



March 24, 2023

MEMORANDUM

FOR : **The Regional Executive Director**
1515 DENR By the Bay Building
Roxas Boulevard, Barangay 668,
Ermita, Manila


THRU : **The Assistant Regional Director**
for Management Services

FROM : **The OIC, PENR Officer**
Odiongan, Romblon

SUBJECT : **REQUEST FOR ADDITIONAL FUND FOR ALTAI PHILIPPINES
MINING CORPORATION (APMC) RELATED ACTIVITIES**

Respectfully submitting a Budget Proposal for the allocation of additional funds for the activities in relation to Altai Philippines Mining Corporation (APMC) for CY-2023 pursuant to the Joint Order signed by the DENR MIMAROPA Regional Executive Director Lormelyn E. Claudio, Regional Director of Mines and Geosciences Bureau Engr. Glenn C. Noble, and Regional Director of Environmental Management Bureau Joe Amil M. Salino dated February 6, 2023.

For information and consideration, please.


ARNOLDO A. BLAZA, JR.

Budget Proposal for ALTAI Philippines Mining Corporation (APMC) related Activities for CY-2023

ACTIVITY	SCHEDULE (2023)	BUDGET (Php)	UACS CODE
1. Monitoring of the activities/operation of the ALTAI Philippines Mining Corporation (APMC) in Brgy. España, San Fernando, Romblon	January - December	500,000.00	50201010-00
2. Conduct of re-inventory/inspection of trees within the 20-ha site, Parcels 1, 2, and 3 of the APMC	March 11-15	100,000.00	50201010-00
3. Retrieval of the discovered uprooted trees and timber pieces during the conduct of re-inventory/inspection of trees within the 20-ha site, Parcels 1, 2, and 3 of the APMC on March 11-15, 2023.	April		
Logistics Needed:			
1) Rental of Excavator/Backhoe (₱2,000.00/hour)		64,000.00	50299040-00
2) Labor Hire (₱400.00/man/day)		10,000.00	50216010-00
3) Travelling Expenses for regular employees to monitor the hauling/retrieval		50,000.00	50201010-00
4. Technical Assistance on Coastal Resource Assessment in relation to construction of causeway by APMC in Brgy. España, San Fernando, Romblon	April 16-22		
Logistics Needed:			
1) Boat hire		20,000.00	50299040-00
2) Lodging expenses for ERDB personnel (8 pax)		50,000.00	50201010-00
3) Travelling Expenses for PENRO Personnel to assist the team		70,000.00	50201010-00
TOTAL		864,000.00	

Prepared by:

Reviewed by:

Approved by:


RAYMUND G. INOCENCIO
Planning Officer III

Thelmo S. Hernandez
THELMO S. HERNANDEZ
Chief, MSD

ARNOLDO A. BLAZA, JR.
OIC, PENR Officer