



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

NOV 17 2023

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA Region
1515 DENR By the Bay Building, Roxas Boulevard,
Barangay 668, Ermita, Manila

THRU : The ARD for Technical Services

FROM : The OIC, PENR Officer

SUBJECT : **SUBMISSION OF APPROVED MINUTES OF MEETING
AND RESOLUTION DURING THE 4TH QUARTER
REGULAR MEETING OF APO REEF NATURAL PARK
PROTECTED AREA MANAGEMENT BOARD
(ARNPPAMB) FOR CY 2023**

Forwarded is the memorandum dated November 14, 2023 of CENRO Sablayan regarding submission of Approved Minutes of Meeting and Resolution during the 4th Quarter Regular Meeting of Apo Reef Natural Park Protected Area Management Board (ARNP PAMB) for CY 2023.

Attached are the attendance and resolutions passed during the meeting:

Resolution No. 011, Series of 2023	Approving the CY 2024 Work and Financial Plan of Apo Reef Natural Park and Authorizing the Utilization of Php 3,602,000.00 from fund 05 206 457 (ARNP PA IPAF-RIA)
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For information and record.

For and in the absence of PENR Officer:

Emiliza A. Calabio
EMILIZA A. CALABIO
SVEMS



Department of Environment and Natural Resources
MIMAROPA Region
COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

November 14, 2023

MEMORANDUM:

FOR : The Regional Executive Director
1515 DENR By the Bay, Roxas Blvd.,
Brgy. 668, Ermita, Manila

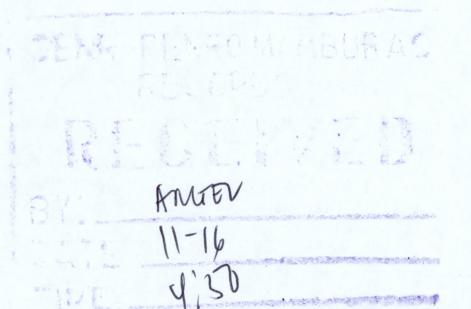
THRU : The OIC, PENR Officer

FROM : The CENR Officer

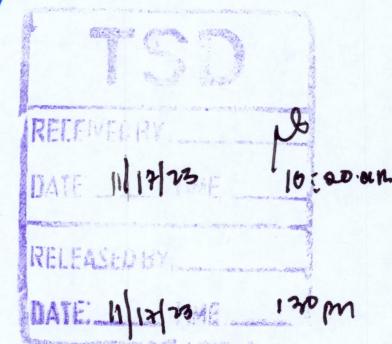
SUBJECT : SUBMISSION OF APPROVED MINUTES OF MEETING AND
RESOLUTION DURING THE 4TH QUARTER REGULAR
MEETING OF APO REEF NATURAL PARK PROTECTED
AREA MANAGEMENT BOARD (ARNP PAMB) FOR CY 2023

Respectfully forwarded is the memorandum submitted by Protected Area Superintendent (PASu) Krystal Dayne T. Villanada dated November 14, 2023, regarding the minutes of the 4th regular meeting of PAMB conducted on November 13, 2023 at the DENR – CENRo Sablayan, Sablayan, Occidental Mindoro.

For your information and record.



FOR. ANASTACIO A. SANTOS, MPA





Department of Environment and Natural Resources
MIMAROPA Region
APO REEF NATURAL PARK
Protected Area Management Office



November 14, 2023

MEMORANDUM

FOR : The Regional Executive Director
1515 DENR By the Bay, Roxas Blvd.,
Brgy. 668, Ermita, Manila

THRU : The OIC, PENR Officer
DENR-PENRO, Mamburao, Occidental Mindoro

FROM : The Protected Area Superintendent

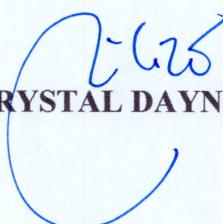
SUBJECT : SUBMISSION OF MINUTES OF THE 4TH REGULAR
MEETING OF APO REEF NATURAL PARK –
PROTECTED AREA MANAGEMENT BOARD (ARNP –
PAMB)

Respectfully submitted is the minutes of the 4th Regular Meeting of Apo Reef Natural Park – Protected Area Management Board (ARNP -PAMB) for CY 2023 held on November 13, 2023 in DENR – CENRO Sablayan, Sablayan, Occidental Mindoro.

Attached with this are the attendance and resolution passed during the meeting listed as follows:

Resolution No. 011, series of 2023	APPROVING THE CY 2024 WORK AND FINANCIAL PLAN OF APO REEF NATURAL PARK AND AUTHORIZING THE UTILIZATION OF PHP 3,602,000.00 FROM FUND 05 2 06 457 (ARNP PA IPAF- RIA)
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For information and record.


