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Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

476

DENR MIMAROPA	
RECORDS SECTION	
RECEIVED	
BY:	
DATE:	4/21/23
TIME:	

MEMORANDUM

FOR : The Regional Executive Director
DENR- MIMAROPA Region

THRU : The Regional NGP Coordinator

FROM : The OIC- PENR Officer

SUBJECT : SUBMISSION OF THE NATIONAL GREENING
PROGRAM MONTHLY ACCOMPLISHMENT REPORT
FOR THE MONTH OF MARCH 2023 IN PENRO
MARINDUQUE

DATE :

Respectfully submitted is the Enhanced National Greening Program Monthly Accomplishment as of March 22, 2023 within the jurisdiction of PENRO Marinduque.

For information and record.


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO MARINDUQUE

March 24, 2023

MEMORANDUM

FOR : The PENR Officer
THRU : The Chief, Technical Services Division
FROM : Forester I/NGP Coordinator
**SUBJECT : SUBMISSION OF THE NGP MONTHLY
ACCOMPLISHMENT REPORT FOR THE MONTH OF
MARCH, 2023 IN PENRO MARINDUQUE**

Respectfully, submitting the monthly accomplishment report using the prescribed template for the implementation of Enhanced NGP CY 2023 as of March 22, 2023 within the jurisdiction of PENRO Marinduque.

For information, records and ready reference.


MARIA ELENA M. PARAÑAQUE

/cds:engp

NATIONAL GREENING PROGRAM
Monthly Financial Monitoring of Current and Continuing Allotment as of March 22, 2023

PARTICULARS		Annual Allotment	Amount Obligated as of March 22, 2023	Amount Disbursed as of March 22, 2023	% BUR		
					O/A	D/O	D/A
I. CURRENT ALLOTMENT							
A. NGP Activity Charged to MOOE		1,280,000.00	528,785.60	166,986.03	41.31%	31.58%	13.05%
1	Maintenance and Operation of Forest Nursery	200,000.00	43,363.64	8,336.37	21.68%	19.22%	4.17%
2	Hiring of Forestry Extension Officers	735,000.00	346,867.86	102,781.38	47.19%	29.63%	13.98%
3	Hiring of Finance Staff	245,000.00	118,714.10	36,028.28	48.45%	30.35%	14.71%
4	Project Management & Supervision	100,000.00	19,840.00	19,840.00	19.84%	100.00%	19.84%
B. NGP Activity Charged to CO		3,180,000.00	1,080,000.00	-	33.96%	0.00%	0.00%
1	Procurement of 4x4 vehicle	2,100,000.00	-	-	0.00%	0.00%	0.00%
2	2nd Year Maintenance and Protection Contract	600,000.00	600,000.00	-	100.00%	0.00%	0.00%
3	3rd Year Maintenance and Protection Contract	480,000.00	480,000.00	-	100.00%	0.00%	0.00%
III. CONTINUING ALLOTMENT							
A. Charged to MOOE		214,406.33	-	-	0.00%	0.00%	0.00%
1	PMS	214,406.33	-	-	0.00%	0.00%	0.00%

Prepared by:


RALDON M. NATIVIDAD
NGP Finance Staff

Reviewed by:


MARIA ELENA M. PARANAQUE
NGP Coordinator

Submitted by:


IMEILDA N. DIAZ
OIC, PENR Officer

Activities	PHYSICAL ACCOMPLISHMENTS					FINANCIAL ACCOMPLISHMENTS										Hindering Factors/Issues per Activity	
	Target Accomplishments		Actual Accomplishments			Adjusted Allocation as of March	Amount Obligated			Amount Disbursed***			% BUR				
	Performance Indicators	Quantity	As of February	This (March)	To Date		Accom (%)	As of February	This (March)	To Date	As of February	This (March)	To Date	O/A	D/O		D/A
TOTAL FUND (01)						4,674,406.33	519,765.60	1,089,020.00	1,608,785.69	66,756.61	271,763.37	166,986.03	34.42%	10.38%	3.57%		
CURRENT ALLOTMENT (FY 2023)						4,460,000.00	519,765.60	1,089,020.00	1,608,785.69	66,756.61	271,763.37	166,986.03	36.07%	10.38%	3.76%		
CAPITAL OUTLAY (CO)								3,180,000.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	33.96%	0.00%	0.00%	
1. Procurement of test vehicle	Procured vehicle delivered, inspected, accepted & paid	1	1		1	100%	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0%	0.00%	> awarded to GenCar San Pablo City - waiting for the Delivery of the item
2. 2nd Year Maintenance and Protection Contract	Aren Contracted (Ha) Aren effectively maintained & protected with at least 85% survival rate (Ha)	100 100					600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	100%	0%	0%	> established plantation is regularly monitored by the eNCP Field Staff/FEOs
	Brgy. Talaanan (12 hectares Agroferryery)	6,000					72,000.00	0.00	72,000.00	72,000.00	0.00	0.00	0.00	100%	0.00%	0.00%	
	- Seedling Opening Stock (end of 2022)	5,160	5,160		5,160	86%											
	- Mortality (No.)	840	840		840	14%											
	- Net Surviving Seedlings (No.)	5,160	5,160		5,160	86%											
	- Replanting (No.)	1,800	-		-	0%											
	- Seedling Closing Stock (No.)	5,160	5,160		5,160	86%											
	Brgy. Sibuyan (11 hectares Agroferryery)	5,500					66,000.00	0.00	66,000.00	66,000.00	0.00	0.00	0.00	100%	0.00%	0.00%	
	- Seedling Opening Stock (end of 2022)	4,730	4,730		4,730	86%											
	- Mortality (No.)	770	770		770	14%											
	- Net Surviving Seedlings (No.)	4,730	4,730		4,730	86%											
	- Replanting (No.)	1,650	-		-	0%											
	- Seedling Closing Stock (No.)	4,730	4,730		4,730	86%											
	Brgy. Malibago (32 hectares Agroferryery)	19,000					192,000.00	0.00	192,000.00	192,000.00	0.00	0.00	0.00	100%	0.00%	0.00%	
	- Seedling Opening Stock (end of 2022)	16,340	16,340		16,340	86%											
	- Mortality (No.)	2,660	2,660		2,660	14%											
	- Net Surviving Seedlings (No.)	16,340	16,340		16,340	86%											
	- Replanting (No.)	5,700	-		-	0%											
	- Seedling Closing Stock (No.)	16,340	16,340		16,340	86%											
	Brgy. Marikolot (25 hectares Agroferryery)	14,125					150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	100%	0.00%	0.00%	
	- Seedling Opening Stock (end of 2022)	12,148	12,148		12,148	86%											
	- Mortality (No.)	1,977	1,977		1,977	14%											
	- Net Surviving Seedlings (No.)	12,148	12,148		12,148	86%											
	- Replanting (No.)	4,230	-		-	0%											
	- Seedling Closing Stock (No.)	12,148	12,148		12,148	86%											
	Brgy. Devilla (20 hectares Agroferryery)	11,625					120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	100%	0.00%	0.00%	
	- Seedling Opening Stock (end of 2022)	9,998	9,998		9,998	86%											
	- Mortality (No.)	1,627	1,627		1,627	14%											
	- Net Surviving Seedlings (No.)	9,998	9,998		9,998	86%											
	- Replanting (No.)	3,488	-		-	0%											
	- Seedling Closing Stock (No.)	9,998	9,998		9,998	86%											
4. 3rd Year Maintenance and Protection Contract																	
	Aren Contracted (Ha) Aren effectively maintained & protected with at least 85% survival rate (Ha)	80 80					480,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	100%	0%	0%	> established plantation is regularly monitored by the eNCP Field Staff/FEOs
	Brgy. Mahabagat (70 hectares Agroferryery)	39,375	34,650		34,650	88%	420,000.00	0.00	420,000.00	420,000.00	0.00	0.00	0.00	100%	0.00%	0.00%	
	- Seedling Opening Stock (end of 2022)	34,650	34,650		34,650	88%											
	- Mortality (No.)	4,725	4,725		4,725	15%											
	- Net Surviving Seedlings (No.)	34,870	33,669		34,870	88%											
	- Replanting (No.)	11,813	-		-	0%											
	- Seedling Closing Stock (No.)	39,375	33,669		34,870	88%											
	Brgy. Bayabakan (10 hectares Bamboo- CO Based)	2,040	1,734		1,734	86%	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	100%	0.00%	0.00%	
	- Seedling Opening Stock (end of 2022)	1,734	1,734		1,734	86%											
	- Mortality (No.)	306	306		0	15%											

