

Department of Environment and Natural Resources
MIMAROPA Region
PENRO Marinduque

MODIFICATION ADVICE FORM (MAF) NO. 2023-11
Dated: November 24, 2023

Funding Source: Regular Agency Fund- General Fund- New General Appropriations Specific Budgets of National Government Agencies

Legal Basis: R.A. 11936 Regular 2023

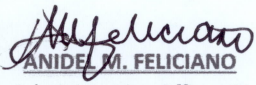
DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS & ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310201100001000	10-001-05-00028 Protected Areas Management and Development	MOOE	Semi-Expandable Machinery & Equipment 50203210-13 Technical & Scientific Equipment	127,500.00
			TOTAL:	127,500.00

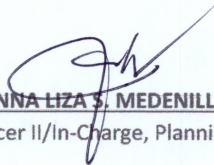
SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS & ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	
310201100001000	10-001-05-00028 Protected Areas Management and Development	MOOE	5029999099 Other MOOE	75,850.00
			5021502000 Fidelity Bonds & Premiums	4,225.00
			5020399000 Other Supplies & Materials	47,425.00
			TOTAL:	127,500.00

Prepared by:


ANIDEL M. FELICIANO
Administrative Officer IV
(Budget Officer II) *ft*

Verified by:


JHONNA LIZA S. MEDENILLA
Planning Officer II/In-Charge, Planning Section

Recommending Approval:


IMELDA M. DIAZ
OIC - PENR Officer

Approved by:

FELIX S. MIRASOL, JR., CESO IV
Regional Executive Director



November 24, 2023

MEMORANDUM

FOR : The OIC, Regional Executive Director
DENR MIMAROPA Region

THRU : The Assistant Regional Director for Management Services

FROM : The OIC-PENR Officer

SUBJECT : REQUEST AND JUSTIFICATION FOR MODIFICATION OF FUNDS
FROM P/A/P NATURAL RESOURCES CONSERVATION AND
DEVELOPMENT PROGRAM

In order to support the staff of PENRO Marinduque with proper equipment and tools to expedite the accomplishment of any reports and documents, we would like to request the modification of funds for the procurement of branded and brand-new technical and scientific equipment and supplies for the provision and establishment of broadband satellite internet at the Protected Area Management Office (PAMO) in Barangay Tumagabok, Boac, Marinduque, with a total amount of Php 127,500.00. Hereunder are the object expenditures with corresponding activities for modification, to wit:

P/A/P	Activity	From	To	Amount
Protected Areas Management and Development	Ecotourism Development Program	5029999099 Other MOOE	50203210-13 Technical & Scientific Equipment	9,954.00
	BAMS			9,944.00
	BMS			27,022.74
	PAMB Meeting			18,482.26
	Interpretive Signages			2,095.00
	Capacity Building			8,352.00
	Mandatory	5021502000 Fidelity Bonds & Premiums	50203210-13 Technical & Scientific Equipment	4,225.00
	CEPA Materials Developed	50203999000 Other Supplies & Materials	50203210-13 Technical & Scientific Equipment	47,425.00

Attached is the Modification Advice Form for your reference.

For consideration.


IMELDA M. DIAZ

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MIMAROPA Region
PENRO Marinduque

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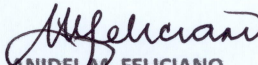
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			TOTAL:	127,500.00

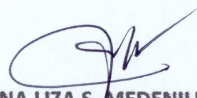
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310201100001000	10-001-05-00028 Protected AreasManagement and Development	MOOE	5029999099 Other MOOE	75,850.00
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			5020399000 Other Supplies & Materials	47,425.00
			TOTAL:	127,500.00

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Administrative Officer IV
(Budget Officer II)

Verified by:


JHONNA LIZA S. MEDENILLA
Planning Officer II/In-Charge, Planning Section

Recommending Approval:


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OIC - PENR Officer

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