KRYSTAL DAYNE T. VILLANADA

MINUTES OF REGULAR MEETING

Protected Area Management Board (PAMB)

November 13, 2023
(Date of Meeting)

Sablayan Occidental Mindoro
(Venue of Meeting)

The meeting was attended by the following:

PRESENT:

POSITION/DESIGNATION

- | | |
|---|--|
| 1. Hon. Walter B. Marquez
<i>represented by Mr. Fernando B. Dalangin</i> | Municipal Mayor, Municipality of Sablayan,
Occidental Mindoro |
| 2. Capt. Roberto S. Rodil PCGA | Division Director, Philippine Coast
Guard Auxiliary (PCGA) 506.2 Divisions,
Sablayan – NGO |
| 3. Mr. Algene Eduard M. Francisco | Professor, PUP Sby. Campus-Academe
(Representative of PUP-Sablayan Campus |
| 4. Hon. Leody F. Tariela
<i>Represented by Mr. Zernan Toledo</i> | Office of the Representative, Lone District of
Occidental Mindoro |

PRESENT THRU TELE CONFERENCE:

- | | |
|--|---|
| 5. Ms. Apolonia Marie Grace Diamante | Executive Director, Mindoro Biodiversity Conservation Foundation Inc. (MBCFI) |
| 6. Mr. David N. David | Representative, WWF |
| 7. EnP. Agustin C. Mendoza
<i>Represented by Ms. Jobelle Cruzado and Charmaine Bejasa</i> | Regional Director, NEDA – MIMAROPA |
| 8. Hon. Eduardo B. Gadiano
<i>Represented by Mr. John Paul Aristotle C. Ramos</i> | Representative, Office of the Provincial Government of Occidental Mindoro |

SECRETARIAT:

- | | |
|-----------------------------------|-------------------------------|
| 9. Ms. Krystal Dayne T. Villanada | Protected Area Superintendent |
| 10. Ms. Anna Ritchelle D. Nicanor | SCDO |
| 11. Ms. Jane Frances C. Senosa | CMEMP Extension Officer |
| 12. Ms. Mary Grace Gapuz | Management Support Staff |
| 13. Mr. Odelon I. Dangeros | FT II |

50
51 **I. Opening Program**
52

53 The meeting started at around 1:15 in the afternoon with an invocation through an AVP.
54

55 **II. Agenda**
56

57 **1. Roll Call and Proof of Quorum**
58

59 PASu Villanada has declared that eight (8) PAMB Members and official
60 representatives have attended the meeting, hence there is a quorum.
61

62 **2. Call to Order**
63

64 Pursuant to BMB Technical Bulletin No. 2017 – 04, PAMB Algene Edward
65 Francisco was chosen to preside over the meeting on motion of PAMB Dalangin,
66 with concurrence of the body.
67

68 **3. Presentation and Approval of Previous Minutes of Meeting**
69

70 The copy of the previous minutes of meeting has been sent to PAMB Members for
71 review and corrections. PAMB Cruzado has manifested to the PAMB Secretariat to
72 send the copies of the documents to the official email of NEDA and not just on the
73 group chat.
74

75 PAMB Francisco asked the body for any comments on the minutes. Having none, the
76 minutes of the previous meeting conducted on August 24, 2023 has been approved
77 thru the motion of PAMB Cruzado seconded by PAMB Dalangin.
78

79 **4. Presentation and Approval of the Provisional Agenda**
80

81 PAMB Francisco presented the following provisional agenda for the meeting:
82

83 **For Approval:**
84

1. 2024 Proposed Work and Financial Plan charged to IPA/PA RIA

85 **For presentation:**
86

1. Accomplishment Report for Year 2023
2. 2024 Target Activities of ARNP charged under Regular Fund (GAA)
3. PAMB Capacity Building

87 Upon motion of PAMB Dalangin, with concurrence of the body, the provisional agenda
88 including the additional agenda presented by PASu Villanada has been approved.
89

90 **4. New Business**
91

AGENDA	ISSUES AND CONCERNS	DECISION/ RESOLUTIONS
1. Accomplish ment Report	PASu Villanada presented the notable accomplishments of PAMO for 2023. Copy of	

for Year 2023	the presentation is attached with this.	
2. 2024 Target Activities of ARNP charged under Regular Fund (GAA)	<p>PASu Villanada also presented the target activities of PAMO for FY 2024. The presented activities are the ones submitted for the finalization of the National Expenditure Program of DENR. This is presented to ensure that no activities in the proposed target in the IPAF are redundant to those which will be funded by GAA.</p>	
3. PAMB Capacity Building	<p>Pasu Villanada presented to the PAMB that since the ferry from Sablayan to Coron is no longer available, the capacity building in Coron will now be moved to Boracay. She further explained that this was suggested to see how a high-dense tourism area is being managed.</p> <p>PAMB Dalangin said that Boracay Island might not be fit for the PAMB to have a cross visit as it is very different from ARNP.</p> <p>PAMB Diamante suggested to explore the RORO from San Jose to Coron but PASu Villanada said that it is very old and the trip might take longer. She further added that the budget will not suffice if they will go to Coron by plane.</p> <p>PAMB Dalangin asked if there is a budget allocation for PAMB Capacity for next year and if it is possible to combine the budgets for the PAMB to go to Coron.</p> <p>PASu Villanada said that she will consult with the Regional Office regarding this matter.</p>	
4. 2024 Proposed Work and Financial Plan charged to IPAF PA RIA	<p>PASu Villanada presented the proposed budget for 2024 charged against IPAF PA RIA. PAMB Cruzado asked for clarifications on the water utilities wherein the PAMO will pay P15,000/month. SCDO Nicanor said that it was just a typographical error and that the total amount for the whole year will be P15,000.00.</p> <p>PAMB Dalangin also asked for the electric utilities wherein the PAO will only pay</p>	