[illegible]^{***} Net of recouped mobilization cost

Prepared by:

Reviewed by:

Submitted by

MARIA ELENA M. PARANAQUE
For. INGP Coordinator

~~CYNTHIA D. ROZANO
Chief, Technical Services Division~~

IMELDA M. DIAZ
OIC-PENR Officer

OIC-PENK Officer

Region	PENRO	CENRO	Municipality	Barangay	Activity	No.	Name of MOA Holder (Organization/Partner/ Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Date MOA/LOA signed	Total Amount of Contract (In Pesos)	Site Code	Area in Hectare	Commodity	Species	No. of Seedlings Planted	No. of Seedlings Surviving/Maintained	% Survival Rate
										1,080,000.00		180			97,665	84,790	86.81%
MMAROPa	MARINDUQUE	none	Tortijos	Talawan	Maintenance & Protection	Year 2	Awarded to LGU Talawan	PB Ruel Maedon	February 27, 2023	72,000.00	22-174000-0001-0012	12	Other fruit trees	Avocado/Calamansi/Coffee/ Guyabano/Kamansi/Langka/Luchan/Makopa/Mangga/Santol/Star Apple	6,000	5,160	86%
MMAROPa	MARINDUQUE	none	Tortijos	Shinyao	Maintenance & Protection	Year 2	Awarded to LGU Shinyao	PB Reden G. Fidelino	February 27, 2023	66,000.00	22-174000-0002-0011	11	Other fruit trees	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol	5,500	4,730	86%
MMAROPa	MARINDUQUE	none	Tortijos	Malhago	Maintenance & Protection	Year 2	Awarded to LGU Malhago	PB Sabino R. Rojo	February 23, 2023	192,000.00	22-174000-0003-0032	32	Indigenous forest trees & Other fruit trees	Acacia/Narra/Wisak Cacao/Coffee	19,000	16,340	86%
MMAROPa	MARINDUQUE	none	Sia Cruz	Devilla	Maintenance & Protection	Year 2	Awarded to LGU Devilla	PB Delfin R. Felizar	February 27, 2023	120,000.00	22-174000-0004-0020	20	Indigenous forest trees & Other fruit trees	Acacia/Cacao/Coffee/Dalanghita/ Guyabano/Kamansi/Langka/Luchan/ Makopa/Mangga/Rambutan/Santol	11,625	9,998	86%
MMAROPa	MARINDUQUE	none	Sia Cruz	Masulokot	Maintenance & Protection	Year 2	Awarded to LGU Masulokot	PB Teodoro R. Ramos	February 27, 2023	150,000.00	22-174000-0005-0025	25	Indigenous forest trees & Other fruit trees	Acacia/Batino/Goyung-goyung/ Larau/Narra/Wisak Cacao/Calamansi/Coffee/Langka/ Rambutan	14,125	12,148	86%
										600,000.00		100			56,450	48,376	86%
MMAROPa	MARINDUQUE		Sia Cruz	Makulapit	Maintenance & Protection	Year 3	Awarded to LGU Makulapit	PB Aristero R. Rodil	February 23, 2023	420,000.00	21-174000-0001-0020/ 21-174000-0002-0050	70	Indigenous forest trees & Other fruit trees	Batino/Makasini/ Molave/Narra/Wisak/ Avocado/Cacao/Camito/Coffee/ Guyabano/Langka/Lanzones/Mango/ Rambutan/Santol	39,375	34,650	88%
MMAROPa	MARINDUQUE		Tortijos	Baykashin	Maintenance & Protection	Year 3	Awarded to LGU Baungan	PB Tomas C. Palma	February 27, 2023	60,000.00	21-174000-0003-0010	10	Bamboo	Kawayan Timik	2,040	1,754	88%
										480,000.00		80			41,415	36,404	88%

