary through the BMB (as the NDOCC secretariat) -kilometers/PA-name and number of PA-maps of the delineated portions of the PA (at a scale of 1:50,000)									Installation of markerbuoys in the 17 corners boundary of RIWS will be conducted in the following quarter. TOR for the installation was already posted and currently waiting
Rasa Island Wildlife Sanctuary (RIWS)		Narra, Palawan (CENRO Quezon)	17	Q2				212		
Technical Assistance on ICM										

CMEMP Component	Performance Indicator	Location/Office (PENRO/Region)	FY 2022 Target		Accomplishment	% Accomplishment		Financial Accomplishment			Remarks
			Annual Target	Target Quarter		Annual	2nd Qtr	Allotted	Obligated	Disbursed	
a. TA to LGUs on coastal and marine related concerns	LGUs/NGOs/Stakeholders Assisted assessment of ICM Plans	Palawan	1	Q1-Q4				150			Waiting for BMB roll-out re: MOVs for ICM
Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)											
a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management	Special events related to coastal and marine protection conservation and management report submitted							100	70,250		
	Month of the Ocean (May)	Palawan	1	Q2	Accomplished per MOV/Memo dated June 09, 2022 transmitted by PENRO to Regional Office on June 14, 2022 The MCO activities conducted include the photo exhibit featuring the Marine Protected Areas in Palawan, Environmental Quiz Bee contest and Tolebag Art Painting on May 26-27, 2022 at Robinsons Place Palawan participated by 100 individuals composed of 38 men and 62 women. On May 28, 2022, a coastal clean-up drive was conducted at Snake Island National Coastal and Marine Center for Research participated by 42 individuals composed of 13 men and 29 women from DENR PENRO.	75%	100%				
	Coral Triangle Day (June)		1	Q2	Accomplished per MOV/Memo dated June 20, 2022 transmitted by PENRO to Regional Office on June 22, 2022.						
	World Ocean's Day (June)		1	Q2	Conducted photo exhibit of the Marine Protected Areas in Palawan on June 8-9, 2022 at DENR PENRO Lobby.						
	International Coastal Clean-up (September)		1	Q3							
b. Green Fins Implementation											
Green fins for El Nido and Coron											
1. Continuing training on diving (preliminary to Assessor's training)	Continuing training on diving (no.)	Coron, Palawan	1	Q3				400			To be accomplished on the 3rd quarter
	diving mask with snorkel (set)	Coron, Palawan	2	Q2	Purchase Request (PR) form was submitted to the Procurement Unit of PENRO Palawan dated April 6, 2022			128			The Request for Quotation (RFQ) and Purchase Request (PO) forms were sent to the supplier (CEBU ERNBRI IMPORT, INC.) for their signature.
	drysuit/wetsuit		2								
	fins (pairs)		2								
	scuba gloves (pairs)		2								
	boots (pairs)		2								
	depth gauge with octopus		2								
	compass		2								
	buoyancy compensator device (BCD)		2								
	scuba diving tank		2								
	diving mask with snorkel (set)		2								
	drysuit/wetsuit		2								
	fins (pairs)		2								
	scuba gloves (pairs)	2									
	boots (pairs)	2									
	depth gauge with octopus	2									
	compass	2									
	buoyancy compensator device (BCD)	2									
	scuba diving tank	4									
3. Monitoring and Evaluation of Dive Shops	Quarterly monitoring and evaluation of dive shops with report submitted (no.)	Coron El Nido	4 4	Q1-Q4 Q1-Q4	A revised WFP for Green Fins was submitted per memo dated July 22, 2022 transmitted by PENRO to Regional Office on July 27, 2022.			40 40	36,721.76		Revised Work and Financial Plan (WFP) for Green Fins was submitted.

CMEMP Component	Performance Indicator	Location/Office (PENRO/Region)	FY 2022 Target		Accomplishment	% Accomplishment		Financial Accomplishment			Remarks
			Annual Target	Target Quarter		Annual	2nd Qtr	Allotted	Obligated	Disbursed	
4. Printing of IEC Materials	Printing of IEC collaterals (i.e. Posters, leaflets, shirts, tote bags, etc.) no.										To be accomplished on the 3rd quarter
5. Conduct of Coastal Clean-up (with Green Fins members)	Coastal Clean-up with Green Fins members conducted (no.)	PENRO Palawan	132	Q3				33			
		Coron	100	Q3				25			
											To be accomplished on the 3rd quarter
		Coron	2	Q1 and Q3				60			
		EI Nido	2	Q1 and Q3				60			
6. Conduct of IEC (IEC to dive shops, snorkel operators, tourists, LGUs and other stakeholders)	IEC Conducted to dive shops, snorkel operators, tourists, LGUs, other stakeholders										To be accomplished on the 4th quarter
		Coron	1	Q4				30			
		EI Nido	1	Q4				30			
Monitoring and Evaluation											
a. Regular monitoring and validation of all activities including on CMEMP	Quarterly monitoring activities conducted	Palawan	4	Q1-Q4	Accomplished per MOV/Memo dated August 25, 2022 transmitted by PENRO to Regional Office	50%	100%	522	169,272		
Hiring of CMEMP Extension Officers	No. of Coastal Extension Officers hired	PENRO Palawan						1,340	670,000		
		TRNP	1	Q1-Q4				268			
		RRWS	1	Q1-Q4				268			
		ENTMRPA	1	Q1-Q4	Consolidated accomplishment report for the 2nd quarter submitted with memo dated July 29, 2022 transmitted by PENRO to Regional Office on August 2, 2022	50%	100%	268			
		MSPLS	1	Q1-Q4				268			
Budgetary Reserves, Impositions and Mandatories											
Gender and Development		Palawan		Q2				50			
Other Activities											