	<p>P1000.00/month for January to June and P15,000/month for July to December. PASu answered that it is in the assumption that the newly constructed PAMO Building will be operational by July and before that, only the current jump-off station has electric consumption.</p> <p>PAMB Diamante suggested to include in the WFP the purchase of Starlink Internet along with its monthly subscription which amounts to P66,000.00. This is to ensure stable internet connection for PAMO. PAMB Toledo also suggested to try to request for a Starlink from the Department of Information and Communications Technology (DICT).</p> <p>PAMB Diamante also suggested to explore project grants from the Department of Science and Technology (DOST) like provision of Solar Panels.</p> <p>PAMB Dalangin instructed the PASu to increase the amount for the repair and maintenance of watercrafts by 20% for contingency. He also asked PASu to ensure that the budget for the fuel for patrolling is enough given the increase in its prices.</p>	<p>PAMB RESOLUTION NO. 003, SERIES OF 2023 APPROVING THE CY 2024 WORK AND FINANCIAL PLAN OF APO REEF NATURAL PARK AND AUTHORIZING THE UTILIZATION OF PHP 3,602,000.00 FROM FUND 05 2 06 457 (ARNP PA IPAF- RIA) thru motion of PAMB Fernando B. Dalangin, seconded by PAMB Zernan B. Toledo</p>
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Prepared by:

annanicanor

ANNA RITCHELLE D. NICANOR
PAMB Secretariat
Special Collecting and Disbursing Office
ARNP-PAMO

Certified Correct:

ALGENE EDWARD M. FRANCISCO
Presiding Officer
Representative, PUP Sablayan Campus –
Academe

Reviewed and submitted by:

krystal
KRYSTAL DAYNE T. VILLANADA
Head, PAMB Secretariat
Protected Area Superintendent
ARNP-PAMO

Affirmed:

FELIX S. MIRASOL, JR.
The Chair of the Board
The Regional Executive Director
DENR MIMAROPA Region



Republic of the Philippines
 Department of Environment and Natural Resources
PROTECTED AREA MANAGEMENT BOARD
APOREEFNATURALPARK
 Sablayan, Occidental Mindoro



CONSERVATION YEAR 2023

HON. LEODY F. TARIELA
 District Representative, Occ.
 Mindoro
 Ex-Officio Member

HON. EDUARDO B. GADIANO
 Governor, Occidental Mindoro
 Ex-Officio Member

HON. WALTER B. MARQUEZ
 Municipal Mayor, LGU Sablayan
 Ex-Officio Member

AGUSTIN C. MENDOZA
 Regional Director, NEDA
 Member

**ALGENE EDWARD M.
 FRANCISCO**
 Representative- PUP, Sablayan
 Campus
 Member

ROBERTO S. RODIL
 CAPT, PCGA 506.2 Division
 Member

DAVID N. DAVID
 Rep., WWF Phils./KKP
 Member

**APOLONIA MARIE GRACE C.
 DIAMANTE**
 Executive Director, MBCFI
 Member

EXCERPTS FROM THE MINUTES OF REGULAR MEETING OF ARNP-PAMB
 CONDUCTED ON **NOVEMBER 13, 2023**, AT SABLAYAN, OCCIDENTAL
 MINDORO.

PRESENT:

1. Mr. Fernando B. Dalangin

POSITION/DESIGNATION

Municipal Mayor, Municipality of
 Sablayan, Occidental Mindoro
(Representative of Hon. Walter B. Marquez)

2. Capt. Roberto S. Rodil PCGA

Division Director, Philippine Coast
 Guard Auxiliary (PCGA) 506.2 Divisions,
 Sablayan – NGO

3. Mr. Algene Eduard M. Francisco

Professor, PUP Sby. Campus-Academe
(Representative of PUP – Sablayan Campus)

4. Mr. Zernan Toledo

Office of the Representative, Lone District of
 Occidental Mindoro
(Representative of Hon. Leody F. Tarriela)

PRESENT THRU TELE CONFERENCE:

5. Mr. David N. David

Representative, WWF

6. Ms. Apolonia Marie Grace Diamante

Executive Director, Mindoro Biodiversity
 Conservation Foundation Inc. (MBCFI)

7. Mr. John Paul Aristotle C. Ramos

Representative, Office of the Provincial
 Government of Occidental Mindoro
(Representative of Hon. Eduardo B. Gadiano)

8. EnP. Agustin C. Mendoza

Regional Director, NEDA – MIMAROPA

PAMB RESOLUTION NO. 011, SERIES OF 2023

**APPROVING THE CY 2024 WORK AND FINANCIAL PLAN OF APO
 REEF NATURAL PARK AND AUTHORIZING THE UTILIZATION OF
 PHP 3,602,000.00 FROM FUND 05 2 06 457 (ARNP PA IPAF- RIA)**

WHEREAS, pursuant to Section 15 of Republic Act 11038, as amended by Republic Act 10629 the protected area is entitled to 75% of its total income and established a trust fund to be known as Integrated Protected Areas Fund (IPAF) for purposes of financing projects and sustaining the operation of protected areas and the System;

WHEREAS, the Annual Budget for Fiscal Year 2024 involving an appropriation of Three million six hundred two thousand pesos (**Php 3,602,000.00**) was submitted and presented to the Protected Area Management Board for review pursuant to the provision of RA 11038;