Prepared by:


MARIA ELENA M. PARNAAQUE
Forester I/INOP Coordinator

Reviewed by:


CYNTHIA M. OZANO
Chief, Technical Services Division

Noted by:


IMELDA M. DIAZ
OIC- PENRO/Chief

PENRO/CENRO	No. of LOAs/MOAs	Unique Code	Location		Name of MOA Holder (Organization/ Partner/Contractor)	Representative of MOA Holder/Partner Organization/Contractor	Commodity	Target		Accomplishment			No. of Participating Household	No. of Participating Household Members Engaged	Project Cost	Allotment	Obligation	Disbursement	Date of Release	Remarks
			Barangay	Municipality				Area (Ha)	No. of Seedlings Required	Name of Species	Seedlings Produced	Seedlings Planted	Area Planted							
Marinduque	1	22-174000-0001-0012	Talawan	Tornijos	LGU Talawan	PB Raul Masdon	Other Fruit Trees	12	6,000	Calamansi/Coffee/Langka/ Luban/Likop/Mangga	6,000	6,000	12	-	-	72,000.00	72,000.00	72,000.00	-	-
	1	22-174000-0002-0011	Sibuyo	Tornijos	LGU Sibuyo	PB Roden G. Fildino	Other Fruit Trees	11	5,500	Cacao/Coffee/Dalandan/ Kamansi/Langka/Santol	5,700	5,500	11	-	-	66,000.00	66,000.00	66,000.00	-	-
	1	22-174000-0003-0032	Malibago	Tornijos	LGU Malibago	PB Sabino R. Rojo	Indigenous Forest Trees Other fruit trees	32	15,000 4,000	Acacia/Narra/Wasak Cacao/Cofree	18,450 4,300	15,000 4,000	24 8	-	-	192,000.00	192,000.00	192,000.00	-	-
	1	22-174000-0004-0020	Devilla	Sin. Cruz	LGU Devilla	PB Delfin R. Felizar	Indigenous Forest Trees Other fruit trees	20	8,125 3,500	Batino/Narra/Wasak Avocado/Cacao/Coffee/ Dalandan/Grabinosa/ Kamansi/Langka/Licor/ Makapalitang/Rambutan/Santal	8,125 3,500	8,125 3,500	13 7	-	-	120,000.00	120,000.00	120,000.00	-	-
	1	22-174000-0005-0024	Masahkot	Sin. Cruz	LGU Masahkot	PB Teodoro R. Ramos	Indigenous Forest Trees Other fruit trees	25	8,125 6,000	Acacia/Batino/Coyup- goyup/Lamun/Narra/Wasak Cacao/Calamansi/Coffee/ Langka/Rambutan	8,937 6,600	8,125 6,000	13 12	-	-	150,000.00	150,000.00	150,000.00	-	-
	1	21-174000-0003-0010	Bayabakan	Tornijos	LGU Bayabakan	PB Tomas C. Palma	Bamboo	10	2,040	Kawayan/Tinik	2,200	2,040	10	-	-	60,000.00	60,000.00	60,000.00	-	-
	1	21-174000-0001-0020/ 21-174000-0002-0050	Makalupit	Sin. Cruz	LGU Makalupit	PB Arseio R. Rodil	Indigenous tree species Other fruit trees	35	22,125 17,500	Batino/Makulira/ Mahinay/Narra/Wasak Avocado/Cacao/Cambo/Coffee/ Grabinosa/Langka/ Lanzones/Langka/ Rambutan/Santal	23,022 17,634	21,875 17,500	35 35	-	-	420,000.00	420,000.00	420,000.00	-	-

Prepared by: 
MARIA ELENA M. PARANAOTE
Forester I/INCP Coordinator

Reviewed by: 
CYNTHIA M. DIAZ
Chief, Technical Services Division

Noted by: 
IMELDA V. DIAZ
OIC - PENRO Officer

TEMPLATE 03. Summarized Monthly Report of Forest Extension Officers (FEOs) and Technical Staff hired under NGP.