TEMPLATE ON THE QUARTERLY MONITORING OF ACCOMPLISHMENTS ON SNAKE ISLAND - NATIONAL COASTAL AND MARINE CENTER FOR RESEARCH (SI-NCMCR)
DENR MIMAROPA REGION CY 2022

SNAKE ISLAND - PALAWAN											
CMEMP Component	Performance Indicator	FY 2022 Target		Actual Accomplishment	% Physical Accomp			Financial Accomplishment			Remarks
		Annual Target	Target Quarter		Annual	2nd Qtr	Allotted	Obligated	Disbursed		
Coastal and Marine Ecosystems Rehabilitation Sub-Program											
Management of Coastal and Marine Resources/Areas											
Snake Island National Coastal and Marine Center for Research (SI-NCMCR)							4497				
1. Hiring of Job Orders:	No. of hired Job Order		Q1-Q4	<p>Sample:</p> <p>Accomplished per MOV/Memo dated _____ transmitted by PENRO to Regional Office on (insert date)</p> <p>Brief Summary: _____</p>						The reasons/justifications of unaccomplished activities as well as way forward activities/catch up plan and other concerns such as comments and recommendation/s should be clearly indicated in this section.	
a. Hiring of Marine Biologist	No. of Marine Biologist hired	1		Accomplished and transmitted the	50%	100%	403	201,450.00	167,875.00	Salary for the month of June 2022 has not been disbursed yet.	
b. Hiring of Data Manager	No. of Data Manager hired	1		copies of contracts by Snake Island Management Office to	50%	100%	204	102,000.00	85,000.00		
c. Hiring of Law Enforcement Officer	No. of Law Enforcement	2		Regional Office per email dated February 16, 2022.	50%	100%	346	172,800.00	144,000.00		
d. Hiring of Research Assistant	No. of Research Assistant hired	2			50%	100%	378	188,856.00	141,642.00		
e. Hiring of Boat Operator/Captain	No. of Boat Operator/Captain	1			50%	100%	187	93,474.00	77,895.00		
f. Hiring of Facilities Maintenance	No. of Facilities Maintenance hired	1			50%	100%	133	66,408.00	55,340.00		
2. Implementation of Operational Plan	No. of Quarterly reports submitted to Regional Office	1	Q1-Q4	Accomplished per Memorandum dated February 2, 2022 and transmitted by PENRO to Regional Office on February 3, 2022	25%	none	120	none	none	Conflict in schedule between TWG members	
3. CEPA Campaign	No. of activities conducted/produced										
Community Meeting	Community meeting conducted	5	Q2		100%	100%	100	none	none		

CMEMP Component	Performance Indicator	FY 2022 Target		Actual Accomplishment	% Physical Accomp		Financial Accomplishment			Remarks
		Annual Target	Target Quarter		Annual	2nd Qtr	Alloted	Obligated	Disbursed	
IEC collaterals produced (personalized shirts/tumblers/notebooks)	IEC collaterals produced	100	Q3	Accomplished during the conduct of Hands-on-ARMS Educational Outreach on June 15, 2022	50%	100%	200	none	none	The Hands-on-ARMS Educational Outreach was conducted on June 15, 2022 with tote bags, t-shirts and notebooks as IEC collaterals. The
4. Resource Assessment										
a. Marine Resource Monitoring	No. monitoring reports submitted	2	Q2 and Q3	Accomplished per Memo dated April 19, 2022 and transmitted by PENRO to Regional Office on April 20, 2022.	50%	100%	190	14,460.00	14,460.00	Other vouchers related to the conduct of Marine Resource assessment and monitoring were charged to Region Continuing - SAA 2021-12-40
b. Water Birds Census	No. of waterbird census conducted	4	Q1-Q4	Accomplished per Memo dated April 25, 2022 and transmitted by PENRO to Regional Office on April 26, 2022.	50%	100%	100	none	none	
c. Monitoring of ARMS	No. of monthly report on ARMS monitored	12	Q1-Q4	Accomplished per MOV dated May 2, 2022, May 19, 2022 and June 16, 2022 and transmitted by PENRO to Regional Office on May 2, 2022, May 19, 2022 and June 17, 2022	50%	100%	100	none	none	
5. Maintenance of buildings and other facilities (support activity in the damage of Typhoon Odette)	No. of building structures and boat repaired/maintained.	3	Q1-Q4	Repair and installation of roof and flooring of Speedboat was successfully conducted on April 4, 2022	40%	33.33%	2,036	387,752.00	362,752.00	The SIMO conducted and participated in simultaneous activities such as Coastal and Marine Resource Assessment and Monitoring. Month of the Ocean, Hands-on-ARMS Educational Outreach and other activities conducted by the PENRO.
(Repair of admin building; repair/maintenance of boat; repair/enhancement of other structures)										