WHEREAS, the allotted amount of Three million six hundred two thousand pesos (**Php 3,602,000.00**) solely for the protection, maintenance, administration and management of the protected area and duly approved projects endorsed by Protected Area Management Board (PAMB), in the amounts authorized by Department of Environment and Natural Resources (DENR);

CONSERVATION YEAR 2023

WHEREAS, various activities and projects for the period January to December CY 2024 have been proposed and duly approved by the ARNP-PAMB for implementation which funding shall be sourced from the protected area's 75% share;

HON. LEODY F. TARIELA
District Representative, Occ.
Mindoro
Ex-Officio Member

WHEREAS, presented before this body is the of Three million six hundred two thousand pesos (**Php 3,602,000.00**) only;

WHEREFORE, premises considered after due deliberation and upon motion of PAMB Fernando B. Dalangin, duly seconded by PAMB Zernan Toledo and upon unanimous vote, be it:

HON. EDUARDO B. GADIANO
Governor, Occidental Mindoro
Ex-Officio Member

RESOLVE as it is hereby **RESOLVED** the following:

- 1) Approval of CY 2024 Work and Financial Plan amounting to of Three million six hundred two thousand pesos (**Php 3,602,000.00**) only to be derived from the protected area's 75% share from revenues generated and distributed according to expense class:

Maintenance and Other Operating Expenses (MOOEs)

PROGRAM/ACTIVITY/PROJECT	AMOUNT
1. Law Enforcement and Habitat Protection	2,061,000.00
2. Facilities Development and Maintenance of Equipment	475,000.00
3. Administrative Operations & Visitor Management	1,066,000.00
TOTAL	3,602,000.00

- 2) For the Protected Area Superintendent (PASu) to submit the necessary request and its relevant attachments to DENR MIMAROPA Region duly coursing through, respectively; and
- 3) Attached herein the subject approved CY 2024 Work and Financial Plan that will become an integral part of this resolution.

FINALLY RESOLVED that copies of this Resolution and its corresponding Work and Financial Plan are furnished to the Resident Auditor of the Commission of Audit and Accountant of PENRO-Occidental Mindoro, National Highway, Mamburao, Occidental Mindoro for their record and reference.

So approved, this 13th day of November 2023.

I hereby certify to the correctness of the foregoing resolutions:

nicaror
ANNA RITCHELLE D. NICANOR
Special Collecting and Disbursing Officer
DENR-CENRO Sablayan
PAMB Secretariat

Concurred:

ALGENE EDWARD M. FRANCISCO
Presiding Officer
Representative, PUP Sablayan Campus
– Academe

Attested and certified to be duly adopted:

26.23
KRYSTAL DAYNE T. VILLANADA
Protected Area Superintendent
DENR-CENRO Sablayan
Head, PAMB Secretariat

Affirmed by:

FELIX S. MIRASOL, JR., CESO IV
The Chair of the Board
Regional Executive Director
DENR MIMAROPA Region

DAVID N. DAVID
Rep., WWF Phils./KKP
Member

APOLOINA MARIE GRACE C. DIAMANTE
Executive Director, MBCFI
Member



Photos showing the Fourth Quarter PAMB Regular Meeting on November 13, 2023 at DENR - PAMO, Sablayan Occidental Mindoro



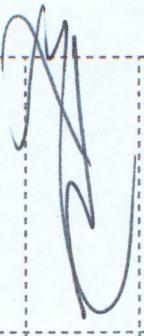
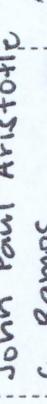
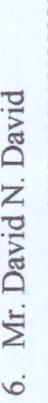
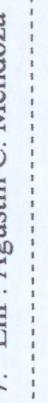
Photos showing the Fourth Quarter PAMB Regular Meeting on November 13, 2023 at DENR - PAMO, Sablayan Occidental Mindoro