NO.	REGION	PERSONAL INFORMATION			WORK ASSIGNMENT										
		FAMILY NAME	GIVEN NAME	M.I.	PLACE OF ASSIGNMENT (REGIONAL OFFICE/PENRO/CENRO)		DESIGNATION	COUNT OF ASSIGNED NGP SITES (NO.)		AREA OF ASSIGNED NGP SITE IN HECTARE		ACTUAL ACCOMPLISHMENTS BY CATEGORY (P/s. include all other tasks assigned to FEOs and Technical Staff whether related to aNGP or not)			
					REG. OFFICE / PENRO	CENRO		CY 2023	CY 2022 or older	CY 2023	CY 2022 or older	NGP ACTIVITIES (SMP, Saling, Prodn., Planti. Estab., M & Y1-1-3)	TRAININGS & WORKSHOPS ATTENDED	TECHNICAL ASSISTANCE ASIDE FROM NGP PARTNER ORGANIZATION	OTHERS (Office of the Day, Document follow-up, etc.)
1	MMAROPA	BEATRIZ	JOE VERT	N	Mainduque	-	Forestry Extension Officer (FEO) for assessment of NGP Graduated Sites	-	15	-	206	1. Conducted monitoring and patrolling for the year 2 maintenance and protection of the established 20 hectares Agroforestry Plantation in Brgy. Divila, Sta Cruz.	1. Attended the Kick-off Ceremony Zumba Fitness and Seminar about Modern Parenting in PENRO Mainduque Conference Hall.	1. Provided technical assistance to NAMRIA in updating the Land Cover Map of Mainduque on March 20-21, 2023.	1. Attended the exit meeting conducted by NAMRIA regarding the initial result of the CY 2025 Land Cover Mapping.
1	MMAROPA	BEATRIZ	JOE VERT	N	Mainduque	-	Forestry Extension Officer (FEO) for assessment of NGP Graduated Sites	-	15	-	206	2. Assisted OIC -PENR Officer Imelda M. Diaz in monthly site visitation/validation CY 2023.	2. Participated in GAD Film Showing activity in PENRO Mainduque.	2. Provided technical assistance to BFP Torijos in the conduct of Synchronized Tree planting activity in Brgy./ Itabo, Boac on March 22, 2023.	
1	MMAROPA	BEATRIZ	JOE VERT	N	Mainduque	-	Forestry Extension Officer (FEO) for assessment of NGP Graduated Sites	-	15	-	206	3. Site visitation in the proposed satellite nursery in Brgy. Malbog Buenavista.	3. Attended zoom meeting re on Presentation of CY 2023 WFPs Assessment & Inventory of NGP	3. Provided technical assistance to PNP Mainduque in the conduct of Tree Planting Activity in Brgy. Sibit, Buenavista on March 23, 2023.	
2	MMAROPA	CORDOVA	JOMAR		Mainduque	-	Forestry Extension Officer (FEO)	7	13	180	129	1. Conducted monitoring and patrolling for the year 2 maintenance and protection of the established 20 hectares Agroforestry Plantation in Brgy. Divila, Sta Cruz.	1. Attended the Kick-off Ceremony Zumba Fitness and Seminar about Modern Parenting in PENRO Mainduque Conference Hall.	1. Provided technical assistance to NAMRIA in updating the Land Cover Map of Mainduque on March 18-21, 2023.	1. Attended the exit meeting conducted by NAMRIA regarding the initial result of the CY 2025 Land Cover Mapping.
2	MMAROPA	CORDOVA	JOMAR		Mainduque	-	Forestry Extension Officer (FEO)	7	13	180	129	2. Assisted OIC -PENR Officer Imelda M. Diaz in monthly site visitation/validation CY 2023.	2. Participated in GAD Film Showing activity in PENRO Mainduque.	2. Provided technical assistance to BFP Torijos in the conduct of Synchronized Tree planting activity in Brgy. Magpaga, Mogpog on March 22, 2023.	
2	MMAROPA	CORDOVA	JOMAR		Mainduque	-	Forestry Extension Officer (FEO)	7	13	180	129	3. Site visitation in the proposed satellite nursery in Brgy. Malbog Buenavista.	5. Attended zoom meeting re on Presentation of CY 2023 WFPs Assessment & Inventory of NGP	3. Provided technical assistance to PNP Mainduque in the conduct of Tree Planting Activity in Brgy. Sibit, Buenavista on March 23, 2023.	1. Prepared minutes for The Exit Conference conducted on March 3, 2023.
4	MMAROPA	NATIVDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-	1. Analyzed Advances to NGP Contractors account.	1. Attended zoom meeting re on the Update on the CML for the compliance audit of NGP		
4	MMAROPA	NATIVDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-	2. Maintained and updated the Subsidiary Ledgers	2. Attended exit conference for CY 2022 audit.		
4	MMAROPA	NATIVDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-	3. Updated and submitted the AAPSI as of December 2022 and March 14, 2023.	3. Attended Kick-Off Ceremony for the National Women's Month Celebration.		
4	MMAROPA	NATIVDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-	4. Sorting and filing of NOA and NTP of the Enhanced NGP for CY 2023.	4. Attended zoom meeting re on Presentation of CY 2023 WFPs Assessment & Inventory of NGP		
4	MMAROPA	NATIVDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-	5. Scanned Contracts and sent to Planning as MOVs.			
4	MMAROPA	NATIVDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-	6. Drafted/finalized explanation Letter re AOM No 2021-CA-06 dated December 9, 2021.			
4	MMAROPA	NATIVDAD	RALDEN	M.	Mainduque	-	Finance Staff for Reporestation Projects	-	-	-	-				