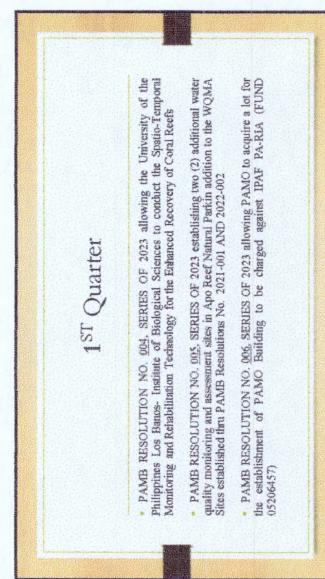
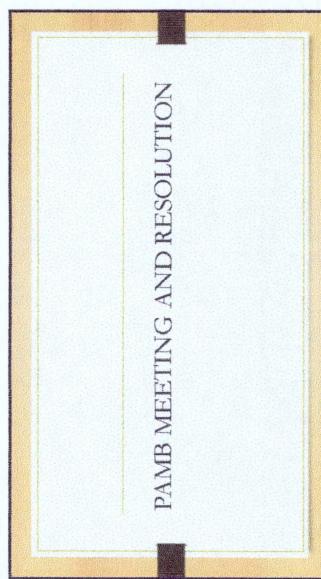
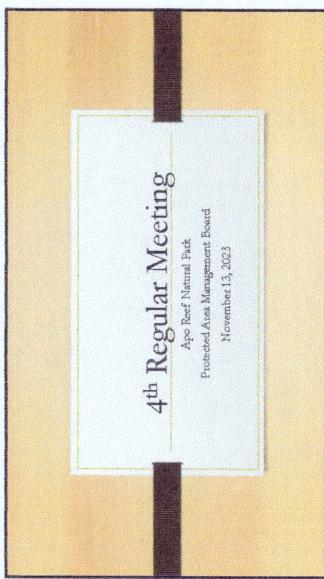
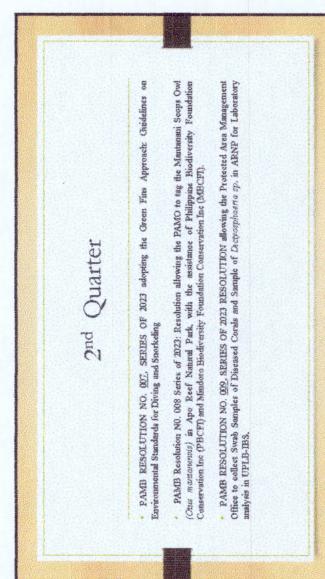
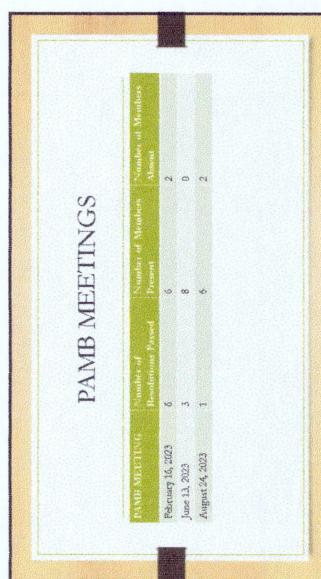
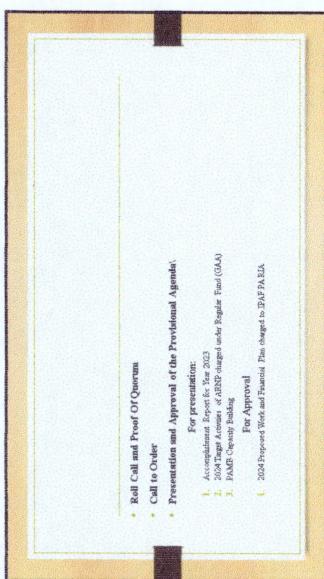
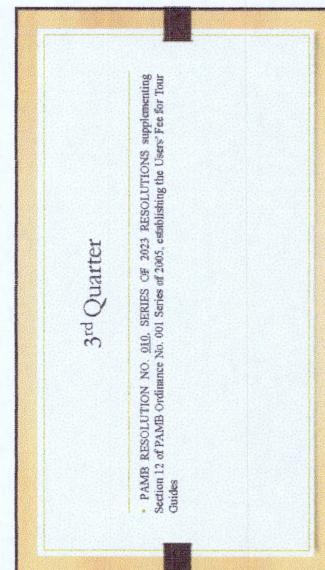
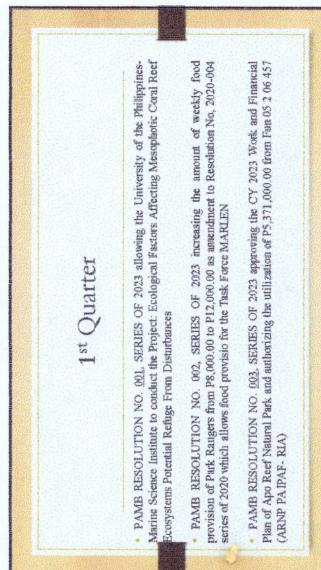
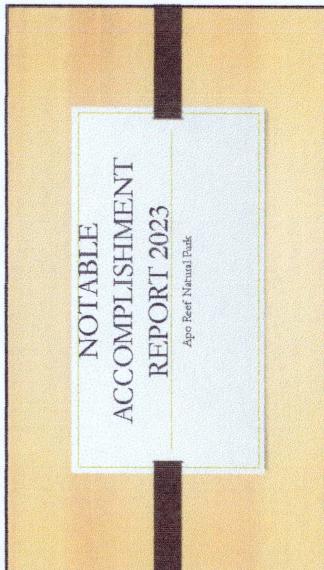
ATTENDANCE

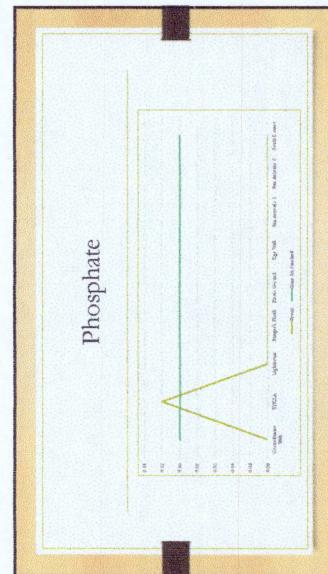
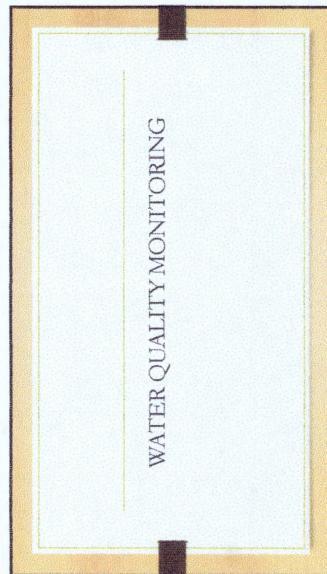
PROTECTED AREA MANAGEMENT BOARD REGULAR MEETING

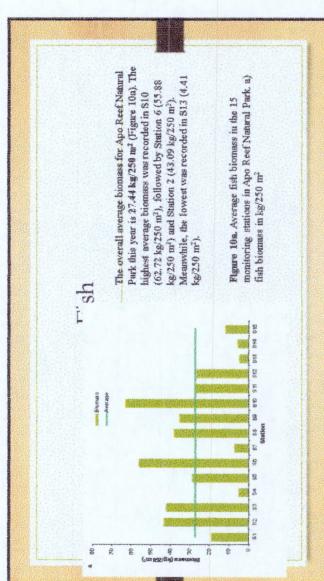
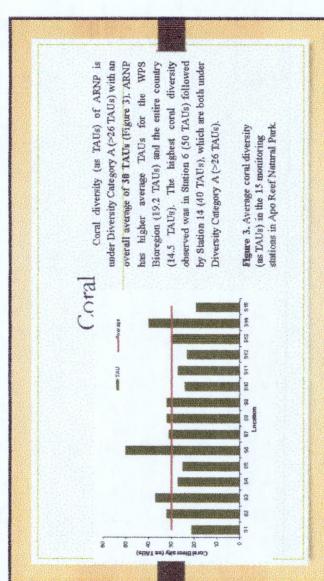
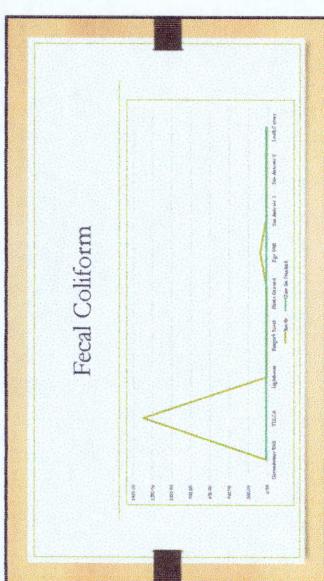
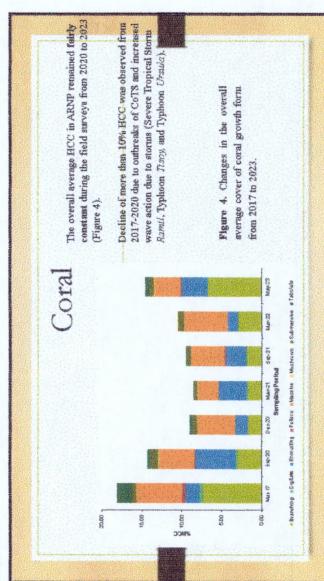
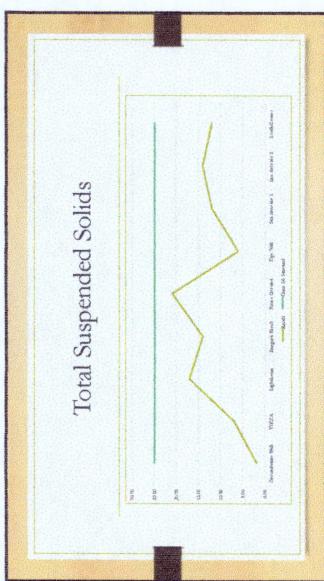
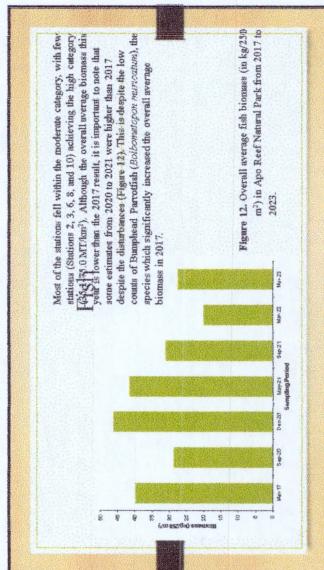
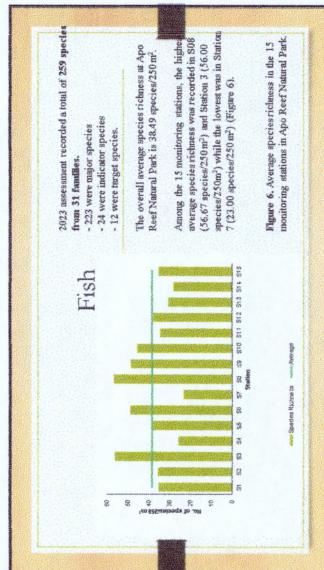
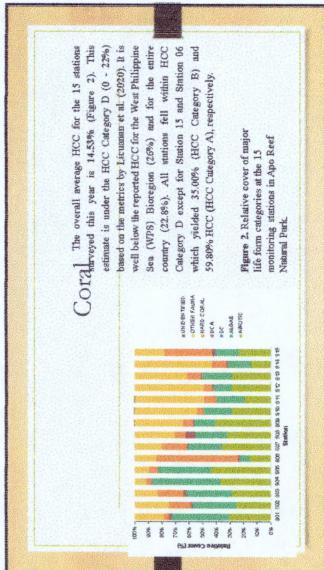
Sablayan, Occidental Mindoro