Prepared by:

Reviewed by:

Noted by:

MARIA ELENA M. PERALTA
For JINGP Coordinator

CYNTHIA O. CANO
Chief, Technical Services Division

IMELDA M. DIAZ
OIC -PENR Officer

NATIONAL GREENING PROGRAM
DENR- PENRO MARINDUQUE
NGP Sites Affected by Fire, Soil Erosion, Typhoon, and Other Causes of Destruction
For the month of March, 2023

Site Code	Region	Penro	Protected Area	Municipality	Barangay	Site Location	Year (Implementation)	Name of PO/C-contractor	Land Use	Area Description	Area Developed	Area Damaged	Age of Plantation	# of Seedlings Affected	Species	Cost	Date Occurrence	Month	Year Occurrence	Cause 1	Consolidated by What Office	Remarks (Action Taken)	Other Relevant Information	Date of Report
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Prepared by:

MARIA ELENA M. PARANAQUE
For. II/NGP Coordinator

Reviewed by:

CYNTHIA B. LOZANO
Chief, Technical Services Division

Noted by:

IMELDA M. DIAZ
OIC- PENR Officer

CODE	PROGRAM/ ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PHYSICAL																	FINANCIAL, as of March 22, 2023										Remarks/ Justifications for those activities with low and high percentage accomplishments
			TARGET			ACCOMPLISHMENT				Fund Source	Allotment	Released	% (Amt. Released/ Allotment* 100)	OBLIGATION			DISBURSEMENT			% Budget Utilization Rate (BUD)										
			Annual	This Month	To Date	This Month	To Date	% Accom (This Month)	% Accom (To Date)					This Month	To Date	This Month	To Date	C/A	D/O	D/A										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)									
	Forest and Watershed Management Sub-Program							757.100	847.100																					
	Forest Development Rehabilitation, Maintenance and Protection (Enhanced NGP)									MOOE	4,460,000.00	165,986.03	13.05%	9,020.00	528,785.60	27,176.37	166,986.03	41%	31.58%	13.05%										
										CO	3,180,000.00	-	-	1,080,000.00	1,080,000.00	-	-	34%	0%	0%										
	2. Maintenance & Protection of Plantations		180.0	180.0	180.0	180.0	180.0	100%	100%	CO	1,080,000.00																			
		(Q1-Q4)																												
	2 a Year 2 (2022 planted)	Area effectively maintained & protected with at least 85% survival rate	100.0	100.0	100.0	100.0	100.0	100%	100%	CO	600,000.00			600,000.00	600,000.00			100%	0%	0%	> established plantation is regularly monitored by the eNCP Field Staff/FEOS									
		Indigenous trees	50	50	50	50	50	100%	100%		300,000.00			300,000.00	300,000.00			100%	0%	0%										
		Other Fruit trees	50	50	50	50	50	100%	100%		300,000.00			300,000.00	300,000.00			100%	0%	0%										