NOVEMBER 13, 2023

NAME	OFFICE/ ORGANIZATION	REPRESENTATIVE	SEX	SIGNATURE
			Male	Female
PROTECTED AREA MANAGEMENT BOARD				
1. RED Lormelyn E. Claudio, CESO IV	Regional Executive Director, Region IV – MIMAROPA – PAMB Chair			
2. Hon. Leody F. Tariela	Representative, Office of the Representative, Lone District of Occidental Mindoro		Male	via zoom
3. Hon. Eduardo B. Gadiano	Governor, Office of the Provincial Government of Occidental Mindoro		Male	
4. Hon. Walter B. Marquez	Municipal Mayor, Municipality of Sablayan, Occidental Mindoro		Male	via zoom
5. Ms. Apolonia Marie Grace C. Diamante	Mindoro Biodiversity Conservation Foundation Inc. – NGO		Male	via zoom
6. Mr. David N. David	World Wide Fund for Nature – NGO		Male	via zoom
7. EnP. Agustin C. Mendoza	Regional Director, NEDA-MIMAROPA		Male	via zoom
8. Mr. Algene Edward M. Francisco	Polytechnic University of the Philippines – Sablayan Campus – Academe		Male	via zoom
9. Capt. Roberto S. Rodil PCGA	Philippine Coast Guard Auxiliary (PCGA) 506.2 Divisions, Sablayan		Male	







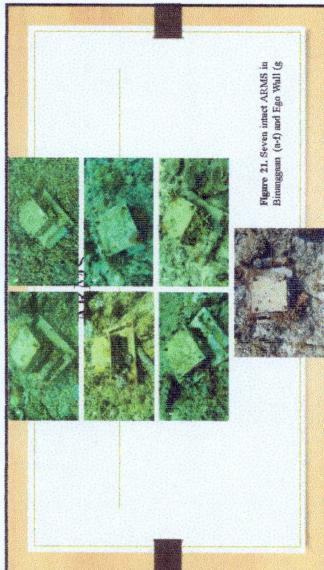
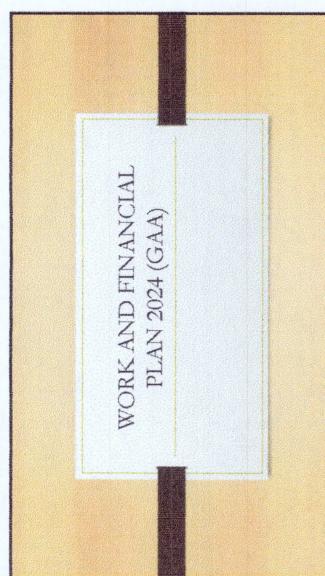
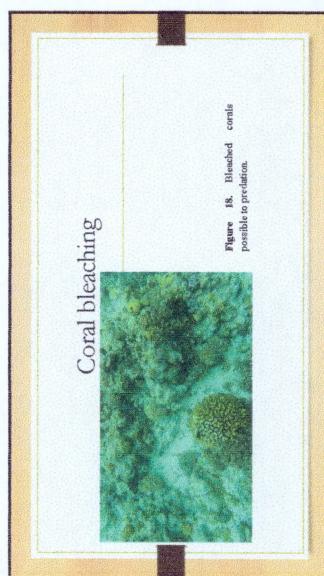
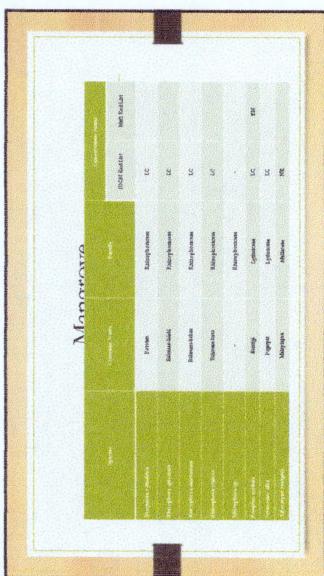
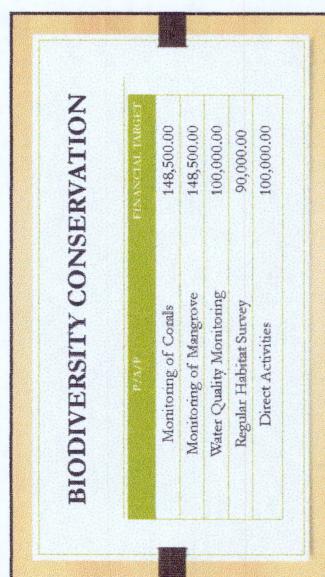
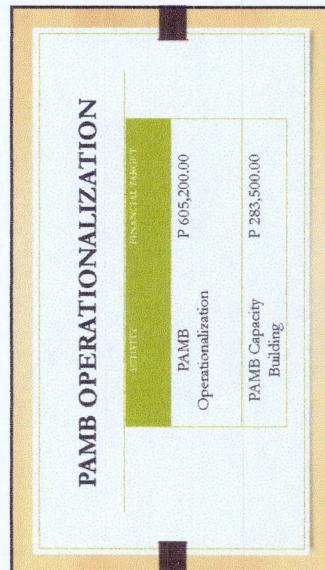
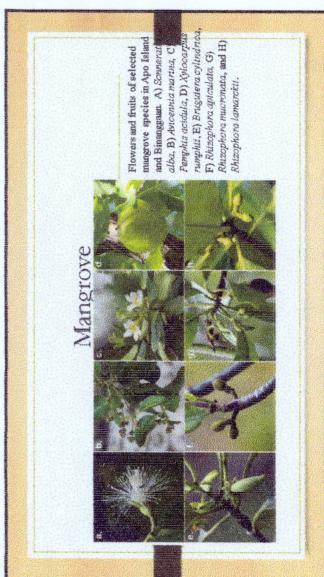
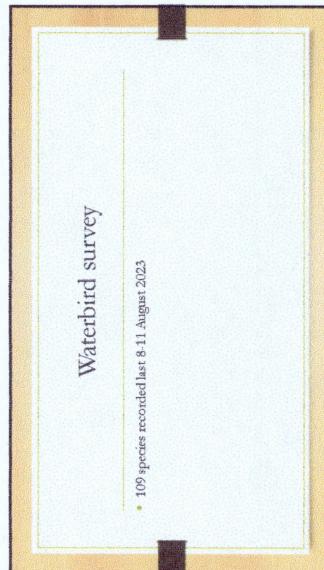


Figure 21: Seven intact ARMS in Brumagea (n=4) and Ego (n=3) in Apo Island.



Facilities and Equipment			
P/A/P	PHYSICAL TARGET	FINANCIAL TARGET	PHYSICAL TARGET
Hiring of Park Rangers	7 Park Rangers	P 1,440,000.00	
Hiring of CMEMP Extension Officer	1 CMEMP Extension Officer	324,000.00	
Hiring of Boat Captain	2 Boat Captain hired	P 360,000.00	
Hiring of Boat Crew	2 Boat staff hired	P 240,000.00	
			Computer, 12m trawl, Computer, office Equipment, Dive Gear, Technical and Scientific Equipment
			P 203,000.00

HIRING OF SUPPORT STAFF			
P/A/P	PHYSICAL TARGET	FINANCIAL TARGET	PHYSICAL TARGET
Hiring of Park Rangers	7 Park Rangers	P 1,440,000.00	
Hiring of CMEMP Extension Officer	1 CMEMP Extension Officer	324,000.00	
Hiring of Boat Captain	2 Boat Captain hired	P 360,000.00	
Hiring of Boat Crew	2 Boat staff hired	P 240,000.00	

Department of Environment and Natural Resources
FY 2024 Physical and Financial Plan (PROPOSE)

DENR-RIVB-MIMAROPA
APO REEF NATURAL PARK
SABLAYAN, OCCIDENTAL MINDORO

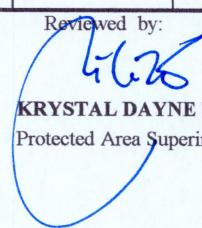
P / A / P Code	Performance Indicator/s	Physical Performance / Targets	Financial Performance/Targets	Class Expense
		CO		
		MOOE	3,602,000.00	
		Total	3,602,000.00	
1. Law Enforcement and Habitat Protection			2,061,000.00	
a. PA Protection	Area patrolled (ha.)	27,469	2,016,000.00	MOOE
	- Fuel (120,000/month for 12 months)		1,440,000.00	
	- Food Provision (12,000/week for 12 months)		576,000.00	
b. Strengthening of TF MARLEN	Procurement of Patrol Uniforms	1,500/set	45,000.00	MOOE
	21 PAMO Staff	30 sets	45,000.00	
	9 LGU Staff			
3. Facilities Development and Maintenance of Equipment			475,000.00	
a. Maintenance of Office Equipment and Vehicles	No. of maintained equipment and vehicles	5	475,000.00	MOOE
	- Patrol Boat (30 Footer)		120,000.00	
	- Patrol Boat (26 Footer)		100,000.00	
	- Spotter Boat		50,000.00	
	- Outrigger Boat (M/Bca Jerlyn)		180,000.00	
	- Compressor		25,000.00	
4. Administrative Operations and Visitor Management			1,066,000.00	
a. Engagement of Management and Support Services Personnel	Personnel engaged (no.)		360,000.00	MOOE
	- Support Staff	3	360,000.00	
b. Purchase of Office Supplies and Other Materials	Equipment purchased (no.)		150,000.00	MOOE
c. Mandatories			256,000.00	MOOE
	Electricity (1,000.00/month January - June and 15,000.00/month July - December)		96,000.00	
	Water Expenses (1,000.00/month January - June and 1,5000.00/month July - December)		15,000.00	
	Internet Procurement of StarLink - 30,000.00 Monthly Subscription - 3,000.00/month		66,000.00	
	Cable Load		12,000.00	
	Transportation and Delivery Expenses		60,000.00	
	Fidelity Bond		4,000.00	
	Accountable Forms		3,000.00	
d. Monitoring and Supervision			300,000.00	MOOE

Prepared by:



ANNA RITCHELLE D. NICANOR
Special Collecting and Disbursing Officer
DENR - ARNP PAMO

Reviewed by:


KRISTAL DAYNE T. VILLANADA
Protected Area Superintendent