	2 b Year 3 (2021 planted)	Area effectively maintained & protected with at least 85% survival rate	80.0	80.0	80.0	80.0	80.0	100%	100%	CO	480,000.00			480,000.00	480,000.00			100%	0%	0%	> established plantation is regularly monitored by the eNCP Field Staff/FEOS									
		(Q1-Q4)																												
		Indigenous trees	35.0	35.0	35.0	35.0	35.0	100%	100%		210,000.00			210,000.00	210,000.00			100%	0%	0%										
		Other Fruit trees	35.0	35.0	35.0	35.0	35.0	100%	100%		210,000.00			210,000.00	210,000.00			100%	0%	0%										
		Bamboo	10.0	10.0	10.0	10.0	10.0	100%	100%		60,000.00			60,000.00	60,000.00			100%	0%	0%										
	3. SUPPORT TO SEEDLING PRODUCTION																													
	3 a. Establishment, Maintenance and/or Operation of Forest Nurseries to produce seedlings for distribution	Forest nursery operationalized with seedlings produced (No)	1	1	1	1	1	100%	100%	MOOE	200,000.00	8,336.37	4.17%		43,363.64	8,336.37	8,336.37	21.68%	19.22%	4.17%	> Hired caretaker, John Kenneth Peña									
		(Q1-Q4)																												
	4. SUPPORT TO NGP IMPLEMENTATION																													
	4 b. Hiring of Forest Extension Officers and/or Technical personnel to support NGP implementation	Forest Extension Officers hired	3	3	2	2	2	67%	67%	MOOE	735,000.00	102,781.38	13.98%		346,897.88	53,699.99	102,781.38	47.19%	29.63%	13.98%	> FEO Jos Vert N. Benitez (Jan.-June 2023)									
		(Q1-Q4)																												
		Forest Extension Officers hired	1	1	1	1	1	100%	100%	MOOE	245,000.00				116,659.30															
		Assessment of Graduated NGP	1	1	1	1	1	100%	100%	MOOE	245,000.00				115,004.28															
		Technical Staff and/or support (no)	1	1	1	1	1	100%	100%	MOOE	245,000.00										> FEO Jeaner Cordova (Jan.-June 2023)									
		(Q1-Q4)																												
		Database Management Officer hired to update & manage the NGP database (No)	1	0	0	0	0	0%	0%	MOOE	245,000.00				115,004.28						> FEO Keiza Mae M. Macabalin resigned effective March 01, 2023									
		(Q1-Q4)																			> For posting of hiring									
		Finance Staff Hired to assist in recording Book of Accounts of the reforestation projects (No)	1	1	1	1	1	100%	100%	MOOE	245,000.00	36,028.28	14.71%		118,714.10	19,363.06	36,028.28	48.45%	30.35%	14.71%	> Finance Staff - Ralden Natwidad (Jan.-June 2023)									
		(Q1-Q4)																												
	4 c Project Management and Supervision (PMS)									MOOE	100,000.00	19,840.00	19.84%	9,020.00	19,840.00	18,840.00	19,840.00	19.84%	100%	19.84%										
	5. Procurement of Vehicle	4x4 Pick-up vehicle procured	1	1	1					CO	2,100,000.00										> Awarded to GenCars San Pablo City									
		(Q1)																												

Prepared by:

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